



Joe Davies, Library Director

Library Mission Statement

The Burlington Public Library, by providing free access to diverse resources, strives to link all members of the community with the spirit and power of ideas.

Library Facility & Staff

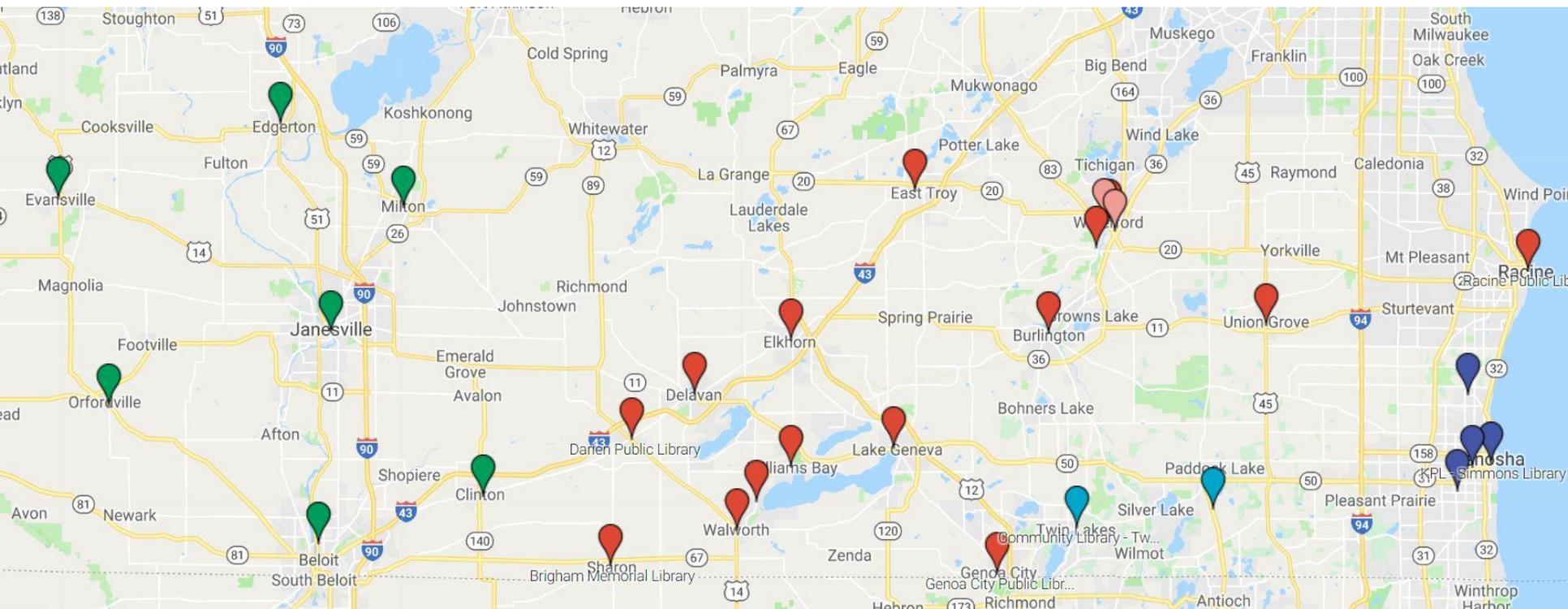
- Facility:
 - Original portion built as post office in 1917, with additions in 1963 & 1987
 - Square footage: 16,000 (12,000 on main level)
 - Open 65 hours per week
- Staff:
 - 4 full-time staff
 - 16 part-time staff
 - 10.2 full-time equivalent

Four-County Library Consortium



SHARE

Four-County Library Consortium



In 2018, we....

owned

70,407

items

In 2018, we....

circulated

173,245

items

In 2018, we....

circulated

70,078

youth items

In 2018, we....

purchased

4,183

new items

In 2018, we....

answered

12,516

reference questions

In 2018, we had....

