



AGENDA COMMON COUNCIL

Tuesday, September 2, 2014

**To immediately follow the 6:30 p.m. Committee of the Whole meeting
Common Council Chambers, 224 East Jefferson Street**

Mayor Robert Miller
Robert Prailes, Alderman, 1st District
Edward Johnson, Alderman, 1st District
Peter Hintz, Council President & Alderman, 2nd District
Ruth Dawidziak, Alderman, 2nd District
Tom Vos, Alderman, 3rd District
Jon Schultz, Alderman, 3rd District
Tom Preusker, Alderman, 4th District
Todd Bauman, Alderman, 4th District

1. Roll Call
2. Pledge of Allegiance to the Flag
3. Citizen Comments
4. Chamber of Commerce Representative
5. Approval of the Common Council minutes for August 19, 2014 (*T. Bauman*)
6. Letters and Communications: None
7. Reports by Aldermanic Representatives and Department Heads
8. Reports 1-6 (*R. Prailes*)
9. Payment of Vouchers (*E. Johnson*)
10. Licenses and Permits (*P. Hintz*)
11. Appointments and Nominations: None

12. **PUBLIC HEARINGS:**

- A. A Public Hearing to hear comments and concerns from the public regarding a Petition of Direct Annexation from Lorette Yanny and Cook Property, LLC to annex property located at 1062 Spring Valley Road in the Town of Lyons and amend the Official Zoning Map by zoning the parcels B-1, Neighborhood Business District. *(R. Dawidziak)*
- B. A Public Hearing to hear comments and concerns from the public regarding a request to amend the Racine County Multi-Jurisdictional Comprehensive Plan for property located at 1062 Spring Valley Road. *(T. Vos)*
- C. A Public Hearing to consider a proposed amendment to the Sanitary Sewer Service Area for 1062 Spring Valley Road. *(J. Schultz)*

13. **ORDINANCES:**

- A. Ordinance 1986(53) to amend the Racine County Multi-Jurisdictional Comprehensive Plan for property located at 1062 Spring Valley Road. . This item was discussed at the August 19, 2014 Committee of the Whole meeting. *(T. Preusker)*

14. **RESOLUTIONS:**

- A. Resolution 4687(21) to adopt a Sanitary Sewer Service Amendment for the City of Burlington. This item was discussed at the August 19, 2014 Committee of the Whole meeting. *(T. Bauman)*
- B. Resolution 4688(22) to approve the award of bid for solid waste and recycling collection services with John's Disposal for a term of three years. This item was discussed at the August 19, 2014 Committee of the Whole meeting. *(R. Prailes)*
- C. Resolution 4689(23) to approve the purchase of a Ford Escape utility vehicle for the Building Inspection Department from Miller Motors in the amount of \$23,025 plus set-up, title and license fees. This item was discussed at the August 19, 2014 Committee of the Whole meeting. *(E. Johnson)*

15. **MOTIONS:**

None

16. **ADJOURNMENT** *(P. Hintz)*

Note: If you are disabled and have accessibility needs or need information interpreted for you, please call the City Clerk's Office at 262-342-1161 at least 24 hours prior to the meeting.



Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 5	Date: September 2, 2014
Submitted By: Diahnn Halbach, City Clerk	Subject: Meeting Minutes

Details:

Attached please find the Minutes from the August 19, 2014 Common Council meeting. Staff recommends approval of these Minutes.

Options & Alternatives:

N/A

Financial Remarks:

None.

Executive Action:

Staff recommends that the Common Council approve these Minutes at the September 2, 2014 Common Council meeting.



CITY OF BURLINGTON
Official Minutes of the Common Council
Robert Miller, Mayor
Diahnn C. Halbach, City Clerk
Tuesday, August 5, 2014

1. Call To Order – Roll Call

Mayor Robert Miller called the meeting to order at 7:30 p.m. starting with roll call. Aldermen present: Bob Prailes, Peter Hintz, Ruth Dawidziak, Tom Vos, Jon Schultz, and Todd Bauman. Excused: Ed Johnson and Tom Preusker.

Also present: City Administrator Kevin Lahner, City Attorney John Bjelajac, Police Chief Peter Nimmer, Fire Chief Perry Howard, Public Works Director Craig Workman, Director of Administrative Services Megan Watkins, Treasurer Steve DeQuaker, Library Director Gayle Falk, Public Works Supervisor Dan Jensen, and Tom Foht of Kapur & Associates.

2. Pledge of Allegiance

3. Citizen Comments

There were no comments.

4. Chamber of Commerce Representative

There were no Chamber Representatives present, however, Mayor Miller reminded everyone about the upcoming pool fundraiser to be held at Devor Park on August 23, 2014.

5. Approval of the August 5, 2014 Common Council Minutes

A motion was made by Hintz with a second by Dawidziak to approve the Council Minutes from August 5, 2014.

With all in favor, the motion to approve the amended minutes was carried.

6. Letters and Communications

A motion was made by Vos with a second by Hintz to approve Letters and Communications.

With all in favor, the motion carried.

7. Reports by Aldermanic Representatives and Department Heads

There were no reports.

8. Reports 1-3

A motion was made by Dawidziak with a second by Bauman to approve Reports 1-3.

With all in favor, the motion carried.

9. Payment of Vouchers

A motion was made by Vos with a second by Hintz to approve vouchers, pre-pays and reimbursements in the amount of \$219,354.71.

Roll Call Aye: Prailes, Hintz, Dawidziak, Vos, Schultz, and Bauman. Nay: None. Motion carried 6-0.

10. Licenses and Permits

A motion was made by Schultz with a second by Hintz to approve licenses and permits as presented. With all in favor, the motion carried.

11. Appointments and Nominations:

There were no appointments and nominations.

12. Public Hearing:

There was no public hearing.

13. Resolutions

A. Resolution 4684(18) to accept a Unanimous Petition for Direct Annexation for property located at 1062 Spring Valley Road in the Town of Lyons, Walworth County, Wisconsin.

A request for a second reading and a motion to approve was made by Hintz with a second by Vos. With all in favor, the motion carried.

B. Resolution 4685(19) to approve Change Order Number One for the 2014 Burlington Streets Program with Stark Asphalt for a decrease in the amount of \$30,958.50.

A request for a second reading and a motion to approve was made by Johnson with a second by Hintz.

Roll Call Aye: Prailes, Hintz, Dawidziak, Vos, Schultz, and Bauman. Nay: None. Motion carried 6-0.

C. Resolution 4686(20) to approve the award of the Wehmhoff-Jucker Park project to Scherrer Construction for the not to exceed amount of \$216,664.60.

A request for a second reading and a motion to approve was made by Prailes with a second by Bauman

Vos stated that he would be doing work on this project so would be voting present.

Roll Call Aye: Prailes, Hintz, Dawidziak, Schultz, and Bauman. Nay: None. Motion carried 5-0.

14. Ordinances

There were none.

15. Motions

A. Motion 14-777 to approve the 2013 Annual Audit.

Hintz moved to adopt Motion 14-777, with a second by Dawidziak. With all in favor, the motion carried.

B. Motion 14-781 to approve an airport hangar lease with Jeff Smetters at 1496 Mike Taxiway at the Burlington Municipal Airport.

Hintz moved to adopt Motion 14-781, with a second by Dawidziak. With all in favor, the motion carried

- C. Motion 14-782 to approve the 2014 Halloween Trick or Treat hours for October 31, 2014 from 6:00-8:00 p.m.

Dawidziak moved to adopt Motion 14-782 with a second by Hintz. With all in favor, the motion carried

16. Adjourn

A motion was made by Vos with a second by Bauman to adjourn the meeting. With all in favor, the meeting adjourned at 7:40 p.m.

Meeting Minutes Respectfully Submitted by:



Diahnn C. Halbach
City Clerk
City of Burlington
Racine and Walworth Counties



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 8	Date: September 2, 2014
Submitted By: City Staff	Subject: Reports 1-6

Details:

Attached please find the following reports:

- Report 1 – Park Board minutes, July 17, 2014
- Report 2 – Burlington Housing Authority minutes, July 17, 2014
- Report 3 – Historic Preservation Commission minutes, July 24, 2014
- Report 4 – Airport Committee minutes, July 24, 2014
- Report 5 – Park Board minutes, August 4, 2014
- Report 6 – Committee of the Whole minutes, August 19, 2014

Options & Alternatives:

N/A

Financial Remarks:

None.

Executive Action:

Staff recommends that the Common Council accept these Reports at the September 2, 2014 Common Council meeting.



Department of Public Works

Street & Park and Water Departments
2200 S. Pine Street, Burlington, WI 53105
(262) 539-3770 (262) 539-3773
www.burlington-wi.gov

CITY OF BURLINGTON PARK BOARD MINUTES

THURSDAY, JULY 17, 2014

2200 S. Pine Street, Burlington, WI 53105

Chairman Darrell Eisenhardt, Commissioners Jennifer Amborn, Clay Brandt, Ruth DeLay, Jeff Schopp, Peter Turke, Alderman Bob Prailes, DPW Supervisor Dan Jensen, P.E.

Chairman Darrel Eisenhardt called the meeting to order at 6:33 P.M.

Roll Call: Present: Commissioners Jennifer Amborn, Peter Turke, Ruth DeLay, Clay Brandt, DPW Supervisor Dan Jensen, Chairman Darrell Eisenhardt, Excused: Jeff Schopp, Absent: Alderman Bob Prailes.

Approval of June 19, 2014 Minutes: Chairman Eisenhardt entertained a motion to approve the June 19, 2014 Park Board Minutes. Motion to approve made by Commissioner Turke. Seconded by Commissioner Amborn

Citizens Comments: None

Aldermanic Report: None

DPW Supervisor Report: Dan Jensen went through the development fund financials.

Dan Jensen presented a list of ash trees being chemically treated with using TreeAge, and as of July 7, 2014 242 ash trees have been treated.

Dan Jensen discussed the urban forestry grant the City received for 2013.

New Business:

Dan Jensen discussed DPW table rental charges and noted labor costs exceed the \$15 rental charge. Dan Jensen mentioned that Alderman Bob Prailes asked that the issue be tabled until next month's meeting since the City currently provides tables for charitable events and it is challenging to determine for which events the City should provide free or subsidized tables. Commissioner Eisenhardt agreed to table the issue until next month's meeting.

Blake Theisen of SAA Design Group presented an Opinion of Costs for the Restroom renovation at Wehmhoff-Jucker Park. SAA estimates the base bid will be \$129,279.62 and the optional bid to include renovating the park shelter will be an additional \$32,100.

Blake Theisen noted there are 4 general contractors and 2 other companies that have requested plans. A representative from SAA will be present for the bid opening.

Dan Jensen noted the Park Board may have to hold a special meeting to approve the bid in order to get the item on the City's Common Council's August agenda. SAA will provide a bid recommendation to the Park Board no later than July 31. Dan Jensen will investigate to see if the Park Board can provide approval by email proxy

The commissioners discussed the possibility of obtaining volunteer work to remove the existing park shelter. Blake Theisen noted that it would be challenging to remove the demolition cost for the park shelter only from the bid, but he could add that item as an additional bid option. Dan Jensen advised against adding another additional bid option. Blake Theisen clarified that the line item for renovated restroom building does not include demolition.

Commissioner Eisenhardt asked how much of the grant money can be applied to the project. Blake Theisen mentioned that if the City proceeds with the project including the optional park shelter, the entire grant would likely be utilized. Blake Theisen described the lighting plan for the new restroom and shelter.

Blake Theisen reported on the burial ground investigation and the preliminary indication from the state is that no problems are anticipated. Dan Jensen discussed the issue of how to join the existing bike path to the new bike path, and Blake Theisen noted this would be a field decision.

Blake Theisen also presented an update to the City's 5 year park development plan. SAA's estimate to update the 5 year plan is \$9,785, with an option to present the final update to the Common Council for additional \$880.

Commissioner Eisenhardt noted that the issue of the public pool at Devor Park will likely be a topic of discussion. The commissioners and Blake Theisen concluded the pool would not likely be included in the updated 5 year plan.

Chairman Eisenhardt entertained a motion to approve SAA's proposal to update the 5 year plan. Motion to approve made by Commissioner Brandt. Seconded by Commissioner DeLay. All voted aye, motion carried. The commissioner discussed the value of hiring SAA to present the updated 5 year plan to the City's Common Council and Chairman Eisenhardt entertained an amendment to approve the option for SAA to present the final update to the Common Council. Motion to Amend made by Commissioner Brandt. Seconded by Commissioner DeLay. All voted aye, amendment carried.

Blake Theisen anticipates SAA will begin work on the update in fall of 2014, since the 5 year comprehensive plan expires December 31, 2014.

The commissioners asked how to give input on what improvements or additions should be made to the parks, and Dan Jensen suggested the commissioners give their input to Deb R. and she will compile a list for Blake Theisen.

Other items: Chairman Eisenhardt distributed a summary of receipts and disbursements from Baseball 2000.

There being no further items for discussion Chairman Eisenhardt entertained a motion to adjourn. Motion to adjourn made by Commissioner DeLay. Seconded by Commissioner Brandt. All voted aye, motion carried. The meeting was adjourned by Chairman Eisenhardt at 7:29 P.M.

Minutes Submitted by:

Peter Turke
Park Board Commissioner

**Housing Authority of City of Burlington Wisconsin
Riverview Manor
July 17, 2014**

The regular monthly meeting of the Housing Authority of City of Burlington Wisconsin was held on Thursday, July 17th, 2014 at 6:00 P.M. at Riverview Manor. The meeting was called to order by Chairman Lapp.

COMMISSIONERS PRESENT: Chairman Lapp, Vice Chairman Stublely, Secretary Heck, Commissioner Iselin, Commissioner Stoehr and Manager Eileen Olson present.

Minutes from the regular monthly meeting of June 19th and minutes from the special meeting held on July 10th were approved with a motion by Stublely and seconded by Stoehr, motion carried unanimously.

FINANCIAL REPORT:

Reserve Account balances as of June 30, 2014
(See statement balance sheet)

OCCUPANCY REPORT:

Manager Olson reported 34 on the waiting list for 1 bedroom units and 6 for 2 bedroom units.

BUILDING AND MAINTENANCE:

The chemical treatment by ChemTech for boiler water has been delayed due to a shipping error of housing for one filter. The treatment will be completed when housing is received.

Manager Olson presented the proposal received from WPI Communication System, Inc. for the Elvox System to replace the main panel and 93 handsets utilizing the existing wiring. A motion was made by Heck, seconded by Iselin to accept the proposal in the amount of \$13,312.00 that included utilizing the existing wiring providing that in the event new wiring is required, the cost of replacing the wiring may not exceed \$10,000.00.

Board members approved the removal of the dead shrubs in front of RVM but not to replace them until later due to the upcoming construction at RVM.

(MPR UPDATE)

Manager Olson went through the preliminary drawings with board members discussing items considered for replacement including refrigerators, stoves, exhaust fans, cabinets etc;

Window treatments will also be included and board members indicated their preference for blinds in lieu of drapes. Units will receive replacement of items on a "needs basis".

Manager Olson made inquiries regarding availability and costs for relocating the residents at area motels and hotels and what is included. Some include breakfast and microwaves and/or refrigerators. There will be a resident meeting to explain and discuss the relocation process.

Bids will be let out in the near future.

COMMUNICATION

Copies of the monthly operating statements, bills and bank statements were dispersed and reviewed by board members.

NEW BUSINESS

UNFINISHED BUSINESS

Management plan and pet policy updates are still priority items and being discussed.

ADJOURNMENT

There being no further business, motion to adjourn was made by Stoehr, seconded by Heck to adjourn and carried unanimously. Meeting adjourned at 7:55 P.M. The next monthly meeting has been tentatively scheduled for August 21st, 2014


Ralph Heck, Secretary



**HISTORIC PRESERVATION COMMISSION
MEETING MINUTES
Thursday, July 24, 2014**

The meeting was called to order by Chairman Stelling at 6:30 p.m. Alderman Tom Preusker Commissioner Jeff Erickson; Commissioner Maria Veronico; and Park Board President Darrel Eisenhardt were present. Commissioner Judy Stone and Commissioner Joel Weis were excused. Building Inspector/Zoning Administrator Patrick Scherrer was present. Racine County Economic Development Corporation Tina Chitwood was present.

CITIZEN COMMENTS

There were no citizen comments.

APPROVAL OF MINUTES

Park Board President Eisenhardt moved and Commissioner Erickson seconded to approve the minutes of June 26, 2014. All were in favor and the motion carried.

OLD BUSINESS

Discussion and possible recommendation regarding projects for the 2014 Certified Local Government (CLG) Sub-grant Application that was tabled from the April 24, 2014 meeting along with the question sent by Tina Chitwood regarding an e-mail that was answered by Jennifer Lehrke.

- Stelling introduced and opened this item for discussion.
- Stelling stated this item has been tabled a couple times to have more discussion when Tina Chitwood was present.
- Tina Chitwood stated she sent a memo about signage to the commissioners for the Kane State Historic District which would fall under the CLG. She also stated there are options where specific properties or buildings from the Kane Street District could be listed on the National Register, which could be done with the help of Jennifer Lehrke.
- Stelling stated the Grant application has to be turned in before the September deadline.

- Tina Chitwood stated since the deadline is coming soon, it does not look promising that the Grant application will be ready. Tina Chitwood stated the HPC members would have to decide if they wanted to put a signage on the street that says it is a Historical District or a walk-up item that have pull-out leaflets that take the citizens on a walking tour and which streets the signage could be placed. Tina Chitwood asked the HPC members for direction on how they want to distribute or display the information.
- Stelling requested to keep this item on the agenda for the August meeting as a reminder for further discussion.
- Preusker stated some signage would be nice and if there would be anyone interested in being a representative for the homeowners in the Kane Street District. Preusker stated it would be hard to put a single sign up since the area is so spread out. Veronico stated she agrees with Preusker and how she likes seeing a neighborhood entrance sign when in a City.
- Erickson stated the home owners would have to be contacted to see if they would like to have signs identifying the Kane Street District. He stated if multiple signs go up, then funding will have to come in to effect. Erickson commented the tax payers will not want to pay for the signage either. Stelling responded that a letter could be sent out to the homeowners in the Kane Street District asking if they would like to see signs identifying the Kane Street District.
- Erickson stated to help meet the September deadline a committee would have to be formed. Stelling stated the committee would decide how and who would ask the homeowners approval for any type of signage. The committee would be made up of three people. Alderman Preusker, Commissioner Erickson and Chairman Stelling agreed they would be on the committee. Stelling stated if the surveying was not completed by September the funds could still be applied for next year.
- There were no further comments.

NEW BUSINESS

A. A Certificate of Appropriateness and a Sign Permit Application from Erik Litviak for the property located at 609 N. Pine Street to install a new wood hanging sign.

- Stelling introduced and opened this item for discussion.
- The agent stated it is a wood sign hanging from a single mast that will be facing Milwaukee Avenue. It will be made of the same materials like throughout the rest of the City. The agent stated there are no signage illumination proposed at this time.
- Erickson stated the sign looks like the typical signs throughout the City.

- There were no further comments.
- Alderman Preusker moved, and Commissioner Veronico seconded to recommend approval of the Certificate of Appropriateness and Sign Permit Application to install a wood hanging sign.
- All were in favor and the motion carried.

B. A Certificate of Appropriateness and Sign Permit Application from Kristen & Scott Parks for the property located at 456 Milwaukee Avenue to install vinyl signs on the doors and windows.

- Stelling introduced and opened this item for discussion.
- Mrs. Parks stated she revised the measurements for the signs to meet the requirements.
- Stelling stated it is clear that reductions have been made. He stated the signs are the same ones that were previously at the other location on 140 E. Chestnut Street.
- Preusker stated the sizes of the windows are different compared to the other building on 140 E. Chestnut Street. Preusker stated the new measurements have the middle section taken out, to open up the space. Scherrer stated the new measurements meet the requirements.
- Commissioner Eisenhardt moved, and Alderman Preusker seconded to recommend approval of the Certificate of Appropriateness and Sign Permit Application to install vinyl signs on the doors and windows.
- All were in favor and the motion carried.

C. A Certificate of Appropriateness and Grant Program Application for 484 N. Pine Street for a front and rear façade improvement.

- Stelling introduced this item and recused himself at 6:49 p.m.
- Preusker introduced and opened this item for discussion.
- Erickson stated per Pat Meehan's memo, he recommends approval for cleaning the brick and making storefront improvements.
- The applicant stated they are going to clean the masonry, storefront, replace windows and add a sign above the window. There will be no awning at this time.

- Commissioner Veronico moved, and Commissioner Erickson seconded to recommend approval of the Certificate of Appropriateness for a front and rear façade improvement.
- All were in favor and the motion carried.
- Commissioner Eisenhardt moved, and Commissioner Erickson seconded to recommend approval of the Grant Program Application for a front and rear façade improvement.
- All were in favor and the motion carried.
- Stelling returned at 6:52 p.m.

DISCUSSION ITEMS

Review of Façade Grant Funding Status and a correspondence for Grant Funds for Downtown Building Façade Updates.

