



2021

City of Burlington
Annual Budget

Jeannie Hefty, Mayor
Carina Walters, City Administrator
Steve DeQuaker, Treasurer

2021 BUDGET WORKSHOP

CARINA WALTERS, CITY ADMINISTRATOR

STEVE DEQUAKER, FINANCE DIRECTOR/TREASURER

2021 BUDGET – DISCUSSION AND OVERVIEW

- Methodology
- Budget Content Changes
 - Overall Cover Sheet
- Updates and Changes to the 2021 Budget
 - Equalized vs Assessed Value/Projected MIL Rate
 - General Fund Balance Overview
 - Revenue Overview

2021 BUDGET – DISCUSSION AND OVERVIEW

- Payroll Step Plan for 2021
- Capital Projects Infrastructure Fund
 - Fund Shortage Review
- Park Development Fund Changes
- EMS Fund Review
- Special Events

2021 BUDGET – DISCUSSION AND OVERVIEW

- Deactivated Funds
 - DeRozier Fund/Seniors
 - Wemhoff Trust Fund
- Economic Development
 - What's Included in Economic Development
 - 2021 Budget Amount
 - 2022 Budget Amount

2021 BUDGET – DISCUSSION AND OVERVIEW

- Economic Development Review (continued)
 - CDBG Program Review
 - What this does for the City
 - Gotcha's
 - Revenue Loss
 - Project Selection Issues
 - LMI and complications
 - Buyout Amount/Revenue Amount
 - Project Options

2021 BUDGET – CAPITAL PROGRAM DISCUSSION

- PlanIt Reports Recap
 - 2 Versions of Summaries
 - How to read the Summaries
 - Forms Discussion
 - Project Discussion

2021 BUDGET – FINAL THOUGHTS

- Other questions on topics covered this evening
- Adjourn