10,022

public computer
sessions

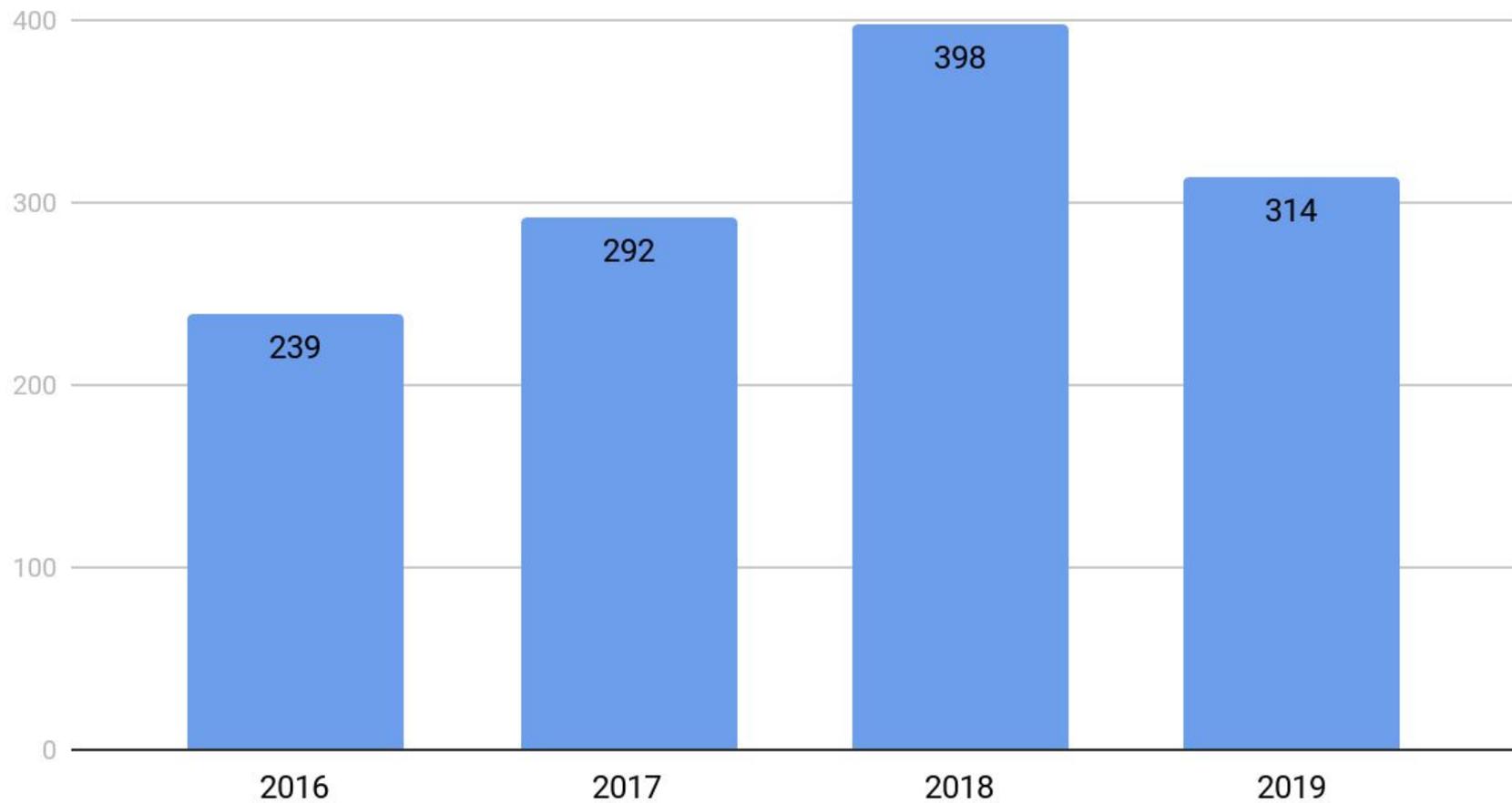
In 2018, we had....

398 programs

with

8,382 attendees

Library Programs



A Sampling of Programs

- Summer Reading Program
- Cheese Making
- June Dairy Days
- Tech Help Tuesdays
- Computer Classes
- Oscar Movie Mondays
- Cosplay How-To Sessions
- Colossal Fossils
- Kohl's Wild Theater
- Nature Hikes
- Snakes & Reptiles of Wisconsin
- Geocaching
- Calligraphy Basics
- Sensory Play
- Monthly Gardening Classes
- Lap-sit Storytimes (2x per week)
- Miniature Kitchen Cooking
- Watercolor and Paint Pour Classes
- Home Depot Build
- Anime Club
- Story Time with Gov. Evers
- ABC Music & Me
- Adult Book Clubs
- Memory Cafes