- Stelling introduced and opened this item for discussion.
- Tina Chitwood stated there has been no change in the balance from last month. She stated today's allocations will be provided for a grant total of \$7,875.77. Tina stated there might be enough in the funding account to do one more project for \$4,383.85.
- Stelling stated the applicant for 484 N. Pine Street is eligible for two façade grants in the amounts of \$2,875.77 for the front and \$5,000 for the rear, totaling \$7,875.77. The funds are a reimbursement grant where the project will be inspected by a City representative to make sure the paperwork complies with what was given to the City and will then be released.
- Stelling stated that \$17,990.38 is the total Grant fund disbursed in Round #4 as of July 10, 2014. The unobligated fund amount is \$12,009.62. The actual Grant fund remaining balance is \$12,009.62, plus \$250 of undisbursed funds remaining in Round 3, totally \$12,259.62. He questioned if there were any new projects coming in.
- Erickson stated Torgerson has two estimates for the Laundromat of \$30,000 worth of tuck-pointing on the side of the building and a broken silt plate over the door. He questioned how much it cost to get a second estimate for drawings for the front of the building. Stelling stated it depends on what needs to be looked at and that there are different levels of presentation. For example, the inside of Schuette Daniel's building will add an elevator and in the front of the building they want more space.
- There were no further comments.

ADJOURNMENT

Commissioner Erickson moved and Alderman Preusker seconded to adjourn the meeting at 7:00 p.m. *All were in favor and the motion carried.*

Recording Secretary
Kristine Anderson
Administrative Assistant



City of Burlington Airport Committee Minutes

Date: July 24, 2014

Meeting was called to order at 6:00 pm at the BUU Terminal Building

Present: Jerry DeLay
Kevin Remer
David Uhen
Gary Meisner

Excused: John Hotvedt
Arlene Runkel
Alderman Ruth Dawidziak

Motion was made by Remer, seconded by DeLay, to approve the July 24, 2014 minutes as written.
Motion carried.

Open Floor Audience comments: None

Approval of hangar lease for Jeff Smetters at 1416 Mike Taxiway.

Gary will get quotes on seal coating and taxiway strip painting.

There being no further business, motion was made by Meisner, seconded by Remer, to adjourn the meeting. Motion carried.

Meeting was adjourned at 6:15 PM

Next meeting will be August 28, 2014 at 6:00 PM

Respectfully submitted,

Jerry DeLay
Committee Chairman



CITY OF BURLINGTON

Department of Public Works

Street & Park and Water Departments
2200 S. Pine Street, Burlington, WI 53105
(262) 539 -3770 (262) 539-3773
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**CITY OF BURLINGTON PARK BOARD
SPECIAL MEETING MINUTES
MONDAY, AUGUST 4, 2014 6:30PM
2200 S. Pine Street, Burlington, WI 53105**

Chairman Darrel Eisenhardt, Commissioners Jennifer Amborn, Clay Brandt, Ruth DeLay, Jeff Schopp, Peter Turke, Alderman Bob Prailes, DPW Supervisor Dan Jensen, P.E.

Chairman Darrel Eisenhardt called the meeting to order at 6:30 P.M.

Roll Call: Present: Commissioners Jennifer Amborn, Ruth DeLay, Jeff Schopp, Peter Turke, Alderman Bob Prailes, DPW Supervisor Dan Jensen and Chairman Eisenhardt. Excused: Commissioner Clay Brandt. Also present were Tom Stelling of Stelling and Associates Architects and Joe Ehlen from Scherrer Construction.

Commissioner Clay Brandt was excused and unable to attend, but had submitted an email to all Park Board Members stating he was in favor of doing the whole project.

New Business: Discussion on recommendations from Blake Thiesen from SAA Design Group, Inc. regarding bid opening for Wehmhoff-Jucker Park Restroom and Pavilion upgrades.

Dan Jensen, DPW Supervisor stated that with money available in the Wehmhoff Fund and the Park Development Fund, the Park Board had access to \$282,500. They would also be receiving grant money in 2015 of \$45,000 and another \$25,000 from the City Council. Alderman Prailes stated the \$50,000 originally approved for Soccer is realistically out at least a year and he would like to see both items done this year. He stated he would like to see the whole project move forward as it would only enhance Wehmhoff-Jucker Park, and costs would only increase with time.

The Commissioners asked Mr. Stelling the benefit of using Kalwall over glass block. Mr. Stelling responded that the Kalwall has a better insulating value as the R-Value is better. It reflects lighting and allows natural lighting into the structure. Mr. Stelling suggested they could look at the entrance at Aurora Hospital as Kalwall was used there. He also suggested they could look online to find pictures of the product in various buildings.

The Commissioners were concerned if the glass block actually needed to be replaced and Mr. Stelling suggested they should go to Wehmhoff-Jucker Park to look at it for themselves.

After some additional discussion regarding the few bids that were received and the reasons behind it, Chairman Eisenhardt entertained a motion to accept or reject the bid from Scherrer Construction as presented. Alderman Bob Prailes motioned to accept the bid as presented, with the exception being the Park Board to discuss the use of Kal-Wall or block windows at the next Park Board Meeting on August 21, 2014. Seconded by Commissioner Amborn. All voted unanimously aye. Nays: None. Motion Carried.

Other Items: None

There being no further items for discussion, Chairman Eisenhardt entertained a motion to adjourn. Motion to adjourn made by Commissioner DeLay. Seconded by Commissioner Turke. All voted aye and Chairman Eisenhardt adjourned the meeting at 7:04 P.M.

Minutes Respectfully Submitted by:

**Deb Rintamaki
Department of Public Works**



Finance Department

300 N. Pine Street, Burlington, WI 53105
Phone: (262) 342-1170 Fax: (262) 342-1178
www.burlington-wi.gov

Common Council Agenda Item Number: 9	Date: September 2, 2014
Submitted By: Steve DeQuaker, Treasurer	Subject: Prepays and Vouchers

Details:	
Attached please find the Prepays and Vouchers list for bills accrued through September 2, 2014:	
Total Prepays:	\$481,448.99
Total Vouchers:	\$80,468.65
Reimbursements:	\$643.75
Grand Total:	<u><u>\$562,561.39</u></u>

Options & Alternatives: Approve expenditures as presented or alter purchasing procedures.

- Financial Remarks: 5 Largest Disbursements on Prepays and Vouchers**
1. PBJC Burlington Too, LLC – Kohl’s/Pick N Save Developer Reimbursement \$276,282.00
 2. Advanced Disposal Services – City of Burlington 07/01/14-07/31/14 Trash Pickup \$45,071.38
 3. Memorial Hospital Corp. – Developer Bond Payment \$42,330.80
 4. Sierra Petroleum Co., Inc. – AV Gas 100LL for Airport \$37,875.92
 5. Burlington Volunteer Fire Dept. – Annual Payment to Fire Dept. Volunteers \$31,964.72

Executive Action:
Staff recommends that the Common Council accept these Prepays and Vouchers in the amount of \$562,561.39 at the September 2, 2014 Common Council meeting.

For Council Approval September 2, 2014

Prepays:	08/14/14	\$427,393.87
	08/22/14	\$2,500.00
	08/27/14	<u>\$51,555.12</u>
Total Prepays		\$481,448.99

Vouchers: 09/02/14 \$80,468.65

Reimbursements: 08/20/14 \$643.75

GRAND TOTAL **\$562,561.39**

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-160000	PREPAID EXPENDITURES							
	5364 DIGICORP		Digicorp - Block Contract	305335	08/13/2014	10,000.00	08/14	PD
100-239007	LIFE INSURANCE							
	4062 MINNESOTA LIFE INSURANCE CO		MINNESOTA MUTUAL SEPTEMBER B	SEPT2014	08/08/2014	2,054.36	08/14	PD
100-434321-110	RESIDENTIAL BLDG PERMIT - REMO							
	7982 TOWN OF BURLINGTON		Building Permit for Mark Mancusi	1.044682	08/05/2014	50.00	08/14	PD
	7982 TOWN OF BURLINGTON		Building Permit for Jess Electric/Lupo	1.044692	08/06/2014	50.00	08/14	PD
						100.00	*	
100-444412-000	PARKING VIOLATIONS							
	831 DAVIS, ALYSSA		Reimbursement for overpayment of tick	83356	08/11/2014	20.00	08/14	PD
100-454521-001	BOND FEES							
	2930 TOWN OF BURLINGTON PD		Jesse, Tonya - case: 14-2719	JESSE	08/08/2014	298.00	08/14	PD
	2930 TOWN OF BURLINGTON PD		Van Swol, Chad - Case: 13-5076 & 14-2	VAN SWOL	08/11/2014	298.00	08/14	PD
	7314 MT PLEASANT POLICE DEPARTMENT		Trevino, Kayla - OCA: 12-8677	TREVINO	08/13/2014	149.20	08/14	PD
	7671 KENOSHA CIRCUIT COURT		Van Swol, Chad J. - Case: 14022849	VAN SWOL	08/09/2014	200.50	08/14	PD
	8783 RACINE COUNTY CHILD SUPPORT		Heiligenthal, Scot M. - OCA: 14-2185	HEILIGENTHAT	08/13/2014	2,435.00	08/14	PD
						3,380.70	*	
Total 100-454521						3,380.70		
100-515121-157	MUNI COURT - TRAINING							
	3385 WI SUPREME COURT		Municipal Court Clerk Seminar	2014	08/13/2014	20.00	08/14	PD
Total MUNICIPAL COURT						20.00		
100-515132-225	ADMIN - TELEPHONE							
	7343 AT & T		AT & T 262 763-3474 163 6 ADMIN	26276334740814	08/04/2014	18.38	08/14	PD
100-515132-298	ADMIN - CONTRACT SERVICES							
	7044 E-vergent.com, LLC		BUS WIRELESS MONTHLY ACCT 161	1610-50	08/07/2014	300.00	08/14	PD
Total ADMINISTRATOR						318.38		
100-515141-225	FINANCE - TELEPHONE							
	7343 AT & T		AT & T 262 763-3474 163 6 Finance	26276334740814	08/04/2014	18.38	08/14	PD
Total FINANCE						18.38		
100-525211-220	POLICE - UTILITY SERVICES							
	3330 WE ENERGIES		1461-190-073 Gas 224 E Jefferson St	1461190073JULY14	07/24/2014	238.34	08/14	PD
	3330 WE ENERGIES		5843-681-877 224 E Jefferson Electric	5843681877JULY14	07/25/2014	1,949.95	08/14	PD
						2,188.29	*	
100-525211-225	POLICE - TELEPHONE							
	7343 AT & T		AT & T 262 763-3474 163 6 POLICE	26276334740814	08/04/2014	91.88	08/14	PD
Total POLICE DEPT.						2,280.17		

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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-525220-225	FIRE - TELEPHONE							
	7343 AT & T		AT & T 262 763-3474 163 6 FIRE	26276334740814	08/04/2014	73.51	08/14	PD
Total FIRE DEPT.						73.51		
100-535321-225	STREETS - TELEPHONE							
	7343 AT & T		AT & T 262 763-3474 163 6 DPW	26276334740814	08/04/2014	36.75	08/14	PD
100-535321-350	STREETS - REP MAINT SUPPLIES							
	1670 KIMBALL MIDWEST		KIMBALL MIDWEST DPW ACCT #424	3694814	07/28/2014	683.48	08/14	PD
Total STREET ADMINISTRATION						720.23		
100-555551-161	PARKS - UNEMPLOYMENT							
	5922 UNEMPLOYMENT INSURANCE		DWD-UI acct 692108-000-2	6177451	08/08/2014	370.00	08/14	PD
Total PARKS						370.00		
100-575710-297	GARBAGE- CONTRACT SVCS-RECYC							
	5917 Advanced Disposal Services		Advanced Disposal Recycle	C60001192780	08/14/2014	12,684.54	08/14	PD
	5917 Advanced Disposal Services		RIVERVIEW MANOR RECYCLE	C60001192789	08/14/2014	78.01	08/14	PD
						12,762.55	*	
100-575710-298	GARBAGE - CONTRACT SVCS PICKUP							
	5917 Advanced Disposal Services		Advanced Disposal VFW Hall - Echo Pa	C60001192780	08/14/2014	136.89	08/14	PD
	5917 Advanced Disposal Services		Advanced Disposal Trash	C60001192780	08/14/2014	30,103.69	08/14	PD
	5917 Advanced Disposal Services		Advanced Disposal Fuel Charge	C60001192780	08/14/2014	2,146.26	08/14	PD
	5917 Advanced Disposal Services		RIVERVIEW MANOR TRASH	C60001192789	08/14/2014	213.69	08/14	PD
						32,600.53	*	
Total GARBAGE COLLECTION						45,363.08		
Total GENERAL FUND						64,718.81		
463-565642-390	DEVELOPERS REBATE							
	8433 PBJC BURLINGTON TOO, LLC		Koh's/Pick N Save development	081414	08/14/2014	276,282.00	08/14	PD
Total OUTSIDE SERVICES						276,282.00		
463-585810-606	PRINCIPAL MEM HOSPITAL BOND							
	1949 MEMORIAL HOSPITAL CORPORATIOI		Memorial Hospital Developer Bond Payr	081414	08/14/2014	42,330.80	08/14	PD
Total 463-585810						42,330.80		

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
Total 1992 TIF #3 FUND						318,612.80		
465-555551-804	PARKS CAPITAL OUTLAY P O EQUIP	2871 TCF EQUIPMENT FINANCE, INC	Mower Financing- Contrat # 008-065880	3814269	07/16/2014	686.56	08/14	PD
Total PARKS						686.56		
Total CAPITAL REPLACEMENT FUND						686.56		
621-575740-220	WWTP-ELECTRIC	3330 WE ENERGIES	6268-292-660 Shiloh Lift Station	268292660JULY14	07/30/2014	46.94	08/14	PD
621-575740-248	PLANT OPERATION	5917 Advanced Disposal Services	Advanced Disposal Wastewater	C60001192788	07/31/2014	64.49	08/14	PD
621-575740-249	LABORATORY	8332 COMDATA	Roundy's WWTP Account RH230	072809	07/28/2014	108.00	08/14	PD
Total WASTEWATER FUND EXPENSES						219.43		
Total WASTEWATER OPERATIONS FUND						219.43		
622-506220-000	POWER	3330 WE ENERGIES	0882-547-355 Municipal Well (split)	882547355JUNE14	07/24/2014	3,356.33	08/14	PD
		3330 WE ENERGIES	8682-353-384 WELL #10	8682353384JULY14	07/25/2014	808.14	08/14	PD
Total 622-506220						4,164.47	*	
622-506230-000	SUPPLIES	3330 WE ENERGIES	0882-547-355 Municipal Well (split)	882547355JUNE14	07/24/2014	11.36	08/14	PD
		3330 WE ENERGIES	1438-804-919 WELL #7	438804919JULY14	07/27/2014	9.92	08/14	PD
		3330 WE ENERGIES	1473-005-365 508 Sheldon St	473005365JULY14	07/29/2014	11.54	08/14	PD
Total 622-506230						32.82	*	
622-509210-000	OFFICE SUPPLY	5934 TIME WARNER CABLE-MILW	TIME WARNER CABLE WATER	700401601	08/02/2014	73.96	08/14	PD
		7343 AT & T	AT & T 262 763-3474 163 6 WATER	26276334740814	08/04/2014	36.75	08/14	PD
Total 622-509210						110.71	*	

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
Total WATER UTILITY FUND						4,308.00		
623-575740-200	FUEL FOR RESALE							
	6929	SIERRA PETROLEUM CO, INC.	SIERRA PETRO AV GAS 100LL	82688	08/11/2014	37,875.92	08/14	PD
623-575740-220	ELECTRIC							
	3330	WE ENERGIES	3243-871-135 Bieneman Road	1243871135JULY14	08/07/2014	9.67	08/14	PD
	3330	WE ENERGIES	4066-688-457 703 Airport Office Gas	1066688457JULY14	08/07/2014	10.90	08/14	PD
	3330	WE ENERGIES	4619-277-006 703 Airport Office Electric	1619277006JULY14	08/07/2014	445.71	08/14	PD
	3330	WE ENERGIES	6069-094-440 Airport Runway Lights	1069094440JULY14	08/07/2014	294.46	08/14	PD
	3330	WE ENERGIES	6280-861-972 Runway 29 Lighting	1280861972JULY14	07/09/2014	10.65	08/14	PD
	3330	WE ENERGIES	6831-002-581 FUELING AREA	1831002581JULY14	08/07/2014	64.40	08/14	PD
	3330	WE ENERGIES	7460-654-921 707 Airport Rd	1460654921JULY14	08/07/2014	47.25	08/14	PD
	3330	WE ENERGIES	8044-510-981 HANGAR	1044510981JULY14	08/07/2014	8.99	08/14	PD
	3330	WE ENERGIES	8460-785-002 Bieneman Rd Beacon	1460785002JULY14	08/07/2014	25.21	08/14	PD
						917.24	*	
623-575740-225	TELEPHONE							
	7343	AT & T	AT & T 262 763-3474 163 6 Airport	26276334740814	08/04/2014	55.11	08/14	PD
Total 623-575740						38,848.27		
Total AIRPORT FUND						38,848.27		
Grand Total:						427,393.87		

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
802-525211-390	DARE DONATIONS						
	8117 KID CARE		KID CARE DONATION	082114	08/21/2014	2,500.00	08/14 PD
Total 802-525211						2,500.00	
Total Police Donations Fund						2,500.00	
Grand Total:						2,500.00	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

prepaid
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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-239006	LAW-VISION							
	4426	VISION INSURANCE PLAN OF AMER	Vision Ins - Premium billing for Sept	150212	08/05/2014	717.75	08/14	PD
100-434312-000	OPERATOR LICENSES							
	59	SMOGER, BRITTNEY	REFUND OF PROVISIONAL LIQUOR L	1.044696	08/25/2014	15.00	08/14	PD
100-454511-000	CLERKS REVENUE							
	5016	WI DEPT OF JUSTICE-2688	G1026T WI DEPT OF JUSTICE CIB	G1026T 04/14	04/30/2014	168.00	08/14	PD
	5016	WI DEPT OF JUSTICE-2688	G1026T WI DEPT OF JUSTICE CIB	G1026T 05/14	05/31/2014	1,582.00	08/14	PD
	5016	WI DEPT OF JUSTICE-2688	G1026T WI DEPT OF JUSTICE CIB	G1026T 06/14	06/30/2014	287.00	08/14	PD
	5016	WI DEPT OF JUSTICE-2688	G1026T WI DEPT OF JUSTICE CIB	G1026T 07/14	08/25/2014	273.00	08/14	PD
						2,310.00	*	
100-454521-001	BOND FEES							
	7366	RACINE CO T & M COURT	Martinez-Sanchez, Miguel; Case: 14-117 RTINEZ-SANCHEZ		08/15/2014	500.00	08/14	PD
Total 100-454521						500.00		
100-484847-000	Developer Reimbursement							
	53	PETERSON, TODD	refund of deposit fee	1.044599	08/26/2014	275.00	08/14	PD
100-515121-310	MUNI COURT - OFFICE SUPPLIES							
	8734	BMO HARRIS BANK N.A.	walmart - split	4292 08/14	08/15/2014	3.99	08/14	PD
Total MUNICIPAL COURT						3.99		
100-515132-153	ADMIN - EBC							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC ADMIN	1922271	08/15/2014	3.45	08/14	PD
100-515132-225	ADMIN - TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE ADMIN	829440291-07/14	08/26/2014	155.15	08/14	PD
100-515132-310	ADMIN - OFF SUPP-POSTAGE							
	8748	BMO HARRIS BANK N.A.	CTC Constant Contact	4276 08/14	08/15/2014	5.00	08/14	PD
	8748	BMO HARRIS BANK N.A.	Lee Newspaper: The Journal Times	4276 08/14	08/15/2014	2.00	08/14	PD
						7.00	*	
100-515132-324	ADMIN - MEMBERSHIP DUES							
	8754	BMO HARRIS BANK N.A.	VSN DOT GOV REGISTRATION	4238 08/14	08/15/2014	125.00	08/14	PD
100-515132-399	ADMIN - SUNDRY EXPENSES							
	8734	BMO HARRIS BANK N.A.	walmart - split	4292 08/14	08/15/2014	27.70	08/14	PD
	8744	BMO HARRIS BANK N.A.	Lucky Star	2547 08/14	08/15/2014	20.69	08/14	PD
						48.39	*	
Total ADMINISTRATOR						338.99		
100-515140-330	CLERK - TRAINING & TRAVEL							
	8740	BMO HARRIS BANK N.A.	WI Municipal Clerk Conference - Credit	3118 - 08/14	08/15/2014	140.00	08/14	
	8752	BMO HARRIS BANK N.A.	Hyatt	4284 08/14	08/15/2014	460.00	08/14	PD
						320.00	*	
Total CITY CLERK						320.00		

