



COMMITTEE OF THE WHOLE MEETING

Department of Public Works Facility – 2200 S. Pine Street 6:30 p.m.

THURSDAY, OCTOBER 8, 2015

Meeting Convened at 6:39pm

In Attendance:

Mayor Robert Miller

John Ekes, Alderman, 1st District

Edward Johnson, Alderman, 1st District

Ruth Dawidziak, Alderman, 2nd District

Tom Vos, Council President and Alderman, 3rd District

Jon Schultz, Alderman, 3rd District

Todd Bauman, Alderman, 4th District

Carina Walter, City Administrator

Steve DeQuaker, Budget Officer/Treasure

Absent: Bob Grandi, Council Alderman, 2nd District

Absent: Tom Preusker, Alderman, 4th District

Observers: Mark Anderson, Police Chief

1 Resident

Alderman Schultz arrived at 6:50pm

1. Discussion of the 2016 Fiscal Year Budget.

A. Overview of Budget Partners and Policy Discussion Results

Discussion of the top 8 priorities from the Citizen Budget Partner Policy Meeting were reviewed.

B. Discussion of 3 Year Financial Forecasts

Changes to the 2016 Budget Book Format and 3 year financial projections were reviewed from the working budget document.

C. Top 5 Revenue Funds

The top 5 General Fund Revenue accounts and Enterprise Revenue accounts were reviewed from the working budget document.

2. Citizen comments.

NONE

4. Adjourn at 9:05pm