



2021

City of Burlington
Annual Budget



Jeannie Hefty, Mayor
Carina Walters, City Administrator
Steve DeQuaker, Treasurer

2021 BUDGET WORKSHOP

CARINA WALTERS, CITY ADMINISTRATOR

STEVE DEQUAKER, FINANCE DIRECTOR/TREASURER

2021 BUDGET – CAPITAL DISCUSSION

- Capital Projects Individual Project Review
 - CIP Project Sheets
 - Bonding/Loans
 - GO Bond & Water Revenue Bond

2021 BUDGET – DPW DISCUSSION

• Public Works

• Stormwater Utility

- Kapur Presentation/Discussion
- Stormwater Projects

• Staffing

• New Programs

- Elimination of 3rd Quarter Watering Credit
- Elimination of outside Wastewater Testing
- Parkway Tree Planting

2021 BUDGET – COUNCIL BUDGET PRIORITIES

- Rauch
 - Charge for brush pick up or/and RFP to contract it out.
 - Solar panel arrays at PWD building and/or WWTP to reduce energy usage/reduce cost
 - Street lighting assessment (my opinion there are too many lights in some neighborhoods)

2021 BUDGET – COUNCIL BUDGET PRIORITIES

Preusker

- I would like public safety a priority, including possibly security cameras on City assets, especially the parking structure.
- A budget or policy to encourage development of net new construction.
- City beautification should be achieved with existing budget and attitude adjustments.

2021 BUDGET – CAPITAL PROGRAM DISCUSSION

- Decisions:

- COLA for payroll currently at 1% in Budget. SSA COLA is 1.3% and Carlson-Detman provided SE Wisconsin Public Sector COLA at 1.3%
- CDBG Project changes – funding of any short amount by General Fund or by Bonding
- Project Changes from Capital Review if any
- Stormwater Utility Issues
- Budget Priorities Additions

2021 BUDGET – FINAL THOUGHTS

- Other questions on topics covered this evening

- Adjourn