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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-515141-153	FINANCE - EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC FINANCE	1922271	08/15/2014	.20	08/14	PD
100-515141-225	FINANCE - TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE FINANCE	829440291-07/14	08/26/2014	142.28	08/14	PD
100-515141-399	FINANCE - MISC. EXPENSES-PUBLI							
	8734	BMO HARRIS BANK N.A.	walmart - split	4292 08/14	08/15/2014	3.99	08/14	PD
Total FINANCE						146.47		
100-515142-310	ELECTIONS - OPERATION SUPPLIES							
	8740	BMO HARRIS BANK N.A.	Richter's Marketplace	3118 - 08/14	08/15/2014	26.46	08/14	
	8740	BMO HARRIS BANK N.A.	Kwik Trip	3118 - 08/14	08/15/2014	9.98	08/14	
Total ELECTIONS						36.44		
100-525211-153	POLICE - EMP BENEFITS COOP							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC POLICE	1922271	08/15/2014	6.50	08/14	PD
100-525211-225	POLICE - TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE POLICE	829440291-07/14	08/26/2014	355.56	08/14	PD
100-525211-239	POLICE - EQUIPMENT NON CAPITAL							
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	73.30	08/14	PD
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	29.42	08/14	PD
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	15.77	08/14	PD
						118.49	*	
100-525211-248	POLICE - REP & MAINT BUILDING							
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	404.61	08/14	PD
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	552.84	08/14	PD
						957.45	*	
100-525211-310	POLICE - OFF SUPP-POSTAGE							
	7679	STAPLES ADVANTAGE	STAPLES POLICE DEPT OFFICE SUP	8030834274	08/02/2014	241.25	08/14	PD
	8747	BMO HARRIS BANK N.A.	Pen Boutique Limited	0486 08/14	08/15/2014	21.10	08/14	PD
						262.35	*	
100-525211-330	POLICE - TRAVEL							
	8746	BMO HARRIS BANK N.A.	Lucky Star	4250 08/14	08/15/2014	27.87	08/14	PD
	8747	BMO HARRIS BANK N.A.	Chula Vista	0486 08/14	08/15/2014	70.00	08/14	PD
	8747	BMO HARRIS BANK N.A.	Napoli	0486 08/14	08/15/2014	68.48	08/14	PD
						166.35	*	
100-525211-381	POLICE - INVESTIGATIONS							
	8746	BMO HARRIS BANK N.A.	Stapler Warehouse	4250 08/14	08/15/2014	159.59	08/14	PD
	8746	BMO HARRIS BANK N.A.	Amazon	4250 08/14	08/15/2014	119.76	08/14	PD
						279.35	*	
Total POLICE DEPT.						2,146.05		
100-525220-153	FIRE - EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC FIRE	1922271	08/15/2014	4.00	08/14	PD
100-525220-220	FIRE - UTILITY SERVICES							
	3330	WE ENERGIES	8403-026-057 Fire Dept 165 Washington	3403026057AUG14	08/19/2014	721.39	08/14	PD

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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-525220-225	FIRE - TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE FIRE	829440291-07/14	08/26/2014	129.93	08/14	PD
100-525220-244	FIRE - REPAIR MAINT EQUIPMENT							
	8735	BMO HARRIS BANK N.A.	Walmart	9205 08/14	08/15/2014	101.27	08/14	PD
100-525220-275	FIRE - VOLUNTEER FIRE DEPT							
	668	BURLINGTON VOLUNTEER FIRE DEF	Annual Payment to Fire Dept Volunteers	2014	08/20/2014	31,964.72	08/14	PD
100-525220-298	FIRE- CONTRACT SERVICES							
	8749	BMO HARRIS BANK N.A.	Dash Medical Gloves	4300 08/14	08/15/2014	65.90	08/14	PD
100-525220-310	FIRE - OFFICE SUPPLIES							
	8749	BMO HARRIS BANK N.A.	USPS	4300 08/14	08/15/2014	6.50	08/14	PD
100-525220-399	FIRE SUNDRIES							
	8735	BMO HARRIS BANK N.A.	GOOSEBERRIES	9205 08/14	08/15/2014	70.43	08/14	PD
Total FIRE DEPT.						<u>33,064.14</u>		
100-525231-310	BLDG INSP - OPERATING SUPPLIES							
	7679	STAPLES ADVANTAGE	STAPLES BLDG INSPECTION SUPPLI	8030834274	08/02/2014	28.89	08/14	PD
100-525231-330	BLDG INSP - TRAVEL							
	1780	LEAGUE OF WIS. MUNICIPALITIES	2014 Plumbing Inspectors Institute	092414	08/25/2014	145.00	08/14	PD
100-525231-372	BLDG INSP - AUTO EXPENSE							
	8751	BMO HARRIS BANK N.A.	Lynch GM - car wash	6732 08/14	08/15/2014	6.00	08/14	PD
Total BUILDING INSP.						<u>179.89</u>		
100-535321-153	STREETS - EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC STREET	1922271	08/15/2014	6.00	08/14	PD
100-535321-220	STREETS - UTILITIES							
	3330	WE ENERGIES	0688-843-174 830 Milw Ave	1688843174JULY14	08/10/2014	329.53	08/14	PD
100-535321-225	STREETS - TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE DPW	829440291-07/14	08/26/2014	23.12	08/14	PD
100-535321-242	STREETS - REP MAINT VEHICLES							
	8742	BMO HARRIS BANK N.A.	Speedometer	0447 08/14	08/15/2014	111.00	08/14	PD
100-535321-261	STREETS - LIGHTING							
	3330	WE ENERGIES	0088-492-988 Traffic Signal	1088492988JULY14	08/07/2014	34.81	08/14	PD
	3330	WE ENERGIES	2019-198-266 TRAFFIC LIGHTS	2019198266AUG14	08/10/2014	41.92	08/14	PD
	3330	WE ENERGIES	3073-922-427 Milw Ave Echo Lk	1073922427JULY14	08/07/2014	8.96	08/14	PD
	3330	WE ENERGIES	3277-994-067 Traffic Signal Controller	1277994067JULY14	08/07/2014	39.89	08/14	PD
	3330	WE ENERGIES	4067-122-145 PARKING LOT	1067122145JULY14	08/07/2014	23.24	08/14	PD
	3330	WE ENERGIES	4440-397-780 Beaumont Field	1440397780JULY14	08/07/2014	47.31	08/14	PD
	3330	WE ENERGIES	5639-265-567 650 Milwaukee Ave	1639265567JULY14	08/07/2014	682.32	08/14	PD
	3330	WE ENERGIES	6438-309-692 Traffic Signal	1438309692AUG14	08/11/2014	95.00	08/14	PD
	3330	WE ENERGIES	6838-102-431 Traffic Signal	1838102431JULY14	08/10/2014	302.27	08/14	PD

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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
						1,275.72	*	
100-535321-310	STREETS - OFF SUPP/POSTAGE							
	7679	STAPLES ADVANTAGE	STAPLES STREET OFFICE SUPPLIES	8030834274	08/02/2014	20.51	08/14	PD
	8741	BMO HARRIS BANK N.A.	Walmart	3100	08/14 08/15/2014	65.92	08/14	PD
						86.43	*	
Total STREET ADMINISTRATION						1,831.80		
100-555551-153	PARKS - EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC PARK	1922271	08/15/2014	2.00	08/14	PD
100-555551-220	PARKS - UTILITIES							
	3330	WE ENERGIES	0235-568-359 Concession Bldg	1235568359JULY14	08/07/2014	514.98	08/14	PD
	3330	WE ENERGIES	0635-112-551 Bushnell Soccer Club	1635112551JULY14	07/31/2014	18.74	08/14	PD
	3330	WE ENERGIES	1486-453-053 Storage Garage	486453053JULY14	08/08/2014	18.27	08/14	PD
	3330	WE ENERGIES	2625-548-774 Restrooms at Ballpark	1625548774JULY14	08/07/2014	28.04	08/14	PD
	3330	WE ENERGIES	2672-334-997 Cabinet Parking Lot	1672334997JULY14	08/07/2014	126.21	08/14	PD
	3330	WE ENERGIES	3406-030-405 732 Maryland Ave	1406030405JULY14	08/07/2014	32.27	08/14	PD
	3330	WE ENERGIES	4278-074-627 Baseball Scoreboard	1278074627JULY14	08/07/2014	76.77	08/14	PD
	3330	WE ENERGIES	4447-370-241 Pavillion	1447370241AUG14	08/07/2014	39.61	08/14	PD
	3330	WE ENERGIES	4484-977-713 Riverside Park	1484977713JULY14	08/07/2014	63.77	08/14	PD
	3330	WE ENERGIES	5200-062-983 517 Congress St	1200062983JULY14	08/07/2014	8.96	08/14	PD
	3330	WE ENERGIES	5276-292-324 Lighting for bike path	1276292324JULY14	08/07/2014	23.23	08/14	PD
	3330	WE ENERGIES	7060-825-262 712 Maryland Ave	1060825262JULY14	08/07/2014	161.53	08/14	PD
						1,112.38	*	
100-555551-248	PARKS - REPAIR MAINT BLDGS							
	8755	BMO HARRIS BANK N.A.	Ruud Lighting	9315	08/14 08/15/2014	363.80	08/14	PD
100-555551-350	PARKS - REPAIR/MTCE SUPPLIES							
	8753	BMO HARRIS BANK N.A.	DSPS Epay	5513	08/14 08/15/2014	20.00	08/14	PD
Total PARKS						1,498.18		
Total GENERAL FUND						43,383.70		
251-555511-153	EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC LIBRARY	1922271	08/15/2014	16.75	08/14	PD
251-555511-225	TELEPHONE							
	8737	BMO HARRIS BANK N.A.	Google - on going	0568	08/14 08/15/2014	54.16	08/14	PD
251-555511-247	REPAIR,MAINTENANCE BUILDING							
	8734	BMO HARRIS BANK N.A.	Walmart for Library	4292	08/14 08/15/2014	148.84	08/14	PD
	8734	BMO HARRIS BANK N.A.	Walmart for Library	4292	08/14 08/15/2014	59.96	08/14	PD
						208.80	*	
251-555511-310	OFFICE SUPPLIES, POSTAGE							
	8734	BMO HARRIS BANK N.A.	Walmart for Library	4292	08/14 08/15/2014	8.70	08/14	PD
	8736	BMO HARRIS BANK N.A.	Dollar Tree Store	1756	08/14 08/15/2014	3.15	08/14	PD
						11.85	*	
251-555511-327	MATERIALS							
	52	SLINGER COMMUNITY LIBRARY	LIBRARY - LOST ITEM	081514	08/15/2014	14.00	08/14	PD
	3993	THE NEW YORK TIMES	NEW YORK TIMES-LIBRARY SUBSCR	805150968	2014 08/10/2014	426.40	08/14	PD
	8739	BMO HARRIS BANK N.A.	Manufactures News	0550	08/14 08/15/2014	152.45	08/14	PD

PD = Fully Paid Invoice PR = Partially Paid Invoice

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
	8739	BMO HARRIS BANK N.A.	amazon - kindle	0550 08/14	08/15/2014	39.63	08/14	PD
						632.48	*	
251-555511-330	INSERVICE TRAINING/TRAVEL							
	8739	BMO HARRIS BANK N.A.	UWEX Registration	0550 08/14	08/15/2014	415.00	08/14	PD
251-555511-345	PROGRAMS							
	8736	BMO HARRIS BANK N.A.	Subway	1756 08/14	08/15/2014	3.76	08/14	PD
	8736	BMO HARRIS BANK N.A.	Richter's Marketplace	1756 08/14	08/15/2014	24.54	08/14	PD
						28.30	*	
Total FUND EXPENSES						1,367.34		
Total LIBRARY OPERATIONS FUND						1,367.34		
465-555511-801	LIBRARY OUTLAY							
	4407	WEIDERT ELECTRIC, INC.	Data Circuits as Per Bid	5062	04/30/2014	2,115.18	08/14	PD
Total LIBRARY						2,115.18		
Total CAPITAL REPLACEMENT FUND						2,115.18		
621-575740-153	EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC WWTP	1922271	08/15/2014	5.20	08/14	PD
621-575740-220	WWTP-ELECTRIC							
	3330	WE ENERGIES	0469-455-267 Highway 11 E State St	0469455267AUG14	08/17/2014	128.21	08/14	PD
	3330	WE ENERGIES	3602-583-285 4302 Lake St Electric	3602583285AUG14	08/18/2014	27.81	08/14	PD
	3330	WE ENERGIES	7672-906-685 Lift Station 2224 S Milw	7672906685JULY14	08/10/2014	205.76	08/14	PD
	3330	WE ENERGIES	8098-971-449 Sewer Lift - Fox River Lar	8098971449AUG14	08/11/2014	32.19	08/14	PD
	3330	WE ENERGIES	8635-875-051 Krift Av 800 Ft S Industria	8635875051JULY14	08/04/2014	61.86	08/14	PD
						455.83	*	
621-575740-225	TELEPHONE							
	4485	TDS	TDS WWTP 262-539-3646	262-539-3646 08/14	08/19/2014	193.56	08/14	PD
	7692	VERIZON WIRELESS	SCADA WWTP Acct # 242013605-000C	9730094431	08/10/2014	73.00	08/14	PD
						286.56	*	
621-575740-248	PLANT OPERATION							
	8753	BMO HARRIS BANK N.A.	DSPS Epay	5513 08/14	08/15/2014	20.00	08/14	PD
621-575740-310	OFFICE SUPPLIES, POSTAGE							
	5934	TIME WARNER CABLE-MILW	Time Warner WWTP Acct # 004-70265	702658601 08/14	08/17/2014	124.94	08/14	PD
	7679	STAPLES ADVANTAGE	STAPLES WWTP SUPPLIES	8030834274	08/02/2014	271.66	08/14	PD
	8741	BMO HARRIS BANK N.A.	USPS	3100 08/14	08/15/2014	12.75	08/14	PD
	8741	BMO HARRIS BANK N.A.	Best Buy -Yurbuds balance	3100 08/14	08/15/2014	2.00	08/14	PD
	8741	BMO HARRIS BANK N.A.	Finance Charge	3100 08/14	08/15/2014	.77	08/14	PD
						412.12	*	
621-575740-353	REPAIR & MAINT LIFT STATIONS							
	1088	RUNDLE-SPENCE	Rundle-Spence - WWTP supplies	S2287351.001	08/07/2014	268.43	08/14	PD
	1088	RUNDLE-SPENCE	Rundle-Spence - WWTP supplies	S2287351.002	08/19/2014	6.32	08/14	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
						274.75		*
Total WASTEWATER FUND EXPENSES						1,434.46		
Total WASTEWATER OPERATIONS FUND						1,434.46		
622-509210-000	OFFICE SUPPLY							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE WATER	829440291-07/14	08/26/2014	20.33	08/14	PD
	7343	AT & T	AT & T WATER DEPT 414 R24-8901 3	414R2489010814	08/10/2014	68.95	08/14	PD
	7679	STAPLES ADVANTAGE	STAPLES WATER DEPT	8030834274	08/02/2014	91.29	08/14	PD
	8750	BMO HARRIS BANK N.A.	USPS	5497 08/14	08/15/2014	148.85	08/14	PD
Total 622-509210						329.42		*
622-509260-153	EMPLOYEE BENEFITS							
	5090	EMPLOYEE BENEFITS CORPORATIO	EBC WATER	1922271	08/15/2014	7.90	08/14	PD
Total 622-509260						7.90		
Total WATER UTILITY FUND						337.32		
623-575740-225	TELEPHONE							
	7094	AT & T LONG DISTANCE	AT & T LONG DISTANCE AIRPORT	829440291-07/14	08/26/2014	20.33	08/14	PD
623-575740-242	REPAIR, MAINTENANCE EQUIPMENT							
	5070	INLAND LANDSCAPE GROUP, INC	Finance Charges	FC 322	08/18/2014	47.53	08/14	PD
	7459	INTERSTATE PUMP & TANK, INC.	SERVICE REPAIR AT AIRPORT	2014-004268	08/15/2014	443.34	08/14	PD
Total 623-575740						490.87		*
623-575740-245	REPAIR, MAINTENANCE GROUNDS							
	5070	INLAND LANDSCAPE GROUP, INC	2014 Enhancements & Clean Up	2906	07/18/2014	2,332.00	08/14	PD
Total 623-575740						2,843.20		
Total AIRPORT FUND						2,843.20		
864-212001	REFUNDS PAYABLE							
	54	LINDEMAN, RODNEY OR KATHY	refund of service fee of credit card for pr	0036257	08/15/2014	73.92	08/14	PD
Total TAX ROLL FUND						73.92		
Grand Total:						51,555.12		

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
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Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
100-121400	DELINQ PERSONAL PROPERTY TAX						
	248	AUGIE'S EXCAVATING INC	AUGIES EXCAVATING PERSONAL PR	82714	08/27/2014	81.90	09/14
100-515111-399	CITY COUNCIL - PUBLICATION						
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS BOARD OF REVIE	172467	08/07/2014	61.69	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Standard Press Legals - Annexed Prope	173798	08/07/2014	92.61	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Legals - Public Hearing	173799	08/07/2014	102.91	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Legals - Amendment	173937	08/14/2014	68.66	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Legals - Public Hearing	174342	08/14/2014	105.20	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Standard Press Legals - Minutes	174381	08/14/2014	81.15	09/14
	2790	SOUTHERN LAKES NEWSPAPERS LI	Standard Press Legals - Annexed Prope	174975	08/14/2014	152.70	09/14
						664.92	*
Total CITY COUNCIL						664.92	
100-515121-243	MUNI COURT - SERVICE CONTRACTS						
	1584	JAMES IMAGING SYSTEMS, INC.	Muni Toshiba ES550	556040	08/15/2014	15.37	09/14
100-515121-310	MUNI COURT - OFFICE SUPPLIES						
	7135	BUBRICK'S COMPLETE OFFICE	Bubrick's - Muni Court office supplies	948377	08/18/2014	58.36	09/14
100-515121-344	MUNI COURT - JANITOR SUPPLIES						
	1140	ELKHORN CHEMICAL & PACKAGING	Muni Janitor Supplies	551125	08/01/2014	6.27	09/14
Total MUNICIPAL COURT						80.00	
100-515132-298	ADMIN - CONTRACT SERVICES						
	5364	DIGICORP	DigiCorp Admin	J53866	07/14/2014	3,219.00	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM EXTINGUISHI	P26607	07/31/2014	64.50	09/14
						3,283.50	*
100-515132-310	ADMIN - OFF SUPP-POSTAGE						
	1630	JOURNAL TIMES	JOURNAL TIMES ONE YEAR SUBSCR	15913 2014	08/19/2014	162.37	09/14
	3635	RICHTER'S MARKETPLACE	water refill (split)	08/13/14 CH	08/13/2014	2.93	09/14
	3635	RICHTER'S MARKETPLACE	water	08/21/14 CH	08/21/2014	9.00	09/14
						174.30	*
100-515132-344	ADMIN - JANITOR SUPPLIES						
	1140	ELKHORN CHEMICAL & PACKAGING	Admin Janitor Supplies	551125	08/01/2014	73.93	09/14
100-515132-399	ADMIN - SUNDRY EXPENSES						
	2095	NAPOLI'S PIZZA RESTAURANT	NAPOLI'S LUNCH & LEARN	82214	08/22/2014	293.04	09/14
Total ADMINISTRATOR						3,824.77	
100-515140-310	CLERK - OFFICE SUPPLIES						
	3635	RICHTER'S MARKETPLACE	water refill (split)	08/13/14 CH	08/13/2014	2.92	09/14
Total CITY CLERK						2.92	
100-515141-248	FINANCE - REP AND MAINT BLDG						
	2590	REINEMANS, INC.	REINEMANS FINANCE BUILD MAINT	59716	08/25/2014	5.49	09/14