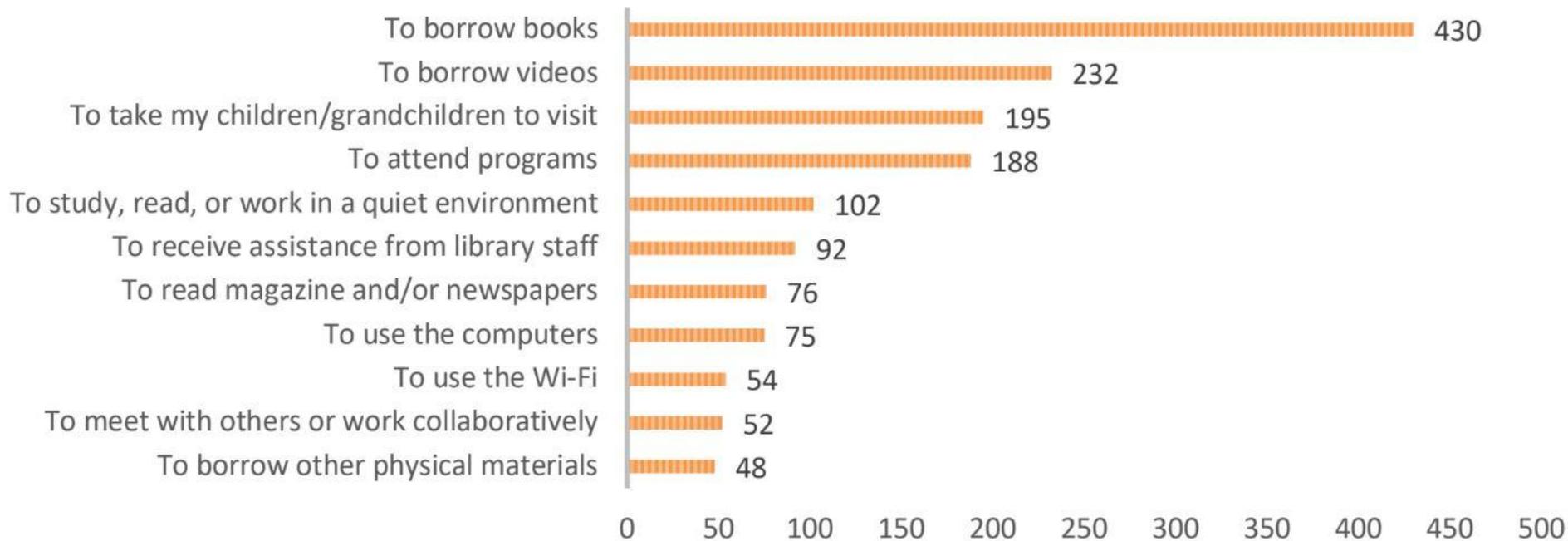
General Updates

- Library Self-Check Station Available
- Simplified Wi-Fi Login procedure
- New Tables in Youth Area
- New Plantings in Library Courtyard Area
- Updated program display at Jefferson Street entrance
- Accessible door handles on bathroom doors & faucets
- CD cleaning service & Faxing service
- New curbside bookdrops
- Decreased chimney height & tuckpointed
- Replaced heat exchanger unit in HVAC system

Strategic Planning

- In June, we conducted a community survey, and received 485 responses.
- Based on preliminary results, we are including funds for a space planning consultant in our budget planning for 2020.

WHAT ARE YOUR REASONS FOR VISITING THE LIBRARY? (PLEASE CHECK ALL THAT APPLY.)



I wish the library would...

activities (14) adult (17) area (21) better (19) bigger (16)
books (58) building (10) check (10) **children** (31)
community (13) continue (11) **events** (17) **expand** (28)
hours (17) keep (14) **kids** (23) larger (19)
library (35) **offer** (34) open (18) people (13)
programs (49) reading (23) room (14)
school (13) **space** (35) sunday (11) teens (13) **update** (17)
work (16)

What facility improvements would you like to see?

additional (11) **area** (46) better (17) bigger (18) books (21)
building (23) children (13) comfortable (11) facility (11) improved (12) kids (15)
larger (22) **library** (57) lot (21) love (14) maybe (14)
meeting (14) needs (15) nice (15) none (16) outside (11)
parking (46) programs (13) quiet (11) **reading** (37)
room (17) **space** (86) study (13) think (15)
updated (29)

Revenue Sources

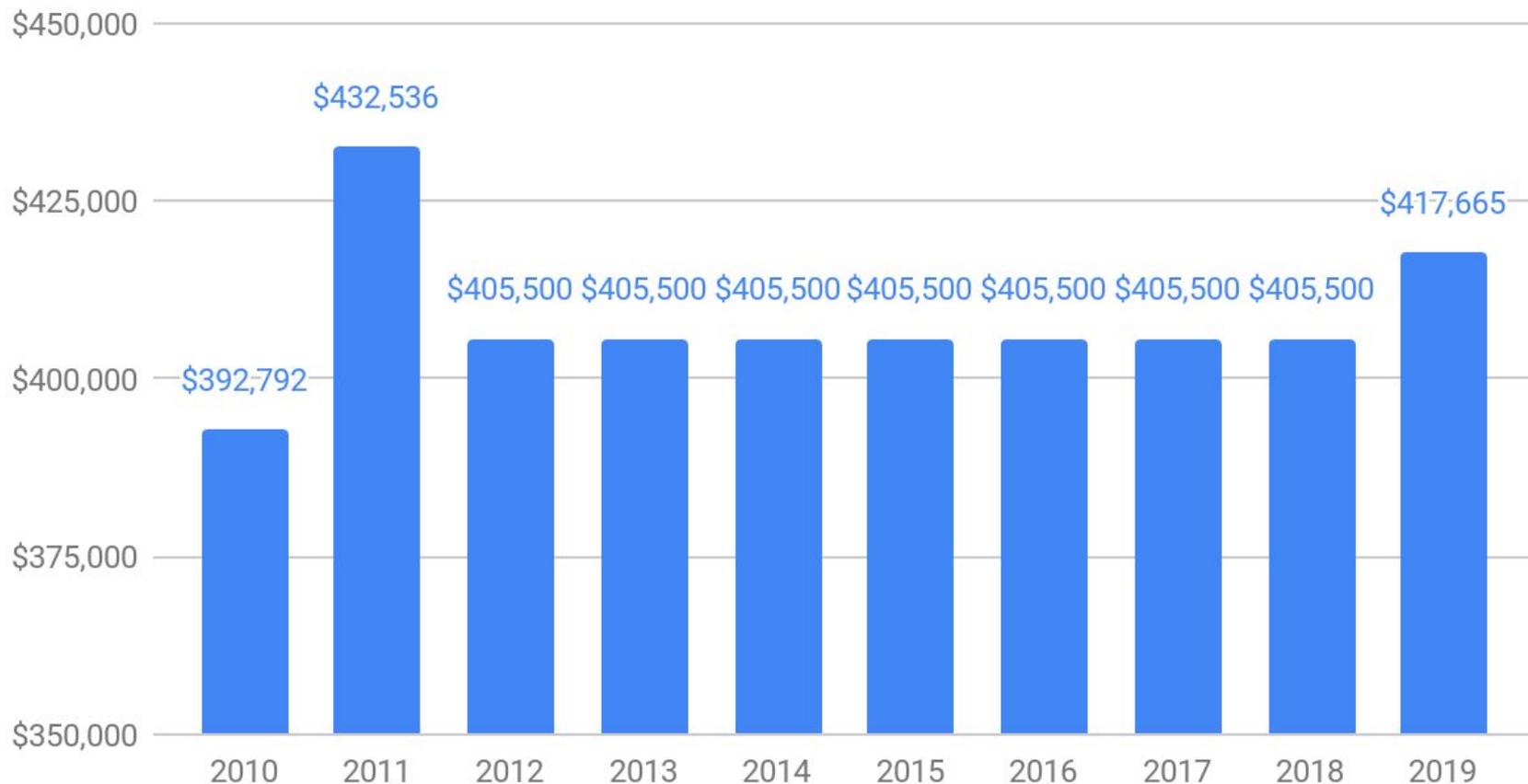
Appropriation from City of Burlington

Reimbursement from Racine, Walworth, and Kenosha Counties

Fines & Fees

Donations

Municipal Appropriation - City of Burlington

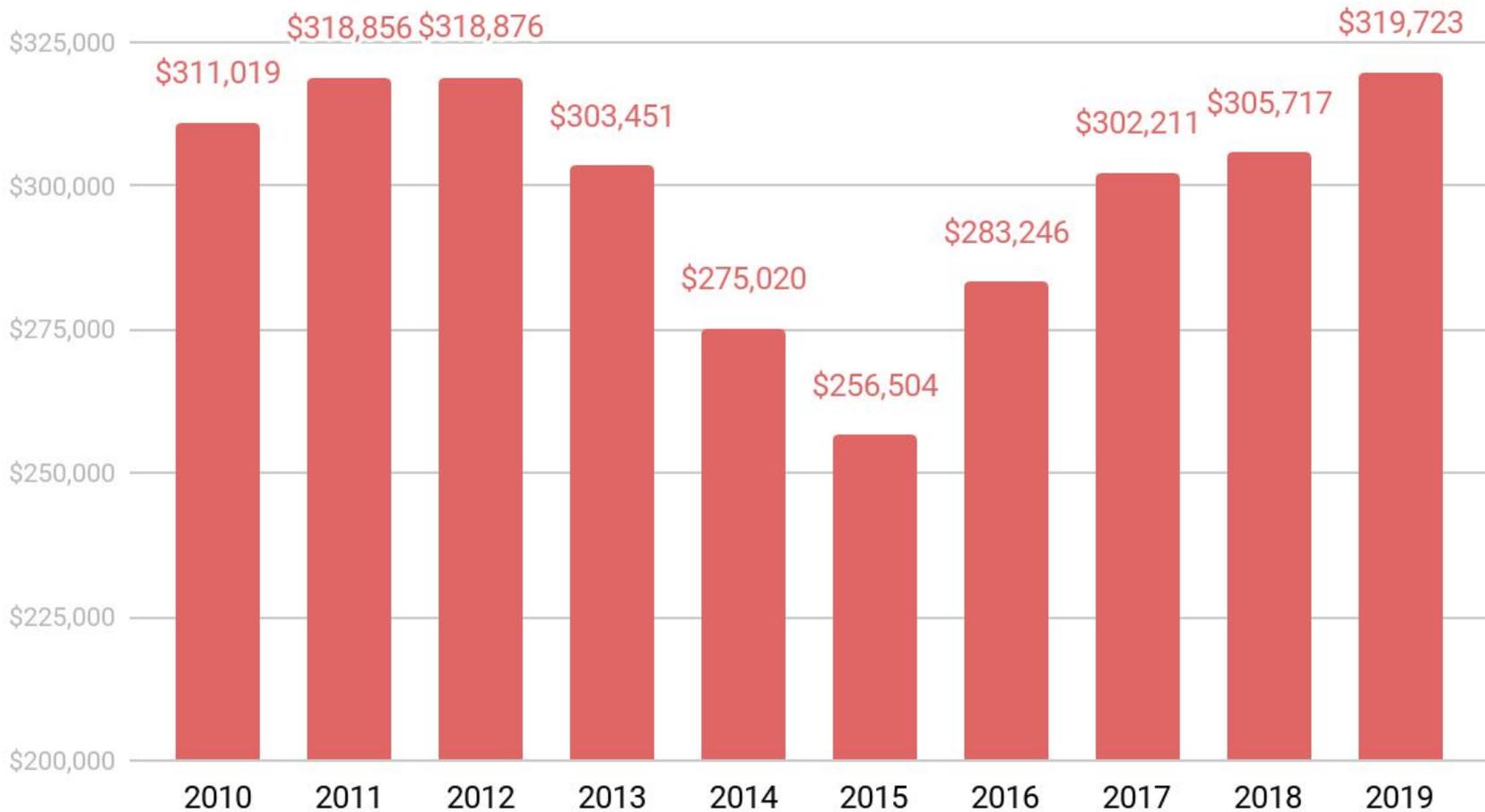


Where does this money come from?

Funds are allocated by the Common Council of the City of Burlington from