Vouchers
09-02-2014

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
100-515141-310	FINANCE - OFFICE SUPP/POSTAGE						
	7135	BUBRICK'S COMPLETE OFFICE	Bubrick's - Finance office supplies	948378	08/18/2014	388.62	09/14
100-515141-344	FINANCE - JANITOR SUPPLIES						
	1140	ELKHORN CHEMICAL & PACKAGING	Clerk Janitor Supplies	551125	08/01/2014	6.26	09/14
	1140	ELKHORN CHEMICAL & PACKAGING	Finance Janitor Supplies	551125	08/01/2014	38.85	09/14
						45.11	*
100-515141-510	FINANCE - INSURANCE BOND						
	3430	ZAREK INSURANCE, INC.	Zarek: Bond - Steve Dequaker	7159	08/13/2014	1,300.00	09/14
100-515141-533	FINANCE - COPY MACHINE RENTAL						
	1584	JAMES IMAGING SYSTEMS, INC.	Fin Toshiba ES550	556040	08/15/2014	46.13	09/14
Total FINANCE						1,785.35	
100-515142-321	ELECTIONS - BALLOTS & ADVERT						
	2790	SOUTHERN LAKES NEWSPAPERS LI	Standard Press Legals - Voting Equip T	172919	07/31/2014	19.32	09/14
100-515142-532	ELECTIONS - RENT						
	934	CROSS LUTHERAN CHURCH	CROSS LUTHERAN ELECTION RENT	81214	08/18/2014	75.00	09/14
	7729	UNITED METHODIST CHURCH	Rent for 80/12 Partisan Primary	08/12/14	08/18/2014	75.00	09/14
						150.00	*
Total ELECTIONS						169.32	
100-515161-298	ATTORNEY - CONTRACT SERVICES						
	3035	VONBRIESEN & ROPER, S.C.	VON BRIESEN & PURTELL LABOR & I	9440	08/12/2014	61.50	09/14
Total ATTORNEY						61.50	
100-525211-211	POLICE - PHYSICALS						
	8394	PROFESSIONAL ID CARDS, INC.	ID Card/Badges Police Dept	7646	08/07/2014	7.45	09/14
100-525211-239	POLICE - EQUIPMENT NON CAPITAL						
	3558	LARK UNIFORM OUTFITTERS	LARK UNIFORM POLICE DEPARTMEN	172886	07/17/2014	144.95	09/14
	5364	DIGICORP	DIGICORP POLICE DPT	305278	07/31/2014	785.00	09/14
	5793	BAYCOM INC	Baycom - Universal Headrest Printer Mo	88833	08/05/2014	7,089.00	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EX I	P26601	07/31/2014	65.00	09/14
						8,083.95	*
100-525211-240	POLICE - FUEL, OIL						
	1050	DOUG'S AUTO	DOUGS AUTO POLICE OIL CHANGE	023085	07/30/2014	24.95	09/14
	1050	DOUG'S AUTO	DOUGS AUTO POLICE OIL CHANGE	023114	08/08/2014	24.95	09/14
						49.90	*
100-525211-242	POLICE - REPAIR/MTCE EQUIP						
	1050	DOUG'S AUTO	DOUGS AUTO POLICE REPAIR	022925	06/27/2014	107.24	09/14
	1050	DOUG'S AUTO	DOUGS AUTO POLICE DEPT	022929	06/27/2014	66.58	09/14
	1050	DOUG'S AUTO	DOUGS AUTO POICE REPAIR	022984	07/10/2014	10.00	09/14
	1050	DOUG'S AUTO	DOUGS AUTO POLICE DEPT	023030	07/18/2014	73.00	09/14
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER POLICE	270686	08/19/2014	9.18	09/14
						266.00	*
100-525211-248	POLICE - REP & MAINT BUILDING						
	1951	MENARDS	Steel End Frame & Steel Racking Beam	56997	07/30/2014	430.48	09/14
	1951	MENARDS	Steel End Frame & Steel Racking Beam	57178	08/01/2014	410.49	09/14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
	1951	MENARDS	MENARDS POLICE ACCT 32120263	57529	08/05/2014	58.97	09/14
	1951	MENARDS	MENARDS POLICE ACCT 32120263	57701	08/07/2014	57.05	09/14
	1951	MENARDS	MENARDS POLICE ACCT 32120263	57804	08/08/2014	107.62	09/14
	2590	REINEMANS, INC.	REINEMANS POLICE SUPPLIES	58397	08/06/2014	5.14	09/14
	8596	STATE OF WI - DSPS	Permit to operate elevators	353957	08/05/2014	50.00	09/14
						1,119.75	*
100-525211-294	POLICE - BOARD/PRISONERS						
	2380	PETTY CASH POLICE DEPT	PETTY CASH POLICE FOOD FOR PRI	AUG 2014	08/27/2014	4.78	09/14
100-525211-310	POLICE - OFF SUPP-POSTAGE						
	2380	PETTY CASH POLICE DEPT	PETTY CASH POLICE DEPT OFFICE	AUG 2014	08/27/2014	125.06	09/14
	2590	REINEMANS, INC.	REINEMANS POLICE UPS CHARGES	58585	08/08/2014	16.57	09/14
	2590	REINEMANS, INC.	REINEMANS POLICE UPS CHARGES	58991	08/14/2014	15.55	09/14
	2590	REINEMANS, INC.	REINEMANS POLICE UPS CHARGES	59605	08/22/2014	17.87	09/14
	3635	RICHTER'S MARKETPLACE	grocery	08/05/14 PD	08/05/2014	19.83	09/14
	3635	RICHTER'S MARKETPLACE	water refill Police Dept	08/08/14 PD	08/08/2014	5.85	09/14
	3635	RICHTER'S MARKETPLACE	grocery	08/16/14 PD	08/16/2014	19.83	09/14
	3635	RICHTER'S MARKETPLACE	water refill Police Dept	08/21/14PD	08/21/2014	5.85	09/14
	5906	MINUTEMAN PRESS OF BURLINGTON	Minuteman - Purchase Orders	21050	08/12/2014	137.06	09/14
						363.47	*
100-525211-330	POLICE - TRAVEL						
	2380	PETTY CASH POLICE DEPT	PETTY CASH POLICE DEPT TRAINING	AUG 2014	08/27/2014	66.84	09/14
100-525211-344	POLICE - JANITOR SUPPLIES						
	1140	ELKHORN CHEMICAL & PACKAGING	ELKHORN CHEMICAL POLICE DEPAF	551127	08/01/2014	950.29	09/14
	1140	ELKHORN CHEMICAL & PACKAGING	ELKHORN CHEMICAL POLICE SUPPL	551127-1	08/07/2014	94.35	09/14
	2590	REINEMANS, INC.	trash bags	58918	08/13/2014	41.38	09/14
						1,086.02	*
100-525211-381	POLICE - INVESTIGATIONS						
	2380	PETTY CASH POLICE DEPT	PETTY CASH POLICE DEPT	AUG 2014	08/27/2014	20.00	09/14
100-525211-533	POLICE - COPY MACHINE RENT						
	8707	KONICA MINOLTA PREMIER FINANCE	CONTRACT PAYMENT FOR COPY MA	259412641	08/31/2014	332.89	09/14
		Total POLICE DEPT.				11,401.05	
100-525220-157	FIRE - INSERVICE TRAINING						
	7988	GARRATT, KEVIN J	Reimbursement for EMT course fees	081814	08/18/2014	298.50	09/14
100-525220-211	FIRE - PHYSICALS						
	4154	AURORA HEALTH CARE	Acct #600003825 - McCourt, Dalton	125793851	07/15/2014	128.00	09/14
	4154	AURORA HEALTH CARE	Acct #600003825 - Oldenburg, Kyle	126505321	08/13/2014	128.00	09/14
	4154	AURORA HEALTH CARE	Acct #600003825 - Eckola, Bradely	126540488	08/14/2014	128.00	09/14
	4154	AURORA HEALTH CARE	Acct #600003825 - Robinson, Zachary	126552325	08/14/2014	128.00	09/14
	4154	AURORA HEALTH CARE	Acct #600003825 - Stettner, Brenton	126579358	08/15/2014	128.00	09/14
						640.00	*
100-525220-244	FIRE - REPAIR MAINT EQUIPMENT						
	1483	HENRY SCHEIN, INC	HENRY SCHEIN EMS - CREDIT	16975864	08/06/2014	12.30	09/14
	1483	HENRY SCHEIN, INC	HENRY SCHEIN EMS - SUPPLIES	6510393-01	08/06/2014	1.00	09/14
	1579	JEFFERSON FIRE & SAFETY	JEFFERSON FIRE & SAFETY FIRE DE	208890	08/14/2014	156.27	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EX I	P26603	07/31/2014	354.50	09/14
						499.47	*
100-525220-248	FIRE - REPAIR MAINT BLDGS						
	1951	MENARDS	MENARDS FIRE DEPT SUPPLIES	58856	08/21/2014	8.99	09/14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total FIRE DEPT.						1,446.96	
100-525231-372	BLDG INSP - AUTO EXPENSE						
	2010	MILLER MOTOR SALES, INC.	2003 Ford Crown Vic for Bldg Inspector	16304	08/22/2014	96.00	09/14
Total BUILDING INSP.						96.00	
100-535321-159	STREETS - CLOTHING ALLOWANCE						
	117	ALSCO	ALSCO DPW - STREETS	IMIL842524	08/06/2014	76.46	09/14
	117	ALSCO	ALSCO DPW - STREETS	IMIL844987	08/13/2014	138.04	09/14
	117	ALSCO	ALSCO DPW - STREETS	IMIL844988	08/13/2014	21.14	09/14
						235.64	*
100-535321-242	STREETS - REP MAINT VEHICLES						
	285	BADGER TRUCK CENTER, INC.	BADGER TRUCK CENTER DPW	613815	08/08/2014	51.68	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	Unit 503 - Parts	1149770	08/04/2014	119.90	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHREY DPW PARTS	1150610	08/12/2014	115.49	09/14
	1820	LOIS TIRE SHOP, INC.	LOIS TIRE - Unit 55	352011	08/08/2014	33.00	09/14
	1820	LOIS TIRE SHOP, INC.	LOIS TIRE - Unit 505	352447	08/14/2014	69.00	09/14
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 503	241482	08/04/2014	24.99	09/14
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 520	241971	08/12/2014	8.20	09/14
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 510	242111	08/15/2014	30.46	09/14
	2366	AUTO PARTS & SERVICE	Auto Parts & Service - DPW	642259	08/06/2014	105.64	09/14
	8703	FLEETPRIDE	FleetPride-DPW Unit 602	62789449	07/30/2014	680.69	09/14
						1,239.05	*
100-535321-244	STREETS - REP MAINT EQUIPMENT						
	1951	MENARDS	MENARDS DPW SUPPLIES	57589	08/06/2014	110.59	09/14
100-535321-261	STREETS - LIGHTING						
	2215	NELSON ELECTRIC SUPPLY	NELSON ELECTRIC DPW PARTS	70141301	08/06/2014	192.00	09/14
100-535321-298	STREETS - CONTRACT SERVICES						
	60	ANIMAL LOGISTICS	Animal Capture/Removal Fee	8112014-1	08/03/2014	275.00	09/14
	503	BREUER & FELL ELECTRIC	BREUER & FELL DPW	502	08/27/2014	87.50	09/14
	3070	WANASEK CORPORATION	WANASEK DPW STREET SWEEPER	3878	08/13/2014	4,050.00	09/14
	5032	OUTDOOR LIGHTING CONST INC	Repair - Milw & Pine Street	6782	08/08/2014	10,293.51	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EX I	P26606	07/31/2014	121.00	09/14
						14,827.01	*
100-535321-310	STREETS - OFF SUPP/POSTAGE						
	8696	CANON SOLUTIONS AMERICA, INC	Copier - DPW Serial FRU34827 (split)	4013552508	08/01/2014	20.91	09/14
100-535321-350	STREETS - REP MAINT SUPPLIES						
	936	CULLIGAN OF BURLINGTON	CULLIGAN DPW ACCT # 19385673 (sp	500X01390802	07/31/2014	21.84	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHEY SERVICE DPW PARTS	1149851	08/05/2014	3.63	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHEY SERVICE DPW PARTS	1149979	08/05/2014	52.80	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHEY SERVICE DPW LED LIGHT	1150413	08/11/2014	140.50	09/14
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHEY SERVICE DPW PARTS	1150644	08/12/2014	3.34	09/14
	1951	MENARDS	MENARDS DPW SUPPLIES	57691	08/07/2014	35.84	09/14
	1951	MENARDS	MENARDS DPW SUPPLIES	58116	08/12/2014	24.31	09/14
	2060	MOTOR PARTS COMPANY, LLC.	Motor Parts - shop use	242253	08/19/2014	119.97	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	53725	06/05/2014	.59	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	56712	07/15/2014	7.96	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	56788	07/16/2014	5.39	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	58494	08/07/2014	2.99	09/14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
	2590	REINEMANS, INC.	REINEMANS DPW	58739	08/11/2014	3.72	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	58786	08/11/2014	15.25	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	58842	08/12/2014	29.56	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	59067	08/15/2014	1.39	09/14
	2720	SHERWIN INDUSTRIES, INC.	cable gun solenoid	SS056489	08/05/2014	101.61	09/14
	2720	SHERWIN INDUSTRIES, INC.	SHERWIN INDUSTRIES SUPPLIES DF	SS056527	08/06/2014	502.40	09/14
	2720	SHERWIN INDUSTRIES, INC.	40X40 Handi Cap Kit Wh/Blue	SS056534	08/06/2014	260.60	09/14
	2860	TAPCO	TAPCO DPW FIRE SIGN	462591	08/11/2014	34.93	09/14
	3014	VERMEER WISCONSIN, INC	VERMEER DPW PARTS FOR UNIT 30	20164771	08/06/2014	219.03	09/14
	5043	IBD, LLC	IBD- Streets	176819	08/08/2014	121.98	09/14
						1,709.63	*
100-535321-351	STREETS - MAINT CURB,GUT,SWKS						
	2608	R.K.W. REDI-MIX CONCRETE INC.	RKW DPW	57683	07/22/2014	34.00	09/14
	2608	R.K.W. REDI-MIX CONCRETE INC.	RKW DPW	58054	07/30/2014	34.00	09/14
						68.00	*
Total STREET ADMINISTRATION						18,402.83	
100-545411-291	HEALTH OFFICER-CONTRACT						
	4325	MEMORIAL HOSPITAL-WRCHD	MEMORIAL HOSPITAL WRCHD	2014JULY	07/29/2014	4,804.55	09/14
Total HEALTH OFFICER						4,804.55	
100-555551-159	PARKS - CLOTHING						
	117	ALSCO	ALSCO DPW - PARKS	IMIL842524	08/06/2014	30.00	09/14
	117	ALSCO	ALSCO DPW - PARKS	IMIL844987	08/13/2014	30.00	09/14
						60.00	*
100-555551-245	CEMETERY GROUNDS & MAINT						
	2590	REINEMANS, INC.	Reinemans Parks Dept	59313	08/19/2014	12.90	09/14
100-555551-298	PARKS - OUTSIDE SERVICES						
	2330	PATS SERVICES, INC	CITY OF BURLINGTON DEVOR PARK	A-102692	08/06/2014	90.00	09/14
	3635	RICHTER'S MARKETPLACE	grocery	08/06/14 DPW	08/06/2014	191.52	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EXT	P26606	07/31/2014	60.50	09/14
						342.02	*
100-555551-310	PARKS - OFFICE SUPP, POSTAGE						
	8696	CANON SOLUTIONS AMERICA, INC	Copier - DPW Serial FRU34827 (split)	4013552508	08/01/2014	10.45	09/14
100-555551-350	PARKS - REPAIR/MTCE SUPPLIES						
	936	CULLIGAN OF BURLINGTON	CULLIGAN DPW ACCT # 19385673 (sp	500X01390802	07/31/2014	10.92	09/14
	2215	NELSON ELECTRIC SUPPLY	NELSON ELECTRIC DPW PARTS	70086800	07/30/2014	81.54	09/14
	2587	REINDERS INC	REINDERS BROS DPW SUPPLIES	154520200	08/01/2014	659.20	09/14
	2590	REINEMANS, INC.	REINEMANS DPW	56916	07/17/2014	17.09	09/14
	2590	REINEMANS, INC.	Reinemans Parks Dept	58748	08/11/2014	8.83	09/14
						777.58	*
Total PARKS						1,202.95	
100-565641-298	PLAN COMM - CONTRACT SVCS						
	4217	KAPUR & ASSOCIATES, INC.	Kapur 12.0166.01 O'Reilly Site Plan	82909	08/21/2014	103.00	09/14
Total PLANNING COMMISSION						103.00	

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total GENERAL FUND						44,128.02	
251-555511-242	REPAIR, MAINTENANCE EQUIPMENT						
	7679	STAPLES ADVANTAGE	ink cartridge	0814SA1	08/27/2014	54.99	09/14
251-555511-247	REPAIR, MAINTENANCE BUILDING						
	1140	ELKHORN CHEMICAL & PACKAGING	ELKHORN CHEMICAL LIBRARY SUPP	551126	08/27/2014	552.47	09/14
	2590	REINEMANS, INC.	REINEMANS LIBRARY	57351	08/27/2014	114.36	09/14
	3917	ARTISTIC CLEANERS	Library carpet cleaning	4118AC	08/27/2014	1,252.54	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EX I	P26602	08/27/2014	40.00	09/14
						1,959.37	*
251-555511-310	OFFICE SUPPLIES, POSTAGE						
	1010	DEMCO	DEMCO LIBRARY TECH SERVICE SU	5374300	08/27/2014	291.86	09/14
	1718	LAKESHORE LIBRARY SYSTEM	COMPUTER TECH SERVICE	1536	08/13/2014	108.00	09/14
	1951	MENARDS	MENARDS LIBRARY SUPPLIES	57530	08/27/2014	23.96	09/14
	2590	REINEMANS, INC.	battery tester	58525	08/27/2014	11.69	09/14
	3635	RICHTER'S MARKETPLACE	LIBRARY SUPPLIES	0814RM	08/27/2014	63.16	09/14
	5650	JANWAY COMPANY USA, INC	JanWay Co. - 100 ear buds	114773	08/27/2014	136.89	09/14
	5906	MINUTEMAN PRESS OF BURLINGTON	Minuteman - name tag & NLW banner	21034	08/27/2014	116.00	09/14
	7679	STAPLES ADVANTAGE	STAPLES LIBRARY SUPPLIES	0814SA2	08/27/2014	112.88	09/14
						864.44	*
251-555511-318	AUTOMATION						
	527	WE COUNT PEOPLE LLC	meeting room counter	407WCP	08/27/2014	315.18	09/14
251-555511-327	MATERIALS						
	300	BAKER & TAYLOR	BAKER & TAYLOR LIBRARY MATERIA	2029656084	08/27/2014	2,053.63	09/14
	302	BAKER & TAYLOR CONT. SERVICE	BAKER & TAYLOR LIBRARY MATERIA	5013250101	08/27/2014	492.25	09/14
	1561	CENTER POINT LARGE PRINT	Large Print Material	1209363	08/27/2014	342.53	09/14
	1910	MARSHALL CAVENDISH CORPORATI	MARSHALL CAVENDISH JUVENILE M	3008063	08/27/2014	193.91	09/14
	3529	RECORDED BOOKS LLC	Audiobooks & Plataways	74991427	08/27/2014	628.26	09/14
	4072	MICROMARKETING ASSOCIATES	MICROMARKETING LIBRARY MATERI	537715	08/27/2014	577.89	09/14
	5630	AMAZON.COM/GE MONEY	AMAZON .COM LIBRARY MATERIALS	0814AMAZ1	08/27/2014	56.87	09/14
	7607	MIDWEST TAPE, LLC	MIDWEST TAPE LIBRARY DVD'S & CI	92100937	08/27/2014	1,523.31	09/14
	7682	TASTE OF HOME	TASTE OF HOME COOKBOOKS	0814TOH	08/27/2014	53.56	09/14
						5,922.21	*
251-555511-345	PROGRAMS						
	5630	AMAZON.COM/GE MONEY	AMAZON .COM LIBRARY MAGNETS	0814AMAZ2	08/27/2014	24.51	09/14
Total FUND EXPENSES						9,140.70	
Total LIBRARY OPERATIONS FUND						9,140.70	
465-555511-801	LIBRARY OUTLAY						
	1718	LAKESHORE LIBRARY SYSTEM	COMPUTER TECH SERVICE	1536	08/13/2014	269.18	09/14
Total LIBRARY						269.18	

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total CAPITAL REPLACEMENT FUND						269.18	
470-515100-801	2012 3.19M 2 Yr Street Project						
	4217	KAPUR & ASSOCIATES, INC.	14.0100.01 2014 Burlington Streets	82917	08/21/2014	2,562.00	09/14
Total 470-515100						2,562.00	
Total CAPITAL PROJ - INFRASTRUCTURE						2,562.00	
501-514900-000	ADMINISTRATIVE EXPENSES						
	8222	LABYRINTH HEALTHCARE GROUP	Monthly fee for Advocacy Serv	21940	08/20/2014	163.80	09/14
Total ADMINISTRATIVE						163.80	
Total SELF INSURANCE FUND						163.80	
621-575740-159	CLOTHING ALLOWANCE						
	117	ALSCO	ALSCO WWTP	IMIL842526	08/06/2014	107.17	09/14
	117	ALSCO	ALSCO WWTP	IMIL844990	08/13/2014	68.76	09/14
	117	ALSCO	ALSCO WWTP (split) Cust # 012230	IMIL847402	08/20/2014	67.01	09/14
						242.94	*
621-575740-240	FUEL, OIL AND LUBRICANTS						
	8773	AMSOIL INC	Amsoil - WWTP Supplies	15600741RI	08/06/2014	17.79	09/14
621-575740-242	REPAIR, MAINTENANCE VEHICLES						
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER WWTP	269961	08/07/2014	43.36	09/14
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER WWTP	270830	08/21/2014	31.26	09/14
						74.62	*
621-575740-244	REPAIRS, MAINT EQUIPMENT						
	117	ALSCO	ALSCO WWTP	IMIL842526	08/06/2014	10.02	09/14
	117	ALSCO	ALSCO WWTP	IMIL842527	08/06/2014	107.84	09/14
	117	ALSCO	ALSCO WWTP	IMIL844990	08/13/2014	10.02	09/14
	117	ALSCO	ALSCO WWTP (split) Cust # 012230	IMIL847402	08/20/2014	10.02	09/14
	117	ALSCO	ALSCO WWTP Cust # 012231 (split)	IMIL847403	08/20/2014	107.84	09/14
	550	BURLI SIGN CO.	BURLI SIGN COMPANY WWTP	15831	08/19/2014	166.00	09/14
	914	HVA PRODUCTS INC	service call to replace outside air sensor	0044379-IN	08/19/2014	143.67	09/14
	2215	NELSON ELECTRIC SUPPLY	NELSON ELECTRIC WWTP	70076401	08/06/2014	434.75	09/14
	5164	DONERITE JANITORIAL SERV INC.	DONERITE JANITORIAL WWTP AUG I	2579	08/19/2014	960.00	09/14
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER WWTP	269884	08/06/2014	20.61	09/14
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER WWTP	269962	08/07/2014	.95	09/14
						1,971.72	*
621-575740-245	GROUND IMPROVEMENTS						
	2590	REINEMANS, INC.	REINEMANS WWTP SUPPLIES	58944	08/13/2014	15.29	09/14
621-575740-248	PLANT OPERATION						
	2590	REINEMANS, INC.	Reinemans - plumbing parts	58795	08/11/2014	19.97	09/14
	2973	USABlueBook	LONG HANDLE DIPPER	418556	08/07/2014	186.17	09/14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
						360.00	*
Total 622-506320						360.00	
622-506410-000	SUPPLIES						
	5721	HD SUPPLY WATERWORKS, LTD.	HD SUPPLY WATERWORKS - WATEF	C753500	08/11/2014	327.60	09/14
Total 622-506410						327.60	
622-506540-000	HYDRANTS & SUPPLIES						
	5721	HD SUPPLY WATERWORKS, LTD.	HD SUPPLY WATERWORKS - WATEF	C753500	08/11/2014	44.20	09/14
Total 622-506540						44.20	
622-509030-000	OFFICE SUPPLIES						
	117	ALSCO	ALSCO DPW - Water	IMIL842525	08/06/2014	28.13	09/14
	117	ALSCO	ALSCO DPW - Water	IMIL844989	08/13/2014	28.13	09/14
	117	ALSCO	ALSCO DPW - Water	IMIL847401	08/20/2014	28.13	09/14
						84.39	*
Total 622-509030						84.39	
622-509210-000	OFFICE SUPPLY						
	8696	CANON SOLUTIONS AMERICA, INC	Copier - DPW Serial FRU34827 (split)	4013552508	08/01/2014	20.91	09/14
Total 622-509210						20.91	
622-509300-000	MISCELLANEOUS-SUPPLIES						
	2790	SOUTHERN LAKES NEWSPAPERS LI	HI-Hydrant Flushing ad	161736	07/02/14 07/02/2014	54.00	09/14
Total 622-509300						54.00	
622-509350-000	GENERAL PLANT-SUPPLIES						
	936	CULLIGAN OF BURLINGTON	CULLIGAN DPW ACCT # 19385673 (sp	500X01390802	07/31/2014	21.84	09/14
	2590	REINEMANS, INC.	REINEMANS WATER DEPT	58569	08/08/2014	29.25	09/14
	2590	REINEMANS, INC.	REINEMANS WATER DEPT	58921	08/13/2014	49.00	09/14
	7647	ACTION FIRE & ALARM INC.	ACTION FIRE & ALARM SERVICE EX 1	P26606	07/31/2014	121.00	09/14
						221.09	*
Total 622-509350						221.09	
Total WATER UTILITY FUND						11,581.56	
623-575740-225	TELEPHONE						
	4655	PACIFIC TELEMAGEMENT SERVIC	PTS - AIRPORT PAYPHONE	674191	08/20/2014	78.00	09/14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
623-575740-242	REPAIR, MAINTENANCE EQUIPMENT						
	5117 HUGHES ELECTRIC, INC		Runway lighting repairs	11187	08/26/2014	390.00	09/14
	7647 ACTION FIRE & ALARM INC.		ACTION FIRE & ALARM SERVICE, EX	P26608	07/31/2014	103.50	09/14
						493.50	*
623-575740-245	REPAIR, MAINTENANCE GROUNDS						
	5117 HUGHES ELECTRIC, INC		Airport grass cutting	11186	08/26/2014	1,254.00	09/14
	5880 F & W LANDSCAPE SPEC.		F & W LANDSCAPE AIRPORT CUTTIN	2876	08/01/2014	2,400.00	09/14
						3,654.00	*
623-575740-247	REPAIR, MAINTENANCE BUILDINGS						
	3040 VORPAGEL SERVICE INC.		replaced capacitor	35767	07/30/2014	167.66	09/14
623-575740-265	Airport Fly-In						
	2330 PATS SERVICES, INC		PATS SANITARY AIRPORT FLY-IN	A-102288	08/25/2014	252.24	09/14
623-575740-298	CONTRACT SERVICES						
	5538 MEISNER, GARY		MEISNER AIRPORT MANAGER SEPTI	SEPT 2014	09/02/2014	309.00	09/14
623-575740-510	INSURANCE						
	3430 ZAREK INSURANCE, INC.		Zarek - Prop Adding 703 & 707 Airport F	7170	08/21/2014	410.00	09/14
Total 623-575740						5,364.40	
Total AIRPORT FUND						5,364.40	
820-454590-000	PARK DEVELOPMENT						
	1506 SAA DESIGN GROUP		2549 - 1 Wehmhoff Jucker Park	2549-6	07/31/2014	2,652.86	09/14
Total CITY PARKS FUND						2,652.86	
Grand Total:						80,468.65	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

Emp No	Name	21-01	22-00	-00	23-01	23-02	23-03	Total Amounts
		MISC REIMB Emp Amt	MOVING EXP Emp Amt	Emp Amt	MILEAGE Emp Amt	MEALS Emp Amt	OTHER TRAV Emp Amt	
100011260	SCHERRER, PATRICK J.	.00	.00	.00	53.20	.00	.00	53.20
100011287	DEQUAKER, STEVEN J.	.00	.00	.00	17.92	.00	.00	17.92
100011288	HALBACH, DIAHNN C	.00	.00	.00	69.55	.00	.00	69.55
100031168	LODLE, JALENE K.	.00	.00	.00	22.40	.00	.00	22.40
100031205	SKWIERAWSKI, MARY E.	.00	.00	.00	29.12	.00	.00	29.12
100071245	VANT, MICHAEL J	.00	.00	.00	127.68	108.00	.00	235.68
100081162	MCCARTHY, TAMARA A.	150.00	.00	.00	10.64	.00	.00	160.64
100081172	PARRETT, COURTNEY A.	27.27	.00	.00	.00	.00	.00	27.27
100081259	SCHMIDT, JANE ALICE	27.97	.00	.00	.00	.00	.00	27.97
Grand Totals:			9 Employees					
		205.24	.00	.00	330.51	108.00	.00	643.75



City Clerk
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 10	Date: September 2, 2014
Submitted By: Diahnn Halbach, City Clerk	Subject: Licenses & Permits

OPERATOR'S LICENSES RECOMMENDED FOR APPROVAL

Balogh, Vincent
Baumeister, Michelle
Brumley, Kim
Craig, Kayleigh
Hartlage, Reese
North, Carmel
Poczkalski, Sarah
Schubert, Jonathan
Slade, Alan
Thakkar, Nilesh
Werner, Nancy
Willis, Jessica

SPECIAL EVENTS

2014 Community Block Party
City of Burlington
Devor Park – 394 Amanda Street
Saturday, Sept 13
3 p.m. – 11 p.m. (setup 11 a.m.)

Kids Fest
Life Bridge Community Church
Echo Park
Saturday, Sept 13
11 a.m. – 2 p.m. (setup 9 a.m.)

LIQUOR LICENSES

There are none

Financial Remarks:

Applicants are charged a fee of which a portion funds the background checks performed by the Police Department. Business license fees are calculated on a case by case basis depending on the type of license applied for.

Executive Action:

Staff recommends the Common Council accept the presented licenses at the September 2, 2014 Common Council meeting.



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 -- (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 12A	Date: September 2, 2014
Submitted By: Kevin Lahner, City Administrator	Subject: A Public Hearing to hear comments from the public regarding an annexation request for property located at 1062 Spring Valley Road in the Town of Lyons.

Details:
Lorette Yanny and Cook Property, LLC have submitted a petition for direct annexation for property located at 1062 Spring Valley Road. This parcel is adjacent KW Precast's parcel at 5421 Mormon Road. The property petitioned for annexation will consist of 82.43 acres. Council accepted and approved the Petition for Direct Annexation on August 19th as Resolution 4684(18). The applicant is requesting this annexation in order to construct the Aurora Health Care medical complex and utilize city utilities with operations of the medical complex.

Options & Alternatives:
For public comment only.

Financial Remarks:
N/A

Executive Action:
This item is for public discussion at the September 2, 2014 Common Council meeting.

STATE OF WISCONSIN
COUNTY OF RACINE

The Common Council in and for the City of Burlington

**NOTICE OF PUBLIC HEARING
FOR ANNEXING PROPERTY TO THE CITY OF BURLINGTON, AMENDING
THE OFFICIAL MAP OF THE CITY AND ZONING THE
ANNEXED PROPERTY**

To Whom It May Concern:

Notice is hereby given that the Common Council of the City of Burlington proposes to annex property to the City of Burlington pursuant to a Petition for Direct Annexation filed with the City Clerk on July 31, 2014 by Lorette Yanny and Cook Property, LLC to amend the official map of the City of Burlington accordingly; and to zone the property as follows:

Owner: Lorette Yanny and Cook Property, LLC
Address: 1062 Spring Valley Road, Town of Lyons, Walworth County
Parcel Numbers: N LY100001A and N LY100002A
Legal Description:

That part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of Section 1, Township 2 North, Range 18 East, Town of Lyons, Walworth County and the Southwest $\frac{1}{4}$ and Northwest $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of Section 6, Township 2 North, Range 19 East, Town of Burlington, Racine County, Wisconsin more fully described as follows:

Commencing at the Northeast corner of said Section 1; thence South $00^{\circ}55'24''$ East along the East line of Section 1 aforesaid 214.68 feet to a point on the former centerline of S.T.H. "36" and the point of beginning of the lands described hereinafter; thence southwesterly 557.44 feet along said centerline and arc of a curve having its center to the northwest with a radius of 425.40 feet that bears South $36^{\circ}36'59''$ West 518.40 feet to a point; thence South $74^{\circ}09'23''$ West along said centerline 991.71 feet to a point; thence South $75^{\circ}48'21''$ West along said centerline 744.53 feet to a point; thence South $14^{\circ}11'39''$ East 211.31 feet to the south line of S.T.H. "36"; thence South $06^{\circ}37'48''$ East 78.47 feet to a point on the South line of the North $\frac{1}{2}$ of said Northeast $\frac{1}{4}$ Section; thence North $89^{\circ}00'53''$ East along said South line 294.73 feet to a point on the West line of the East $\frac{1}{2}$ of the East $\frac{1}{2}$ of the Southwest $\frac{1}{4}$ of said Northeast $\frac{1}{4}$ Section; thence South $01^{\circ}08'12''$ East along said West line 1317.06 feet to a point on the north line of S.T.H. "11"; thence southeasterly 1225.81 feet along said north line and arc of a curve having its center to the northeast with a radius of 2739.79 feet that bears South $74^{\circ}00'42''$ East 1215.61 feet to a point at the intersection of the north line of S.T.H. "11" and the west line of Spring Valley Road; thence South $88^{\circ}17'54''$ East 183.45 feet to a point on the east line of Spring Valley Road; thence North $14^{\circ}07'38''$ East along said East line 92.12 feet to a point; thence South $88^{\circ}32'02''$ East along said East line 80.16 feet to a point; thence North $41^{\circ}59'05''$ West along said East line 56.35 feet to a point; thence North $15^{\circ}10'58''$ East along said East line 429.81 feet to a point; thence North $13^{\circ}30'49''$ East along said East line 361.61 feet to a point; thence North $04^{\circ}11'12''$ East along said East line 355.20 feet to a point; thence North $01^{\circ}12'57''$ West along said East line 260.77 feet to a point; thence North $06^{\circ}58'03''$ East along said East line 167.23 feet to a point; thence North $00^{\circ}55'24''$ West along said East line 1128.37 feet to a point; thence South $89^{\circ}04'36''$ West 33.09 feet to the point of beginning.

Lands contain 3,590,622 square feet (82.4293 acres).

Current population of such territory is 1 person; and,

Proposed Zoning: B-1, Neighborhood Business District

NOTICE IS FURTHER GIVEN that a Public Hearing on the above matter will be held by the Common Council in the City Council Chambers at the Police Department, 224 East Jefferson Street in the City of Burlington, on:

**TUESDAY, SEPTEMBER 2, 2014 DURING THE MEETING OF THE COMMON COUNCIL
SCHEDULED TO BEGIN AT 6:30 P.M. OR SHORTLY THEREAFTER**

to hear any persons objecting to, or in support of, the above mentioned matter.

An ordinance for the annexation and zoning shall be considered by the Plan Commission on August 12, 2014 and by the City Council on September 16, 2014.

CITY OF BURLINGTON
Dated this 4th day of August, 2014

Kevin M. Lahner, City Administrator

Published in the *Burlington Standard Press*
August 7, 14 and 21, 2014



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 12B	Date: September 2, 2014
Submitted By: Kevin Lahner, City Administrator	Subject: A Public Hearing to discuss an amendment to the Multi-Jurisdictional Comprehensive Plan for property at 1062 Spring Valley Road.

Details:
A Public Hearing has been scheduled to hear comments and concerns from the public to amend the Racine County Multi-Jurisdictional Comprehensive Plan for property located at 1062 Spring Valley Road from “Prime Agricultural (Min. Parcel Size 35 Acres) and Isolated Natural Resource Area” to “Commercial and Isolated Natural Resource Area”.

This item was recommended for approval by the Plan Commission at their August 12, 2014 meeting.

Options & Alternatives:
For public comment only.

Financial Remarks:
None.

Executive Action:
This item is for a Public Hearing at the September 2, 2014 Common Council.

**NOTICE OF PUBLIC HEARING
FOR AMENDING THE MULTI-JURISDICTIONAL
COMPREHENIVE PLAN**

TO WHOM IT MAY CONCERN:

NOTICE is hereby given that a Public Hearing will be held by the Common Council of the City of Burlington on **Tuesday, September 2, 2014 at 6:30 p.m.** Council Chambers or shortly thereafter at the Police Department, 224 East Jefferson Street, Burlington, Wisconsin to hear public comments regarding a request for an amendment to the Multi-Jurisdictional Comprehensive Plan for Racine County 2035 by ordinance in accordance with the requirements of Section 66.1001 of the Wisconsin Statutes as it pertains to:

Owner: Lorette Yanny and Cook Property, LLC
Applicants: Lorette Yanny, 1062 Spring Valley Road, Burlington, WI 53105
Cook Property, LLC, 5760 Gail Lynne Trace, Burlington, WI 53105
Location of Request: 1062 Spring Valley Road
Existing Land Use District Prime Agricultural (Min. Parcel Size 35 Acres) and Isolated Natural Resource Area
Proposed Land Use Zoning: Commercial and Isolated Natural Resource Area
Tax I.D. Numbers: N LY100001A and N LY100002A
Legal Description:

That part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of Section 1, Township 2 North, Range 18 East, Town of Lyons, Walworth County and the Southwest $\frac{1}{4}$ and Northwest $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of Section 6, Township 2 North, Range 19 East, Town of Burlington, Racine County, Wisconsin more fully described as follows:

Commencing at the Northeast corner of said Section 1; thence South 00°55'24" East along the East line of Section 1 aforesaid 214.68 feet to a point on the former centerline of S.T.H. "36" and the point of beginning of the lands described hereinafter; thence southwesterly 557.44 feet along said centerline and arc of a curve having its center to the northwest with a radius of 425.40 feet that bears South 36°36'59" West 518.40 feet to a point; thence South 74°09'23" West along said centerline 991.71 feet to a point; thence South 75°48'21" West along said centerline 744.53 feet to a point; thence South 14°11'39" East 211.31 feet to the south line of S.T.H. "36"; thence South 06°37'48" East 78.47 feet to a point on the South line of the North $\frac{1}{2}$ of said Northeast $\frac{1}{4}$ Section; thence North 89°00'53" East along said South line 294.73 feet to a point on the West line of the East $\frac{1}{2}$ of the East $\frac{1}{2}$ of the Southwest $\frac{1}{4}$ of said Northeast $\frac{1}{4}$ Section; thence South 01°08'12" East along said West line 1317.06 feet to a point on the north line of S.T.H. "11"; thence southeasterly 1225.81 feet along said north line and arc of a curve having its center to the northeast with a radius of 2739.79 feet that bears South 74°00'42" East 1215.61 feet to a point at the intersection of the north line of S.T.H. "11" and the west line of Spring Valley Road; thence South 88°17'54" East 183.45 feet to a point on the east line of Spring Valley Road; thence North 14°07'38" East along said East line 92.12 feet to a point; thence South 88°32'02" East along said East line 80.16 feet to a point; thence North 41°59'05" West along said East line 56.35 feet to a point; thence North 15°10'58" East along said East line 429.81 feet to a point; thence North 13°30'49" East along said East line 361.61 feet to a point; thence North 04°11'12" East along said East line 355.20 feet to a point; thence North 01°12'57" West along said East line 260.77 feet a point; thence North 06°58'03" East along said East line 167.23 feet to a point; thence North 00°55'24" West along said East line 1128.37 feet to a point; thence South 89°04'36" West 33.09 feet the point of beginning.

Lands contain 3,590,622 square feet (82.4293 acres).

Copies of the Multi-Jurisdictional Comprehensive Plan for Racine County will be available for review at City Hall at 300 N. Pine Street, the Public Library at 166 E. Jefferson, or on-line at www.sewrpc.org.

Dated the 1st day of August, 2014

Diahnn Halbach
City Clerk
City of Burlington

Published in the Burlington Standard Press
August 7, 2014



Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 12C	Date: September 2, 2014
Submitted By: Kevin Lahner, City Administrator	Subject: A Public Hearing to hear comments from the public regarding an amendment to the City's Sanitary Sewer Service Area (SSA).

Details:

A Public Hearing has been scheduled to hear comments and concerns from the public regarding a proposed amendment to the City of Burlington Sanitary Sewer Area (SSA). The proposed land is located at 1062 Spring Valley Road consisting of 82.4293 acres.

This item was discussed at the August 19, 2014 Committee of the Whole meeting.

Options & Alternatives:

For public comment only.

Financial Remarks:

N/A

Executive Action:

This item is for public discussion at the September 2, 2014 Common Council meeting.

STATE OF WISCONSIN

COUNTY OF RACINE

The Common Council in and for the City of Burlington

NOTICE OF PUBLIC HEARING
Burlington Sanitary Sewer Service Area Amendment

To Whom It May Concern:

NOTICE is hereby given that a public hearing will be held on September 2, 2014, at 6:30 p.m. at the Burlington Common Council Chambers located at 224 E. Jefferson Street, Burlington, Wisconsin, for the purpose of receiving public comment on, and reaction to, a proposed amendment to the sanitary sewer service area for the Burlington area. This public hearing is being sponsored by the City of Burlington and the Southeastern Wisconsin Regional Planning Commission (SEWRPC). A draft report describing the proposed sanitary sewer service area, including a map of the area, is on file at the offices of the City and SEWRPC. The sewer service area amendment will be explained at the public hearing.

Following the public hearing, the City and SEWRPC will determine whether any changes should be made to the sewer service area as presented at the hearing. The City and SEWRPC will then formally adopt the report and forward it to the Wisconsin Department of Natural Resources for use by that Department in reviewing and approving sanitary sewer extensions in accordance with the provisions of Chapter 283 of the Wisconsin Statutes.

Interested citizens are encouraged to attend the public hearing. Further information about this matter may be obtained by contacting the City of Burlington or the offices of SEWRPC at W239 N 1812 Rockwood Drive, PO Box 1607, Waukesha, Wisconsin 53187-1607.

Dated at Burlington, Wisconsin this 12th day of August, 2014.

Diahnn Halbach, City Clerk

Published in the Burlington Standard Press
August 14 and 21, 2014



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 13A	Date: September 2, 2014
Submitted By: Kevin Lahner, City Administrator	Subject: Ordinance 1986(5) to consider approving an amendment to the Racine County 2035 Multi-Jurisdictional Comprehensive Plan at 1062 Spring Valley Road.

Details:

This item is to consider recommending approval of request from Lorette Yanny and Cook Property, LLC to amend the Racine County Multi-Jurisdictional Comprehensive Plan at 1062 Spring Valley Road from “Prime Agricultural (Min. Parcel Size 35 Acres) and Isolated Natural Resource Area” to “Commercial and Isolated Natural Resource Area”. These parcels, consisting of 70.9 acres, are currently going through the approval process to annex to the City.

The Plan Commission recommended approval of this amendment as Resolution 18 at their August 12 meeting.

Options & Alternatives:

The Council may choose to deny this amendment request and recommend a different option from the applicant.

Financial Remarks:

There are no costs associated with this request.

Executive Action:

This item was discussed at the August 19, 2014 Committee of the Whole, for Public Hearing at the September 2, 2014 Common Council meeting and for consideration at the September 2, 2014 Common Council meeting.

**ORDINANCE AMENDING THE 2035 RACINE COUNTY MULTI-JURISDICTION
COMPREHENSIVE PLAN, WISCONSIN FOR PROPERTY LOCATED AT
1062 SPRING VALLEY ROAD**

The City Common Council of the City of Burlington, Wisconsin, do ordain as follows:

Section 1. On July 21, 2009, the City of Burlington adopted, as Ordinance No. 1890(11) a comprehensive plan (the "Plan") pursuant to the provisions of Sections 62.23(3)(b) and 66.1001 of the Wisconsin Statutes, such Plan being formally titled "A Multi-Jurisdictional Comprehensive Plan for the Racine County, Wisconsin."