property taxes. This accounts for roughly 4% of the City's total annual expenses.

City taxpayers are exempt from the County Library Tax, which is assessed on all county residents who don't live in a municipality that funds a public library.

County Reimbursement - Racine, Walworth, and Kenosha



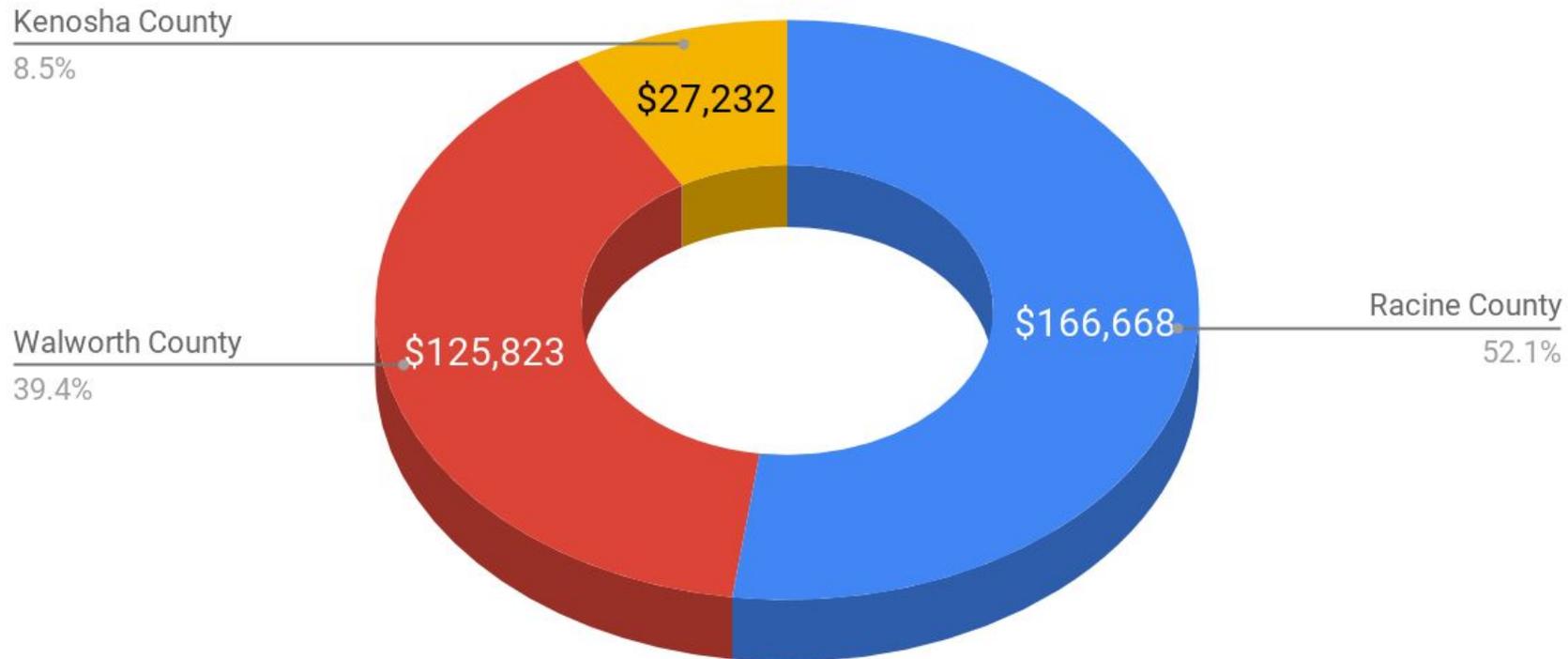
Where does this money come from?