Section 2. Sections 62.23(3)(b) and 66.1001(4) of the Wisconsin Statutes allows the Plan to be amended, from time to time, by the City of Burlington under and pursuant to the provisions and procedures contained in such Sections 62.23(3)(b) and 66.1001(4).

Section 3. The City of Burlington wishes to so amend the Plan as expressly described below (the "Plan Amendment") and the procedures specified on Sections 62.23(3)(b) and 66.1001(4) of the Wisconsin Statutes for the Plan Amendment have been fully complied with by the City of Burlington.

Section 4. The Plan Amendment pertains to the real property (the "Real Property") located in the City of Burlington and which is more specifically described in attached Exhibit A, such Exhibit A being hereby incorporated herein by reference.

Section 5. The Common Council held a public hearing on said amendment on May 20, 2014 and which public hearing was properly noticed by a Class 1 notice under Chapter 985 of the Wisconsin Statutes and was duly published at least thirty (30) days before the public hearing was held.

Section 6. The City of Burlington Common Council hereby finds and determines based, in part, upon the City plan Commission's recommendation and Plan Commission Resolution Number Eighteen dated August 12, 2014 that:

- a) The Comprehensive Plan Amendment is consistent with the goals, objectives, and policies of the Plan.
- b) The Plan Amendment will not lead to any detrimental environmental effects.
- c) The Plan Amendment is compatible with surrounding land uses.
- d) The Comprehensive Plan Amendment will not overburden existing local and County facilities and services and such facilities and services are adequate to serve the type of development associated with the Plan Amendment.
- e) The Comprehensive Plan Amendment will enhance economic development within the City and County.
- f) The Comprehensive Plan Amendment is in substantial agreement with the recommendations of the regional land use plan.

Section 7. The Comprehensive Plan is accordingly hereby amended by the adoption of the following Plan Amendment: "Real Property (described in attached Exhibit A) be changed from its current land use designation of "Prime Agricultural (Min. Parcel Size 35 Acres) and Isolated Natural Resource Area" to "Commercial and Isolated Natural Resource Area" in the Plan to use the property for future commercial use.

Section 8. This ordinance shall take effect upon passage by a majority vote of the members-elect of the City of Burlington Common Council and publication or posting as required by law.

Introduced: August 19, 2014
Adopted:

Robert Miller, Mayor

Attest:

Diahnn Halbach, City Clerk

EXHIBIT A

Tax Identification Numbers:

N LY100001A and N LY100002A

Legal Description

That part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of Section 1, Township 2 North, Range 18 East, Town of Lyons, Walworth County and the Southwest $\frac{1}{4}$ and Northwest $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of Section 6, Township 2 North, Range 19 East, Town of Burlington, Racine County, Wisconsin more fully described as follows:

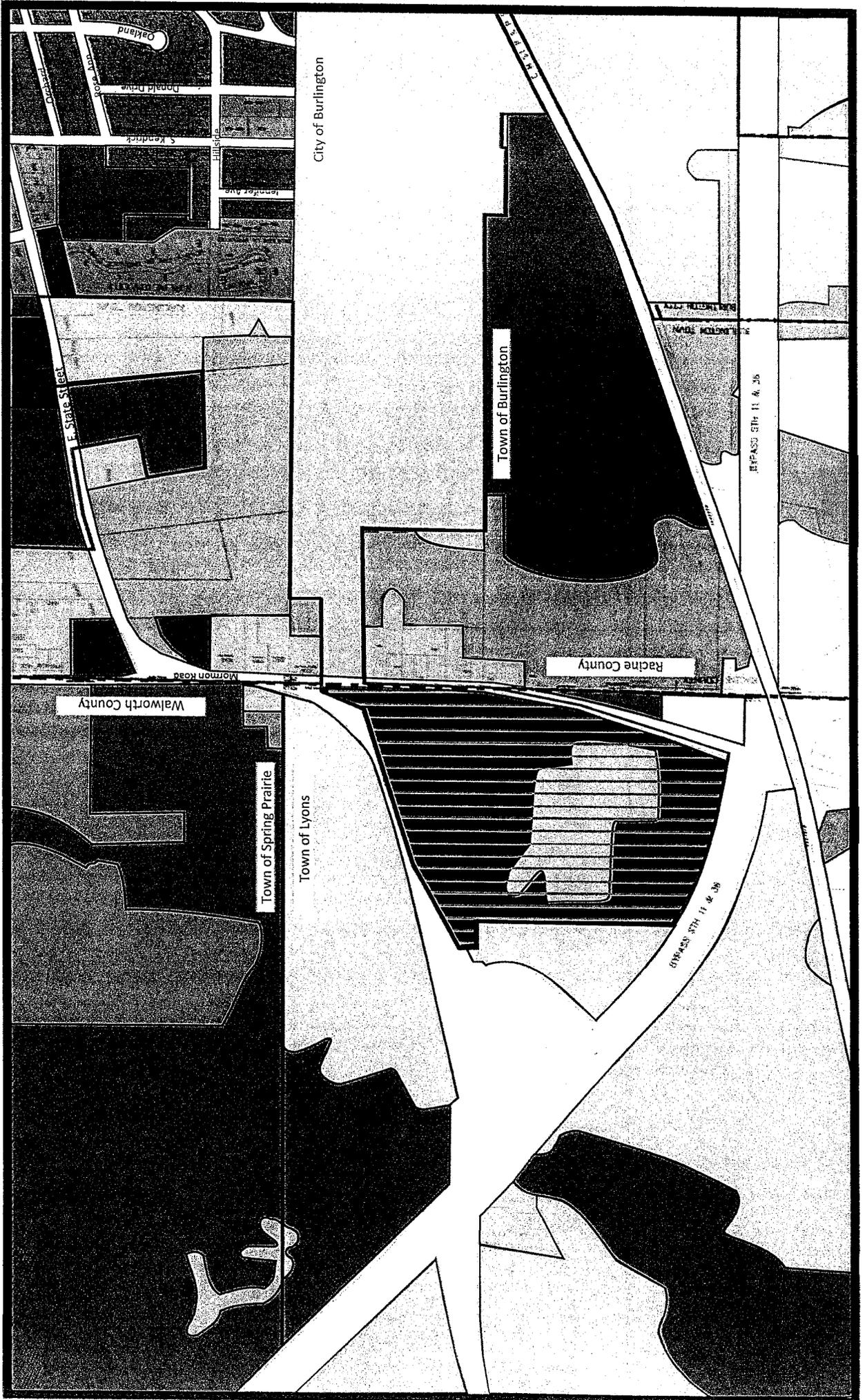
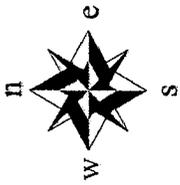
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Lands contain 3,590,622 square feet (82.4293 acres).

Multi-Jurisdictional Comprehensive Plan Amendment

1062 Spring Valley Road, Burlington, WI 53105

From Agricultural / Isolated Natural Resource Area to Commercial / Isolated Natural Resource Area

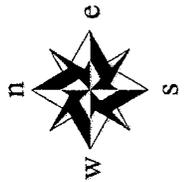


Multi-Jurisdictional Comprehensive Plan Amendment

1062 Spring Valley Road, Burlington, WI 53105

KEY

City of Burlington Racine County	City of Burlington Walworth County	Town of Burlington Racine County	Town of Lyons Walworth County	Town of Spring Prairie Walworth County
Commercial	Subject Property	Commercial	Urban Density Residential - Less than 5.0 acres/dwelling	Urban Density Residential - Less than 5.0 acres/dwelling
Industrial		Industrial	Other Agricultural, Rural Residential (5 to 34 acres/dwelling)	Other Agricultural, Rural Residential (5 to 34 acres/dwelling)
High-Density Residential		Residential - Unsewered	Isolated Natural Resource Area	Other Agricultural, Rural Residential (20 to 34 acres/dwelling)
Medium-Density Residential		Primary Environmental Corridor	Primary Environmental Corridor	Primary Environmental Corridor
Government / Institutional		Agricultural Land	Prime Agricultural (min. Parcel size 35 acres)	Prime Agricultural (min. Parcel size 35 acres)
Recreational				



————— Municipality Border

- - - - - County Border



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 14 A	Date: September 2, 2014
Submitted By: Kevin Lahner, City Administrator	Subject: Resolution 4687(21) to consider approving an amendment to the City's Sanitary Sewer Service Area (SSA).

Details:

This draft amendment prepared by the Southeastern Wisconsin Regional Planning Commission (SEWRPC) proposes to expand the City's Sanitary Sewer Service Area (SSA) by adding land located at 1062 Spring Valley Road. The proposed land to be amended consists of 82.4293 acres.

Sanitary Sewer Service Area plans identify the outer boundary of the area within which sanitary sewers may be extended. The plans also identify the extent of environmentally sensitive lands within each sewer service area.

This amendment is a necessary piece of the Aurora Medical Complex project to facilitate the installation of city utilities.

Options & Alternatives:

The Council may choose to deny this amendment request, however, in doing so, city sanitary sewer utilities cannot be extended to this property.

Financial Remarks:

There are no costs associated with this amendment.

Executive Action:

This item was discussed at the August 19, 2014 Committee of the Whole, for Public Hearing at the September 2, 2014 Common Council meeting and for consideration at the September 16, 2014 Common Council meeting.

Resolution No.: 4687(21)
Introduced by: Committee of the Whole

**A RESOLUTION ADOPTING A SANITARY SEWER SERVICE AMENDMENT
FOR THE BURLINGTON AREA**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, working in cooperation with the City of Burlington, has prepared an amendment to the sanitary sewer service area for the Burlington area; and,

WHEREAS, the amendment is set forth in a SEWRPC staff memorandum dated September, 2014 and entitled, "Preliminary Draft Amendment to the Regional Water Quality Management Plan, City of Burlington"; and,

WHEREAS, a public hearing on the proposed amendment was held on September 2, 2014; and,

WHEREAS, the Common Council of the City of Burlington concurs with the amended sanitary sewer service area set forth in the aforementioned SEWRPC staff memorandum.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Common Council of the City of Burlington on the 2nd day of September, hereby adopts the SEWRPC staff memorandum dated September, 2014 and entitled, "Preliminary Draft Amendment to the Regional Water Quality Management Plan, City of Burlington", attached hereto as Exhibit "A"; and

BE IT FURTHER HEREBY RESOLVED, that the City transmit a certified copy of this Resolution to the Southeastern Wisconsin Regional Planning Commission and request the Commission's affirmative support for this amendment at their next regular meeting.

Introduced: September 2, 2014
Adopted:

Robert Miller, Mayor

Attest:

Diahnn Halbach, City Clerk



CITY OF BURLINGTON

Department of Public Works
Streets, Parks, Water & Waste Water Divisions
2200 S. Pine Street, Burlington, WI, 53105
(262) 539-3770 – (262) 539-3773 fax
www.burlington-wi.gov

Common Council Item Number: 14 B	Date: September 2, 2014
Submitted By: Craig Workman Director of Public Works	Subject: Resolution 4688(22) to consider approving a bid for solid waste and recycling collection services with John's Disposal for a term of three-years.

Details:

Please see the attached detailed memorandum.

Options & Alternatives:

The Council may choose to deny this request and have staff distribute a new Request for Proposal for other bids.

Financial Remarks:

Please see the attached detailed memorandum.

Executive Action:

This item was discussed at the August 19, 2014 Committee of the Whole meeting and scheduled for the September 2, 2014 Common Council meeting for consideration.

Resolution No. 4688(22)
Introduced by: Committee of the Whole

**A RESOLUTION APPROVING A BID AWARD FROM JOHN'S DISPOSAL FOR SOLID
WASTE HAULING AND RECYCLING SERVICES**

WHEREAS, John's Disposal provides solid waste and recycling collection services for municipalities; and,

WHEREAS, a Request for Proposal (RFP) was advertised in June and July, 2014 for solid waste and recycling collection services with four bids received and opened on July 18, 2014; and,

WHEREAS, the City of Burlington believes that it is in the City's best interest accept the bid from John's Disposal for solid waste and recycling collection services for a term of three years, commencing on January 1, 2015.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Burlington, that the City of Burlington accept the bid proposal from John's Disposal shall enter into an agreement with the John's Disposal for solid waste and recycling collection for a period of three years beginning January 1, 2015.

BE IT FURTHER RESOLVED that the City Clerk is directed to distribute a copy of this Resolution to John's Disposal, P.O. Box 329, Whitewater, WI 53190.

Introduced: August 19, 2014
Adopted:

Robert Miller, Mayor

Attest:

Diahnn Halbach, City Clerk



CITY OF BURLINGTON

Department of Public Works
 2200 S. Pine Street, Burlington, WI 53105
 (262) 539 -3770 (262) 539-3773
 www.burlington-wi.gov

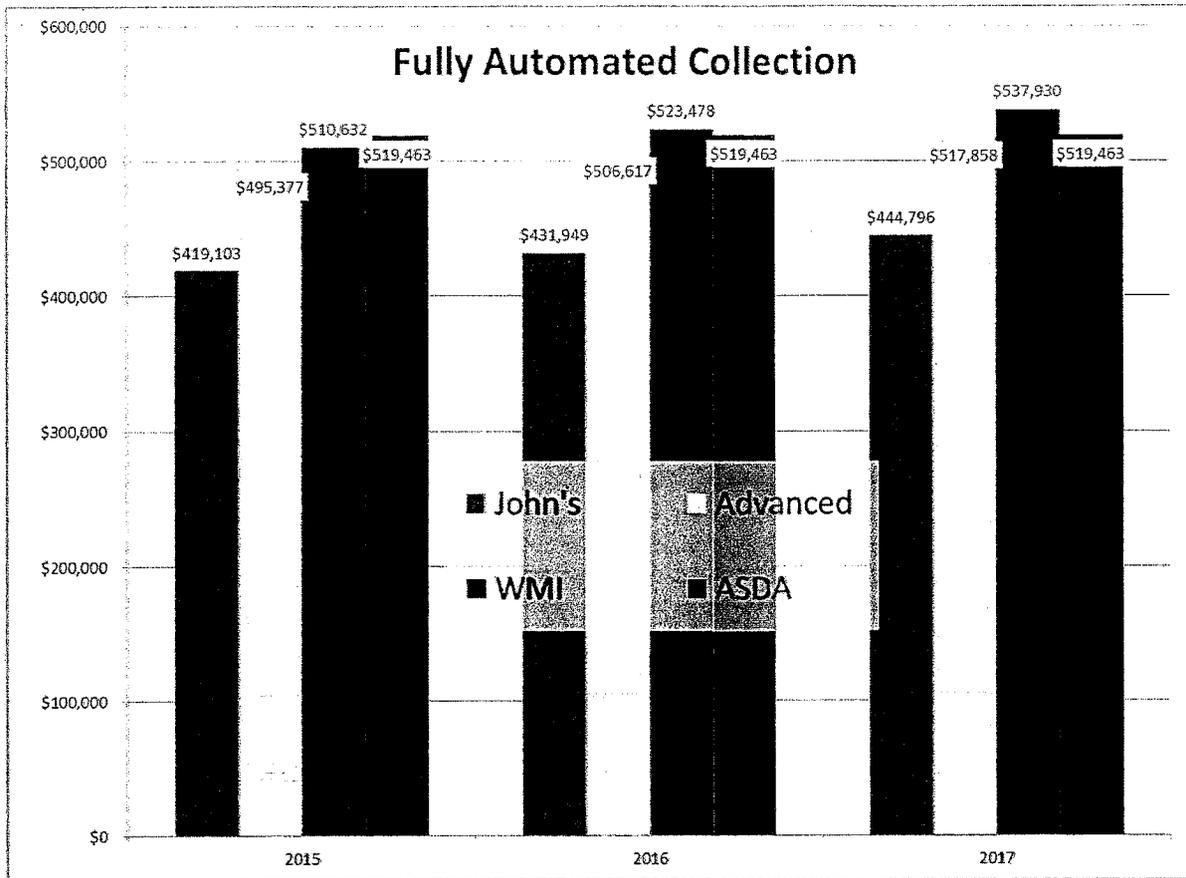
Memo

To: Kevin Lahner, City Administrator
From: Craig Workman, Director of Public Works
cc: Dan Jensen, Steve DeQuaker, Megan Watkins
Re: 2015-2017 Garbage & Recycling Contract
Date: August 13, 2014

Kevin:

I am writing with respect to the 2015-2017 Garbage and Recycling Contract. As you know, the City's current contract with Advanced Disposal expires at the end of this year. With that in mind, the Public Works Department recently solicited proposals for a new 3 year contract for garbage and recycling collection and disposal services. The RFP was drafted and advertised on VendorNet for 3 weeks from 6/27/2014 – 7/18/2014. The RFP requested costs for vendors to collect garbage and recycling materials in resident provided containers as well as vendor provided containers, such as the recycling containers currently utilized in the City. We received a total of four responses to the RFP. Upon receipt of the proposals, each submittal was reviewed to verify that the requirements of the RFP were met. This included a properly completed bidder qualification statement, bid forms, a bid bond, proposed invoice structure, and an example tagging system. The average 2015 cost from these four proposals is \$486,144 and the estimated 2015 cost under the existing contract is \$495,140. A summary of the annual fees for collection of garbage and recycling in vendor provided containers is as follows:

Year	John's Disposal	Advanced Disposal	Waste Management	ASDA
2015	\$419,103.36	\$495,376.96	\$510,631.68	\$519,463.36
2016	\$431,949.44	\$506,617.28	\$523,477.76	\$519,463.36
2017	\$444,795.52	\$517,857.60	\$537,929.60	\$519,463.36
Change From Average	-14%	2%	5%	7%
Change From Anticipated 2015	-15%	0%	3%	5%



Upon completion of the internal review of the proposals, interviews were conducted on 8/11/2014. Based on the submittals from each contractor, interviews conducted earlier this week, and past work experience , I offer the following comments with respect to each of the potential contractors (in order of decreasing price):

ASDA, Inc. (ASDA)

ASDA is a clearly the hometown favorite. Andy Naber is the Owner/Founder of this Burlington based company. Although ASDA is not currently equipped to offer their own containers for garbage pickup, ASDA does offer recycling bins, which are proposed to be picked up on a weekly basis. This would offer a higher level of service than the current bi-weekly schedule for recycling pickup. Andy clearly stated that his business model is not designed to make him the "cheapest" vendor available, but he strongly believes ASDA's customer service will provide clear advantages over his competition. This comes mainly though the guarantee that containers will be placed behind the sidewalk after each pickup. ASDA's 2015 pricing is approximately 7% higher than the average cost of the four proposals and represents an estimated 5% increase from projected 2015 rates (based on the current contract).

Waste Management, Inc. (WMI)

WMI is the likely the largest company in the garbage and recycling industry today. They offer comprehensive a suite of services and have a clear grasp on the use of technology in their daily operations. Through the interview process we learned that WMI's trucks are equipped with an innovative monitoring system that records video footage of the interior and exterior of the vehicle when certain acceleration and deceleration triggers are met. They also offer intriguing possibilities such as solar powered compacting receptacles for downtown environments. WMI's 2015 pricing is approximately 5% higher than the average cost of the four proposals and represents an estimated 3% increase from projected 2015 rates (based on the current contract).

Advanced Disposal Services, LLC (Advanced)

The City has contracted the services of Advanced Disposal (previously Veolia) since 2010. Advanced has provided an acceptable level of service and customer relations. Advanced feels they have the operational expertise, management strengths, financial capabilities, and commitment to quality that Burlington requires in their next garbage and recycling vendor. Advanced's 2015 pricing is approximately 2% higher than the average cost of the four proposals and represents no change from projected 2015 rates (based on the current contract).

John's Disposal Service, Inc. (John's)

John's was the low cost bidder. The company is family owned and operated and based out of Whitewater, WI. Members of the Jongetejes family occupy 3 of the 4 officer roles of the company, and appear to truly love the garbage industry that their father/grandfather began in 1969. They pride themselves on providing a high level of customer service and have a long list of municipal clients who recommend them. The company has a strong safety and customer education programs. John's is able to provide a discount by offering automated cart collection for both garbage and recycling. For an additional fee of about \$40,000/year, John's also offers a monthly collection of bulk items. This allows customers to place items such as furniture, appliances, carpet, waste oil, batteries, and tires at the curb once per month for pickup. Any regular garbage or recycling that does not fit in the carts can also be picked up with the bulk collection. John's 2015 pricing, WITHOUT the bulk option, is approximately 14% LOWER than the average cost of the four proposals and represents an estimated 15% DECREASE from projected 2015 rates (based on the current contract). John's 2015 pricing, WITH the bulk option, represents an estimated 7% DECREASE from projected 2015 rates (based on the current contract).

Recommendation

Based on the above discussion, I believe John's Disposal offers the best value for the City of Burlington. It is the recommendation of the Public Works Department that the City enter into a 3 year contract with John's Disposal for automated cart collection for both garbage and recycling along WITH the monthly bulk collection option.

I hope this memo serves to adequately update you on the status of the 2015-2017 Garbage & Recycling Contract. If you have any questions, do not hesitate to contact me.