County Library Tax funds are pooled together, then divided among the libraries based on their total circulations to residents of a community with no library.

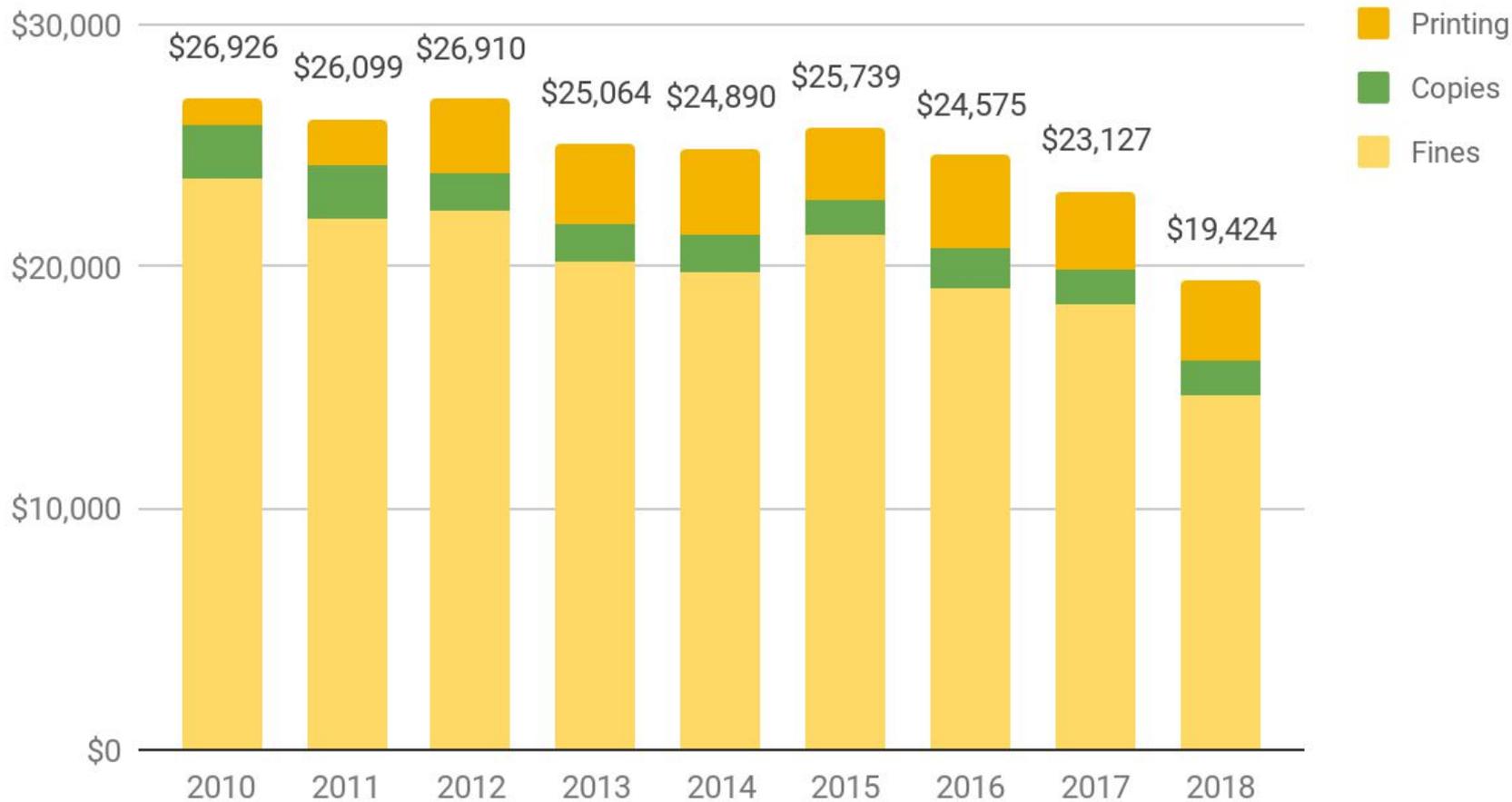
So if there's \$1,000,000 collected for the County Library tax, and there were 1,000,000 checkouts to residents of non-library communities, and our library did 100,000 (10%) of those circulations, we'd get 10% of that revenue, or \$100,000.

This money is intended to reimburse the libraries at a fair rate for their service to members of non-library communities.

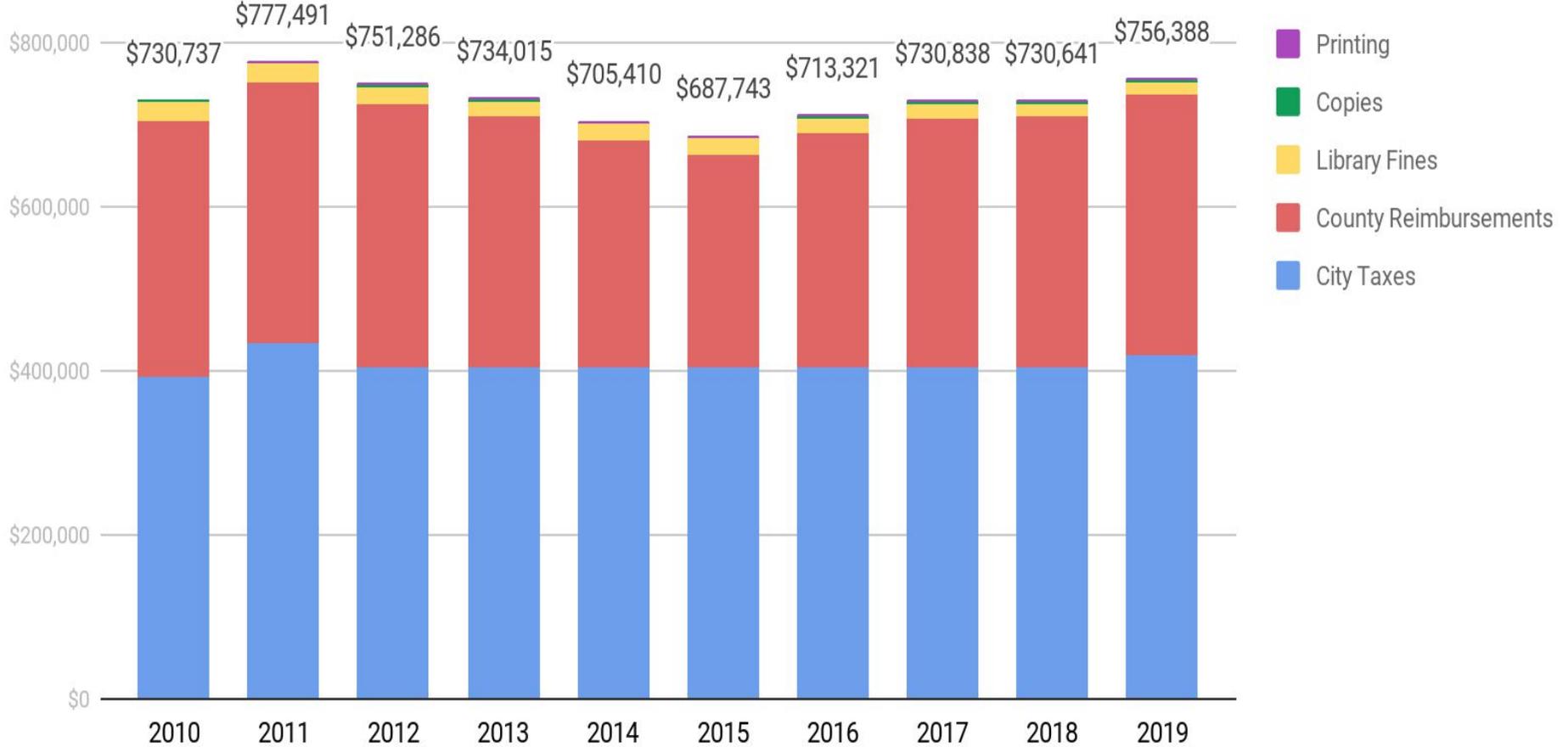
2019 County Funding to Burlington Public Library