Sincerely,

Craig C. Workman, P.E.
Director of Public Works

2014 Garbage Recycling Bid Summary

Year	Description	John's	Advanced	WMI	ASDA
2015	Garbage	\$2.08	\$1.98	\$2.19	\$2.10
	Recycle	\$1.18	\$1.53	\$1.54	\$2.10
	Garbage SubTotal	\$333,998.08	\$317,940.48	\$351,661.44	\$337,209.60
	Recycle SubTotal	\$94,739.84	\$122,840.64	\$123,643.52	\$168,604.80
	Base Total	\$428,737.92	\$440,781.12	\$475,304.96	\$505,814.40
	Garbage	(\$0.06)	\$0.34	\$0.22	\$0.00
	Recycle	\$0.00	\$0.00	\$0.00	\$0.17
	Garbage SubTotal	(\$9,634.56)	\$54,595.84	\$35,326.72	\$0.00
	Recycle SubTotal	\$0.00	\$0.00	\$0.00	\$13,648.96
	Alternate Add/Deduct	(\$9,634.56)	\$54,595.84	\$35,326.72	\$13,648.96
Grand Total	\$419,103.36	\$495,376.96	\$510,631.68	\$519,463.36	
2016	Garbage	\$2.14	\$2.03	\$2.24	\$2.10
	Recycle	\$1.22	\$1.57	\$1.58	\$2.10
	Garbage SubTotal	\$343,632.64	\$325,969.28	\$359,690.24	\$337,209.60
	Recycle SubTotal	\$97,951.36	\$126,052.16	\$126,855.04	\$168,604.80
	Base Total	\$441,584.00	\$452,021.44	\$486,545.28	\$505,814.40
	Garbage	(\$0.06)	\$0.34	\$0.23	\$0.00
	Recycle	\$0.00	\$0.00	\$0.00	\$0.17
	Garbage SubTotal	(\$9,634.56)	\$54,595.84	\$36,932.48	\$0.00
	Recycle SubTotal	\$0.00	\$0.00	\$0.00	\$13,648.96
	Alternate Add/Deduct	(\$9,634.56)	\$54,595.84	\$36,932.48	\$13,648.96
Grand Total	\$431,949.44	\$506,617.28	\$523,477.76	\$519,463.36	
2017	Garbage	\$2.20	\$2.08	\$2.30	\$2.10
	Recycle	\$1.26	\$1.61	\$1.62	\$2.10
	Garbage SubTotal	\$353,267.20	\$333,998.08	\$369,324.80	\$337,209.60
	Recycle SubTotal	\$101,162.88	\$129,263.68	\$130,066.56	\$168,604.80
	Base Total	\$454,430.08	\$463,261.76	\$499,391.36	\$505,814.40
	Garbage	(\$0.06)	\$0.34	\$0.24	\$0.00
	Recycle	\$0.00	\$0.00	\$0.00	\$0.17
	Garbage SubTotal	(\$9,634.56)	\$54,595.84	\$38,538.24	\$0.00
	Recycle SubTotal	\$0.00	\$0.00	\$0.00	\$13,648.96
	Alternate Add/Deduct	(\$9,634.56)	\$54,595.84	\$38,538.24	\$13,648.96
Grand Total	\$444,795.52	\$517,857.60	\$537,929.60	\$519,463.36	
Misc	Bid Bond	Yes	Yes	Yes	Yes
	Tag System	Yes	Yes	Yes	Yes
	Truck Rental	Yes	No	No	Yes
	Invoice	Yes	Yes	Yes	Yes



P.O. BOX 329
WHITEWATER, WI 53190
262-473-4700 • Fax: 262-473-6775
www.johnsdisposal.com
email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

July 17, 2014

The City of Burlington
Diahn Halbach, Clerk
300 North Pine Street
Burlington, Wi 53105

Dear Diahn,

Thank you for the opportunity to submit a proposal for trash and recycle services for the City of Burlington. As you may know, Johns Disposal is a local, family owned and operated business, founded in 1969. We take pride in a very personal, high level of service that we feel only a small, family owned company can provide.

Please note below a few highlights of our proposal:

- Our proposal includes options for manual trash or recycle collection as well as options for automated trash or recycle collection
- The City may "mix and match" collection options – therefore the city may select manual trash collection and automated recycle collection
- Large bulky items will be collected weekly with manual refuse collection
- We have proposed an optional once per month bulk items collection if the City selects automated refuse collection
- Johns has no fuel surcharge, generator tax or environmental fee of any kind

We encourage you to contact a few of our municipal references.

Thank you for considering Johns Disposal,

Dan Jongetjes
Municipal Sales Manager
Johns Disposal Service, Inc.

PRINTED ON RECYCLED PAPER

Residential • Commercial • Industrial • Recycling • Refuse Disposal



Whitewater & Franksville, WI

PROPOSAL

July 18, 2014

Prepared for:
The City of Burlington
Diahn Halbach, Clerk
300 North Pine Street
Burlington Wisconsin, 53105

Prepared by:
Johns Disposal Service, Inc.,
P.O. Box 329
107 Hwy U
Whitewater, WI 53190
262-473-4700

RECYCLING COLLECTION

This proposal includes every other week recycle collection. The following **two options** are available for recycle service:

- **Manual Collection**: residents will use their own clear plastic bags and visibly labeled bins for recycle collection. There will be no limit to the number of cans or bags put out for collection. Bulk items are included weekly with manual collection.
- **Automated Cart Collection**: residents will receive one 96 gallon Toter for recycle collection. With automated collection, bulk items are not included. We are proposing an optional monthly bulk item collection program listed below in our proposal.

Our recycling service offers a **single-stream recycling** program that allows all of the recyclable materials to be combined in one recycling bin or cart. There is no need to tie, bag or bundle the paper and it can be mixed together with the bottles and cans.

The current list of recyclables that we collect, process, and market includes:

- a. Newspaper (ONP)
- b. Mixed paper, including junk mail, magazines, brown paper bags, and non-corrugated cardboard
- c. Corrugated cardboard (OCC)
- d. Glass (clear, brown, and green) bottles and jars
- e. Aluminum
- f. Steel (or "tin") cans including aerosol cans
- g. Plastic containers, numbers 1 through 7
- h. Aseptic containers including milk cartons, juice boxes and juice cartons

GARBAGE COLLECTION

This proposal includes weekly garbage collection. The following **two options** are available for garbage service:

- **Manual collection** – residents will use their own trash cans and bags for garbage. There will be no limit to the number of cans or bags put out for collection. Bulk items are included weekly with manual collection.
- **Automated Cart collection** – residents will receive one 96-gallon cart for garbage. Residents will be limited to what can be contained in the garbage cart. With automated collection, bulk items are not included. We are proposing an optional monthly bulk item collection program below.

OPTIONAL BULK ITEMS COLLECTION

With manual refuse collection bulk items will be collected weekly at no additional charge to the City. If the City selects automated collection with carts, we are proposing a **once per month** bulk items collection.

Bulk collection includes furniture, appliances, bedding, carpeting, and other large items. Waste oil, automotive antifreeze, lead acid batteries and tires are also included. Extra garbage in cans or bags and extra recycling in bins or clear plastic bags are also included in the bulk collection. There is no need to call and no limit to the amount of material that may be placed at the curb for the bulk items collection. Construction materials that are contained in 32-gallon cans (no limit on the number of cans) that weigh less than 60-pounds are included in the bulk items collection. No loose construction materials are included. Residents appreciate that they do not need to call ahead to have large items removed.

Once Per Month Bulk Items Collection

Cost per stop 2015	\$ 1.05
Annual cost 2015 (\$1.05 x 12 collections x 3,088 homes)	\$ 38,908.80
Cost per stop 2016	\$ 1.08
Annual cost 2016 (\$1.08 x 12 collections x 3,088 homes)	\$ 40,020.48
Cost per stop 2017	\$ 1.11
Annual cost 2017 (\$1.11 x 12 collections x 3,088 homes)	\$ 41,132.16

If the City does not select the optional once per month bulk items collection service, Johns will provide "on call" bulk items collection for any resident. Residents will be billed directly for this service.

OTHER SERVICES

Refuse and recycling service for the City hall and other City owned properties is included at no extra charge.

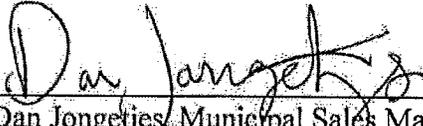
Doorway service will be provided for **elderly residents and residents with disabilities** as identified by the City. With the cart program, smaller 48-gallon carts are available for any resident.

Truck Rental will be provided to the City for the months of September thru November for leaf collection. Specific terms of this rental will be dictated under a separate contract.

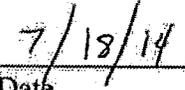
TERMS

The term of this contract will be from January 1, 2015 thru December 31, 2017.

All of the rates listed in this proposal include all current government taxes and landfill tipping fees. **No fuel surcharges**, generator taxes, environmental or other fees will be added to the rates quoted. Any government imposed or increased landfill taxes or fees instituted after July 18, 2014 are not included and will be the responsibility of the City.



Dan Jongetjes, Municipal Sales Manager



Date

BID FORMS
CITY OF BURLINGTON
STATE OF WISCONSIN
FOR
GARBAGE AND RECYCLABLE COLLECTION AND DISPOSAL

Bidder Information

Business Name
of Bidder: Johns Disposal Service, Inc.

Business Address: 107 County Road U

City, State Zip: Whitewater, Wisconsin 53190

Tax ID. Number: 39-1731712

email: office@johnsdisposal.com

Contact Person:

Name: Dan Jongetjes

Position In Company: Secretary

Telephone Number: 262-473-4700

Fax Number: 262-473-6775

email: dan@johnsdisposal.com

BID FORM 2015-A

(For year Beginning 1/1/2015 Ending 12/31/2015)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>2.08</u> \$	Two _____ Dollars and Eight _____ Cents
Cost per stop for Recycling Collection	<u>1.18</u> \$	One _____ Dollars and Eighteen _____ Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>333,998.08</u> \$	Three hundred thirty three thousand nine hundred ninety eight _____ Dollars and Eight _____ Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>94,739.84</u> \$	Ninety four thousand seven hundred thirty nine _____ Dollars and eighty four _____ Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>428,737.92</u> \$	Four hundred twenty eight thousand seven hundred thirty seven _____ Dollars and ninety two _____ Cents

Addendum Number(s) Acknowledged None

BID FORM 2015-B
 (For year Beginning 1/1/2015 Ending 12/31/2015)

Alternate 1: Change in price (+/-) for use of any other type of container.		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>-0.06</u> \$	Zero Dollars and Negative six Cents
Cost per stop for Recycling Collection	<u>0</u> \$	Zero Dollars and Zero Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>0</u> \$	Zero Dollars and Zero Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents

Alternate 2: Hourly rental rate for a 25 yd³ low-step garbage truck.		
Hourly Rental Rate	<u>75</u> \$	Seventy five Dollars and Zero Cents

BID FORM 2016-A

(For year Beginning 1/1/2016 Ending 12/31/2016)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>2.14</u> \$	Two _____ Dollars and Fourteen _____ Cents
Cost per stop for Recycling Collection	<u>1.22</u> \$	One _____ Dollars and Twenty two _____ Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>343,632.64</u> \$	Three hundred forty three thousand six hundred thirty two _____ Dollars and Sixty Four _____ Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>97,951.36</u> \$	Ninety seven thousand nine hundred fifty one _____ Dollars and Thirty six _____ Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>441,584.00</u> \$	Four hundred forty one thousand five hundred eighty four _____ Dollars and Zero _____ Cents

BID FORM 2016-B
 (For year Beginning 1/1/2016 Ending 12/31/2016)

Alternate 1: Change in price (+/-) for use of any other type of container.

<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>-0.06</u> \$	Zero Dollars and Negative six Cents
Cost per stop for Recycling Collection	<u>0</u> \$	Zero Dollars and Zero Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>0</u> \$	Zero Dollars and Zero Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents

Alternate 2: Hourly rental rate for a 25 yd³ low-step garbage truck.

Hourly Rental Rate	<u>75</u> \$	Seventy five Dollars and Zero Cents
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BID FORM 2017-A

(For year Beginning 1/1/2017 Ending 12/31/2017)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
Item Description	Cost	In Writing
Cost per stop for Garbage Collection	<u>2.20</u> \$	Two Dollars and Twenty Cents
Cost per stop for Recycling Collection	<u>1.26</u> \$	One Dollars and Twenty six Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>353,267.20</u> \$	Three hundred fifty three thousand two hundred sixty seven Dollars and Twenty Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>101,162.88</u> \$	One hundred one thousand one hundred sixty two Dollars and Eighty eight Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>454,430.08</u> \$	Four hundred fifty four thousand four hundred thirty Dollars and Eight Cents

BID FORM 2017-B
 (For year Beginning 1/1/2017 Ending 12/31/2017)

Alternate 1: Change in price (+/-) for use of any other type of container.		
Item Description	Change	In Writing
Cost per stop for Garbage Collection	<u>-0.06</u> \$	Zero Dollars and Negative six Cents
Cost per stop for Recycling Collection	<u>0</u> \$	Zero Dollars and Zero Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>0</u> \$	Zero Dollars and Zero Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>-9,634.56</u> \$	Negative nine thousand six hundred thirty four Dollars and Fifty six Cents

Alternate 2: Hourly rental rate for a 25 yd³ low-step garbage truck.		
Hourly Rental Rate	<u>75</u> \$	Seventy five Dollars and Zero Cents

Dated this 15 day of July, 2014.

Johns Disposal Service, Inc.

Name of Organization

By: Daniel Jongetjes

Title: Secretary

State of Wisconsin

SS _____

County of Waukesha

Daniel Jongetjes, being duly sworn says that he or she is the

Secretary of Johns Disposal Service, Inc.

and that the answers to the foregoing questions and all statements contained herein are true and correct.

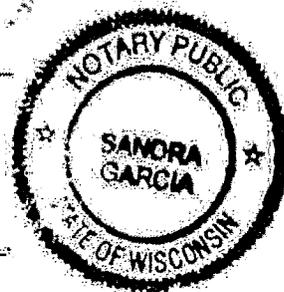
Subscribed and sworn to me this 16th day of July, 2014.

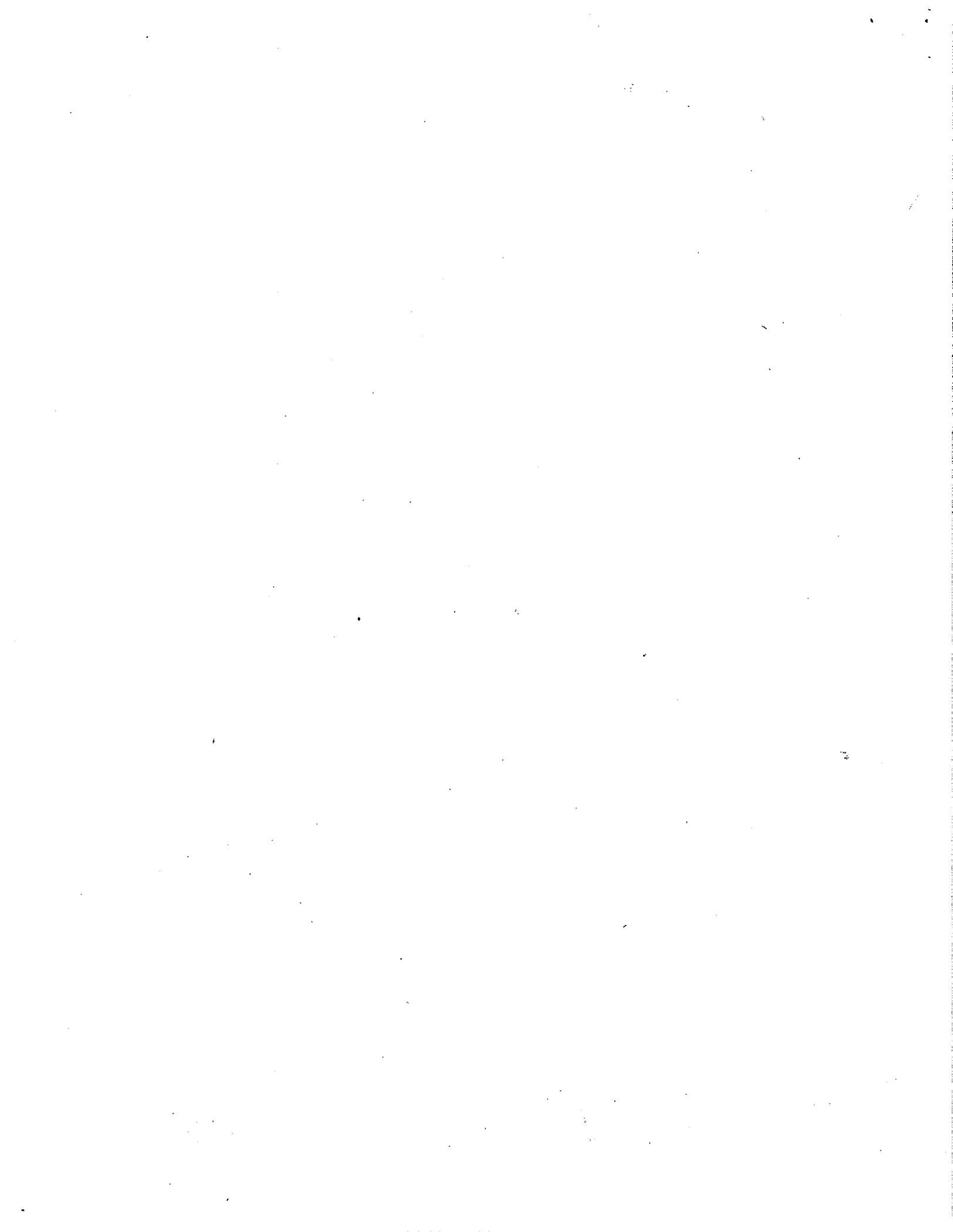
Sandra Garcia

Notary Public

My Commission Expires
May 29, 2016

My commission expires _____







PO Box 178
6320 McHenry Street
Burlington, WI 53105

Phone: 262-539-2086

Date 8/1/2014

To: Craig Workman/City of Burlington
300 N Pine Street
Burlington WI 53105

Good day. I would like to introduce myself, my name is Andrew Naber and I am the Owner/Founder of ASDA Enterprises. As you are aware, within the next couple of weeks you will be deciding to stay with your present trash/recycling hauler, or voting on a new one. I would like to take this opportunity to tell you a little about my experience in the trash and recycling business. I worked as a mechanic and driver for a family founded business, Naber Disposal of Burlington, in 1975 until 1990 when my father passed away. The business was sold to Waste Management where I continued my experience as a driver for two more years. After Waste Management, I worked for Onyx/Veolia for fifteen years. Starting as a driver, I worked my way up to being an Operation Specialist reporting directly to the CEO. I traveled the nation to non-performing divisions finding solutions to increase performance and productivity. Missing the family business in a small town, I left Onyx in January of 2006 to start ASDA Enterprises in Burlington where I have lived my whole life, and now raise my own family. ASDA Enterprises believes Burlington needs a local hauler that cares about its customers while giving back to the community it serves.

Service Area/Scope of work

ASDA provides a high level of service in the collection and disposal of trash and recycling. We are not always the cheapest in price but I believe we are the best value, our present customer have come to expect that in our weekly trash and recycling collection your recycling bins and trash cans with lids put back on cans or inside will be place up your driveway or house side of the sidewalk, NEVER in the road. Any mess created by mother nature or us will be cleaned up by us. We presently service residential, commercial, and Roll off accounts in Racine, Kenosha, and eastern Walworth County. which include the Town of Burlington, The Village of Rochester, The Village of Union Grove, The Town of Dover, The Town of Yorkville and the Townships of Lyons and Spring Prairie.

Key Advantages of ASDA Enterprises

- The only privately owned residential/commercial trash and recycling company located in Racine/Kenosha Counties
- Donations to local charities. Over last 3 years 30 thousand back into Burlington Area charities
- Provides local jobs payroll. Over last 3 years 1.7 million back into Burlington Area
- Supports local vendors. Over last 3 years over 1.2 million back into Burlington Area
- All profits remain in Racine County, not New Jersey (Advance), Arizona (Waste Management), or Whitewater (Johns)

Current staff consists

- 15 Drivers
- 3 Mechanics
- 2 Office

Equipment

- 8 Rear load 25 yard garbage trucks
- 3 Recycling Trucks
- 3 Roll off Trucks
- 1 Appliance truck
- 1 Pickup truck
- 2 loaders

Going into our eighth year of operation I am proud to say that we have no violation from the DOT,-DNR,-and no reportable accidents or injuries
ASDA Enterprises Incorporated is a company that has nothing but upside for the communities it services.

Please see attached of importance of shopping local thank you for your time. Please call my cell any time 262-210-1253 for any questions or concerns.



Andrew Naber
ASDA Enterprises Inc.

The 3/50 project

3 What three independently owned businesses would you miss if they disappeared? Stop in. Say hello. Pick up something that brings a smile. Your purchases are what keeps those businesses around.

50 If half the employed population spent \$50 each month in locally owned independent businesses, it would generate more than \$42.6 billion in revenue. Imagine the positive impact if $\frac{3}{4}$ of the employed population did that.

68 For every \$100 spent in locally owned independent stores, \$68 returns to the community through taxes, payroll, and other expenditures. If you spend that in a national chain, only \$43 stays here. Spend it online and *nothing comes home*.