Fine, Copy, and Printing Revenue



Library Total Budget



Funding affects governance

Chapter 43 of Wisconsin State Statutes governs public libraries

- Board composition

- County Library Tax exemption

- Disposition of funds

Burlington Public Library board currently has 10 slots:

- 5 appointed by the mayor and approved by the Council

- 1 aldermanic representative

- 1 BASD representative

- 2 Racine County representatives

- 1 Walworth County representative

Expenses

Personnel

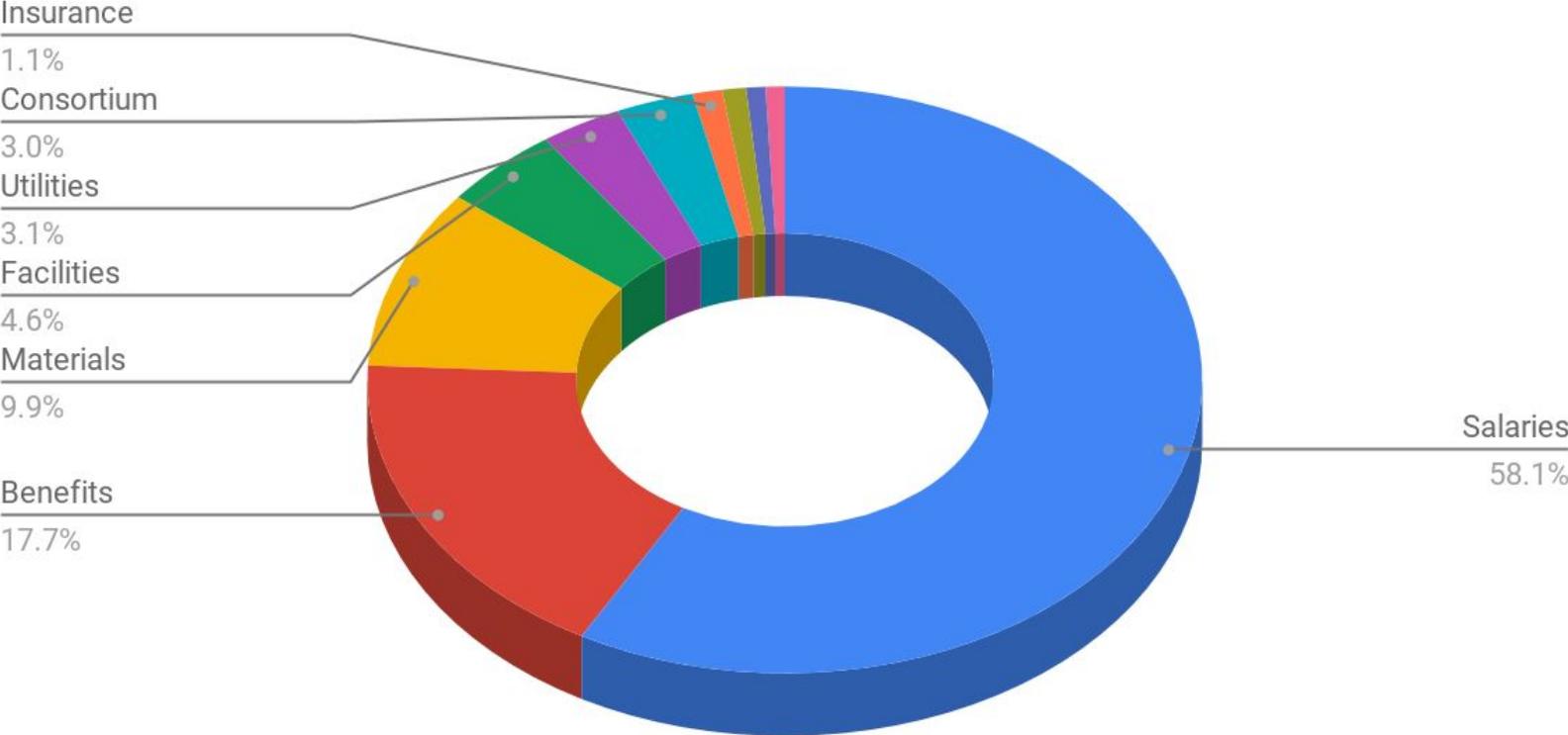
Building

Services and Materials

2018 Expenses

Line Item	Cost		Line Item	Cost
Salaries	\$428,794		Consortium	\$22,195
Benefits	\$130,578		Programs	\$5,441
Materials	\$73,200		Supplies	\$6,810
Facilities	\$33,925		Computers	\$5,522
Utilities	\$23,244		Insurance	\$8,475

Burlington Public Library Expenses



Materials Expenses in 2018 - Total: \$73,200