1 The number of people it takes to start the trend...*you!*

Pick 3. Spend 50. Save your local economy.

BID FORMS
CITY OF BURLINGTON
STATE OF WISCONSIN
FOR
GARBAGE AND RECYCLABLE COLLECTION AND DISPOSAL

Bidder Information

Business Name
of Bidder: ASDA Enterprises LLC

Business Address: 6320 McHenry Street

City, State Zip: Burlington Wisconsin 53105

Tax ID. Number: 20-5662961

email: ASDAREFUSE@gmail.com

Contact Person:

Name: Andrew Naber

Position In Company: owner/President

Telephone Number: 262-539-2086 Cell 262-210-1253

Fax Number: none

email: ASDAREFUSE@gmail.com

BID FORM 2015-A

(For year Beginning 1/1/2015 Ending 12/31/2015)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>2-10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Cost per stop for Recycling Collection	<u>2-10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>337,209.</u> \$ <u>60</u>	<u>Three hundred thirty seven thousand two hundred five</u> Dollars and <u>Sixty</u> Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>168,604.</u> \$ <u>80</u>	<u>One hundred sixty eight thousand six hundred four</u> Dollars and <u>eighty</u> Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>505,814.</u> \$ <u>40</u>	<u>Five hundred Five thousand eight hundred fourteen</u> Dollars and <u>forty</u> Cents

Addendum Number(s) Acknowledged Andrew Nolan

BID FORM 2015-B
 (For year Beginning 1/1/2015 Ending 12/31/2015)

<u>Alternate 1</u> : Change in price (+/-) for use of any other type of container.		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	_____ \$	_____ Dollars and _____ Cents
Cost per stop for Recycling Collection	<u>.17</u> \$	_____ Dollars and <u>Seventeen</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>- 0 -</u> \$	_____ Dollars and _____ Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>13648.</u> ⁹⁶ \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty six</u> Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>13648.</u> ⁹⁶ \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty six</u> Cents

<u>Alternate 2</u> : Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	<u>5.00</u> \$	<u>Five</u> Dollars and <u>NO</u> Cents

BID FORM 2016-A

(For year Beginning 1/1/2016 Ending 12/31/2016)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>2.10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Cost per stop for Recycling Collection	<u>2.10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>337209.60</u> \$	<u>Three hundred thirty seven thousand two hundred ninety</u> Dollars and <u>Sixty</u> Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>168604.80</u> \$	<u>One hundred sixty eight thousand six hundred four</u> Dollars and <u>Forty</u> Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>505814.40</u> \$	<u>Five hundred five thousand eight hundred forty</u> Dollars and <u>Forty</u> Cents

BID FORM 2016-B
 (For year Beginning 1/1/2016 Ending 12/31/2016)

<u>Alternate 1</u> : Change in price (+/-) for use of any other type of container.		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>- 0 -</u> \$	<u>- 0 -</u> Dollars and <u>- 0 -</u> Cents
Cost per stop for Recycling Collection	<u>. 17</u> \$	<u>- 0 -</u> Dollars and <u>Seventeen</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>- 0 -</u> \$	<u>- 0 -</u> Dollars and <u>- 0 -</u> Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>13648.</u> ⁹⁶ \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty-six</u> Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>13648.</u> ⁹⁶ \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty-six</u> Cents

<u>Alternate 2</u> : Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	<u>5.00</u> \$	<u>Five</u> Dollars and <u>no</u> Cents

BID FORM 2017-A

(For year Beginning 1/1/2017 Ending 12/31/2017)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>2.10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Cost per stop for Recycling Collection	<u>2.10</u> \$	<u>Two</u> Dollars and <u>Ten</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>337209.⁴⁰</u> \$	<u>Three hundred thirty seven thousand two hundred ninety six</u> Dollars and <u>Sixty</u> Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>168604.⁸⁰</u> \$	<u>one hundred sixty eight thousand six hundred four</u> Dollars and <u>eighty</u> Cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>505814.⁴⁰</u> \$	<u>Five hundred five thousand eight hundred fourteen</u> Dollars and <u>forty</u> Cents

BID FORM 2017-B
 (For year Beginning 1/1/2017 Ending 12/31/2017)

<u>Alternate 1:</u> Change in price (+/-) for use of any other type of container.		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	<u>-0-</u> \$	<u>-0-</u> Dollars and <u>-0-</u> Cents
Cost per stop for Recycling Collection	<u>.17</u> \$	<u>-0-</u> Dollars and <u>Seventeen</u> Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	<u>-0-</u> \$	<u>-0-</u> Dollars and <u>-0-</u> Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	<u>13648.⁹⁶</u> \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty six</u> Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	<u>13648.⁹⁶</u> \$	<u>Thirteen thousand six hundred forty eight</u> Dollars and <u>ninty six</u> Cents

<u>Alternate 2:</u> Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	<u>5.⁰⁰</u> \$	<u>Five</u> Dollars and <u>-0-</u> Cents

Dated this 14th day of July, 2014.

ASDA Enterprises Inc.

Name of Organization

By: Andrew Naber

Title: President

Vice President

Inc. State of Wisconsin
2006

State of Wisconsin

SS 395-64-1460

County of Racine

Andrew Naber, being duly sworn says that he or she is the

President of ASDA Enterprises Inc.

and that the answers to the foregoing questions and all statements contained herein are true and correct.

Subscribed and sworn to me this 14th day of July, 2014.

[Signature]

Notary Public

My commission expires 01-31-16

ASDA Enterprises Inc.

P.O. BOX 178
 Burlington, WI 53105
 2625392086

Invoice

Date	Invoice #
07/01/2014	31356

Invoice Example

<i>Bill To:</i>
TOWN OF BURLINGTON 32288 BUSHNELL RD. BURLINGTON, WI 53105

<i>Location:</i>
TOWN OF BURLINGTON 32288 BUSHNELL RD. BURLINGTON, WI 53105

DATE PAID _____ CHECK NO. _____ AMOUNT _____

Due Date 07/10/2014
Account No. 1833
Service Dates JULY 2014

For proper credit please return top portion.

DATE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT	TOTAL
		<u>Previous Balance</u>			35,125.75
		<u>PAYMENTS RECEIVED</u>			
06/06/14	20398	Payment, Thank You	1.00	-35,125.75	-35,125.75
		<u>CHARGES THIS INVOICE</u>			
07/01/14		Residential Recycling Ser	2,651.00	5.40	14,315.40
07/01/14		Residential Trash Pickup	2,651.00	7.85	20,810.35
				Current Charges:	35,125.75
				Taxes:	0.00
				Invoice Total:	35,125.75

AGE	CURRENT	30 DAYS	60 DAYS	90 DAYS	FINANCE	Please Pay
AMOUNT	35,125.75	0.00	0.00	0.00	0.00	\$35,125.75

ASDA Enterprises Inc.

Please pay from this statement. This includes your remittance portion.

TOWN OF BURLINGTON RECYCLING REPORT 2014

Year To Date	TOTAL PAPER/OCC	TOTAL CONTAINERS	TOTAL RECYCLABLES	TOTAL TRASH	%	BATTERIES	OIL	TPDAY TRASH	TPDAY R C
JANUARY 23	24.15	18.98	43.13	172.47	25%	0	0	7.50	1.88
FEBRUARY 20	22.79	17.90	40.69	142.5	29%	0	2	7.13	2.03
MARCH 21	24.40	19.17	43.57	154.51	28%	0	12	7.36	2.07
APRIL 22	28.99	22.78	51.77	197.71	26%	0	17	8.99	2.35
MAY 23	29.99	23.56	53.55	205.74	26%	0	24	8.95	2.33
JUNE 22	29.18	22.93	52.11	179.97	29%	0	19	8.18	2.37
JULY 23	0.00	0.00			#DIV/0!			0.00	0.00
AUGUST 23	0.00	0.00			#DIV/0!			0.00	0.00
SEPTEMBER 21	0.00	0.00			#DIV/0!			0.00	0.00
OCTOBER 23	0.00	0.00			#DIV/0!			0.00	0.00
NOVEMBER 22	0.00	0.00			#DIV/0!			0.00	0.00
DECEMBER 20	0.00	0.00			#DIV/0!			0.00	0.00
Year To Date	159.50	125.32	284.82	1052.90	27%	0	74		

Yearly Provided to Residents

ASDA ENTERPRISES INC.

REFUSE & RECYCLING SERVICES

PLEASE RECYCLE YOUR HOUSEHOLD MATERIALS

ITEMS TO RECYCLE

ALL TYPES-PAPER, MAGAZINES, PIZZA BOXES AND FLATTENED CARDBOARD BOXES
PLEASE KEEP PAPER AND CARDBOARD PRODUCTS SEPARATE FROM GLASS/
ALUMINUM/ TIN/ AND PLASTIC CONTAINERS. PLEASE FLATTEN ALL CARDBOARD.

PLEASE RINSE ALL RECYCLABLE FOOD/DRINK CONTAINERS TO KEEP INSECTS AWAY.

GLASS: BOTTLES AND JARS-ALL COLORS ARE RECYCLABLE
NO DISHES, DRINKING GLASSES, WINDOW GLASS ECT...

ALL ALUMINUM CANS RINSE AND RECYCLE

TIN AND BI-METAL CONTAINERS RINSE AND RECYCLE

NO PLASTIC BAGS-TOYS-MAILBOXES-ECT... PLEASE PUT WITH TRASH

USED MOTOR OIL-MAX 2 GALLONS PER WEEK IN SEALED SCREW ON CAP, CLEAR PLASTIC 1 GALLON CONTAINERS. (MILK JUG)

BATTERIES-CAR/ TRUCK/ MOTORCYCLE/ LAWN MOWER/ ECT.. CASING MUST BE UNBROKEN

APPLIANCES-REFRIGERATORS/ OVENS/ DISHWASHERS/ ECT... REMOVED AT NO CHARGE. CALL OUR OFFICE TO SCHEDULE PICK UP. DO NOT LEAVE ROADSIDE.

E-WASTE RECYCLING- ALL ELECTRONIC DEVICES/ COMPUTERS ECT...PLEASE CALL OUR OFFICE FOR SCHEDULING. DO NOT LEAVE ROADSIDE. ALL TELEVISIONS AND COMPUTER MONITORS ARE A \$25.00 CHARGE.

TIRES- PLEASE CALL OUR OFFICE FOR PRICING AND SCHEDULING



Advanced Disposal

July 16, 2014

Ms. Diahnn Halbach, City Clerk
City of Burlington
300 N. Pine Street
Burlington, WI 53105

Ms. Halbach,

On behalf of Advanced Disposal Services Solid Waste Midwest, LLC, I thank you for the opportunity to submit a proposal for your Residential and Municipal Refuse and Recycling Collection Services for the City of Burlington. The enclosed proposal from Advanced Disposal has one overriding goal—to *provide exceptional environmental integrity, superior customer service, and measurable economic value to Waukesha County.*

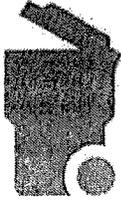
We are strong stewards of the environment and work with our surrounding neighborhoods to become part of the community. We view our services as vital infrastructure needs that all cities and counties must be able to provide through public-private partnerships, contractual agreements, and the like. Through this process, we look forward to fulfilling the scope of work for the Residential and Municipal Refuse & Recycling Collection Services.

Thank you for your consideration of Advanced Disposal's proposal. Please see the following pages that address your proposal requirements and present details on Advanced Disposal's company profile and sound solutions for collection and disposal programs.

Advanced Disposal is very excited about this opportunity and the possibility of continuing our long partnership with the City of Burlington. If you have any questions regarding our proposal, please do not hesitate to contact me at (262) 893-9156.

Sincerely,

Jason Johnson
Governmental Affairs and Municipal Marketing Manager



Advanced Disposal

Company Overview

Advanced Disposal is a company that brings fresh ideas and solutions to the business of a clean environment. It is our people who make the difference and leave the world a cleaner, more beautiful place. We are proud to provide cost-effective and environmentally-sound solutions for waste and recycling collection, transportation, processing and disposal. But we do much more than collect garbage. We truly are an environmental services company.

We provide:

- Waste and recycling reduction solutions for homes and businesses.
- Safe disposal facilities with state-of-the-art engineering and construction techniques to protect the Earth.
- Efficient and effective recycling processing facilities to preserve our natural resources.
- Cleaner operating trucks and equipment utilizing lower sulfur fuels, more efficient oils, and more responsible maintenance practices.
- Support to those communities we serve in particular through environmental and beautification projects and education.

Advanced Disposal has the operational expertise, management strengths, financial capabilities and commitment to quality that few publicly traded or independent companies can rival. Our independent status frees us from the bureaucratic structure of a national company so that decisions that are important to you can be made quickly and implemented effectively.

Our success can be measured through the strong partnerships between our employees and the customers we serve. Whether our customers are municipalities, commercial businesses, construction and demolition companies, industries or individual homeowners, we look forward to creating and building our relationships by providing quality service at a fair price.

Locations:

Advanced Disposal has operations in 17 Eastern states including: Alabama, Florida, Georgia, Illinois, Indiana, Kentucky, Maryland, Michigan, Minnesota, Mississippi, Missouri, North Carolina, Pennsylvania, South Carolina, Tennessee, Vermont, Wisconsin and the Bahamas.

Facilities:

- 91 Collection / Hauling Facilities
- 42 MSW and C&D Landfills
- 72 Transfer Stations
- 25 Recycling Facilities

Customers:

- More than 2.3 million residential customers including 746 exclusive city and county contracts
- More than 302,000 commercial & industrial and construction & demolition customers

**Residential and Municipal Refuse & Recycling Collection
For the City of Burlington, Wisconsin**



Advanced Disposal

Fleet:

- More than 3,034 vehicles running routes on a daily basis; 160 run on CNG (compressed natural gas)

Disposal Volumes:

- Collects more than 7.7 million tons of waste annually
- Safely disposes of more than 15 million tons of waste annually in our landfills

Recycling Volumes:

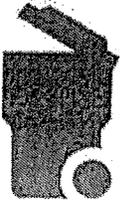
- Collects approximately 594,000 tons of recyclables annually
- Processes approximately 184,000 tons of recyclables annually

Employees:

- Approximately 5,373 people

Industry Standing:

- Advanced Disposal is the largest privately-owned environmental services company in the U.S.



Advanced Disposal



CASCADE
EQUIPMENT

UNIVERSAL 96 GALLON CART

CART TYPE

- 96 gallon universal cart

CART MANUFACTURING PROCESS

- Injection molded with High Density Polyethylene (HDPE)
- UV stabilized against long term effects of the sun

RECYCLABILITY

- Carts are 100% recyclable

ANSI TEST RESULTS

- Meets or exceeds all performance standards

CART DIMENSIONS

- Height: 46"
- Width: 26"
- Depth: 34.5"

WHEELS

- 10" injection molded or 12" blow molded snap-lock wheels
- Plastic tread for a quieter roll

WEIGHT & LOAD RATING

- 40 pounds with a load rating of 336 pounds

AXLE

- Manufactured from high strength low alloy steel
- Hot dipped galvanized to prevent rust
- Diameter / Length: .844" diameter - 23" length

LIFT AREAS

- In-molded upper saddle lift area
- Rustproof, high strength composite lower lift bar
- The lift bar is stronger than standard steel, has 360° rotation, and is easily replaceable

BOTTOM ABRASION PROTECTION

- Molded in wear strips

IMPRINTING

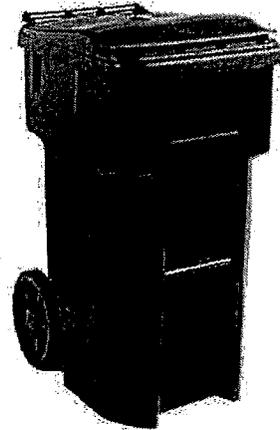
- In-mold asset management (bar code, RFID)
- Custom in-mold graphics on lid
- Custom hot-stamp on lid and body

CONTAINER SHIPMENT

- Truckload capacity is 522 carts with lids assembled

STANDARD COLORS

- Gray • Black • Green • Brown • Blue • Burgundy
- Custom colors available upon request



*Cascade Universal
96 Gallon Cart*

4950 Thirty-Seventh Street S.E. • Grand Rapids, MI 49512
800-968-2278

Residential and Municipal Refuse & Recycling Collection
For the City of Burlington, Wisconsin

BID FORMS

**CITY OF BURLINGTON
STATE OF WISCONSIN**

FOR

GARBAGE AND RECYCLABLE COLLECTION AND DISPOSAL

Bidder Information

Business Name

of Bidder: ADVANCED DISPOSAL SERVICES SOLID WASTE MIDWEST, LLC

Business Address: W144S6350 COLLEGE COURT

City, State Zip: MUSKEGO, WI 53150

Tax ID. Number: _____

email:

jason.johnson@advanceddisposal.com

Contact Person:

Name: Jason Johnson

Position In Company: Manager, Municipal Markets-Southern WI

Telephone Number: 262-893-9156

Fax Number: 262-679-3514

email: jason.johnson@advanceddisposal.com

BID FORM 2015-A

(For year Beginning 1/1/2015 Ending 12/31/2015)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$1.98	_____ ONE _____ Dollars and _____ NINETY-EIGHT _____ Cents
Cost per stop for Recycling Collection	\$1.53	_____ ONE _____ Dollars and _____ FIFTY-THREE _____ Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$317,940.48	Three hundred seventeen thousand, nine-hundred forty Dollars and forty-eight Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	\$122,840.64	One hundred twenty-two thousand, eight hundred forty dollars and sixty-four cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	\$440,781.12	Four hundred forty thousand, seven hundred eighty-one dollars and twelve cents

Addendum Number(s) Acknowledged NONE RECEIVED

BID FORM 2015-B

(For year Beginning 1/1/2015 Ending 12/31/2015)

<u>Alternate 1: Change in price (+/-) for use of any other type of container.</u>		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+ \$0.34	_____ 0 _____ Dollars and _____ thirty-four _____ Cents
Cost per stop for Recycling Collection	_____ 0 _____ \$	_____ 0 _____ Dollars and _____ _____ Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	_____ 0 _____ \$	_____ 0 _____ Dollars and _____ _____ Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents

<u>Alternate 2: Hourly rental rate for a 25 yd³ low-step garbage truck.</u>		
Hourly Rental Rate		NO BID, ADVANCED DISPOSAL WILL WORK WITH CITY ON OTHER OPTIONS UPON AWARD

BID FORM 2016-A

(For year Beginning 1/1/2016 Ending 12/31/2016)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$2.03	Two dollars and three cents
Cost per stop for Recycling Collection	\$1.57	One dollar and fifty-seven cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$325,969.28	Three hundred twenty-five thousand, nine hundred sixty-nine dollars and twenty-eight cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	\$126,052.16	One hundred twenty-six thousand fifty-two dollars and sixteen cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	\$435,963.84	Four hundred fifty-two thousand twenty-one dollars and eighty-four cents

BID FORM 2016-B
 (For year Beginning 1/1/2016 Ending 12/31/2016)

<u>Alternate 1:</u> Change in price (+/-) for use of any other type of container.		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+ \$0.34	0 Dollars and thirty-four Cents
Cost per stop for Recycling Collection	0 \$	0 Dollars and Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	0 \$	0 Dollars and Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents

<u>Alternate 2:</u> Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate		NO BID, ADVANCED DISPOSAL WILL WORK WITH CITY ON OTHER OPTIONS UPON AWARD

BID FORM 2017-A

(For year Beginning 1/1/2017 Ending 12/31/2017)

<u>Base Costs:</u> Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$2.08	Two dollars and eight cents
Cost per stop for Recycling Collection	\$1.61	One dollar and sixty-one cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$333,998.08	Three hundred thirty-three thousand, nine hundred ninety-eight dollars and eight cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	\$129,263.68	One hundred twenty-nine thousand, two hundred sixty-three dollars and sixty-eight cents
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	\$463,261.76	Four hundred sixty-three thousand, two hundred sixty-one dollars and seventy-six cents

BID FORM 2017-B
 (For year Beginning 1/1/2017 Ending 12/31/2017)

<u>Alternate 1: Change in price (+/-) for use of any other type of container.</u>		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+\$0.34	0 Dollars and thirty-four Cents
Cost per stop for Recycling Collection	0 \$	0 Dollars and Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	0 \$	0 Dollars and Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$54,595.84	Fifty four thousand five-hundred ninety five dollars and eighty-four cents

<u>Alternate 2: Hourly rental rate for a 25 yd³ low-step garbage truck.</u>		
Hourly Rental Rate	_____ \$	NO BID, ADVANCED DISPOSAL WILL WORK WITH CITY ON OTHER OPTIONS UPON AWARD

CLARIFICATIONS/ADDENDUM

BID FORM A (STATUS QUO, SAME AS CURRENTLY PERFORMED BY ADVANCED DISPOSAL)

TRASH COLLECTION

- Weekly collection of trash will be performed as current
 - Bags or containers per City ordinance
 - Bulk items included
- For bulk items, Residents must call to schedule pickup for items that are not manageable by one person, at no additional charge.
 - Collection is made on Thursdays
 - Does not include Ewaste (TVs, computers, etc.)

RECYCLING COLLECTION

- Bi-weekly collection of recyclables will be performed as current
 - 95gal carts supplied by Advanced Disposal

BID FORM B

TRASH COLLECTION

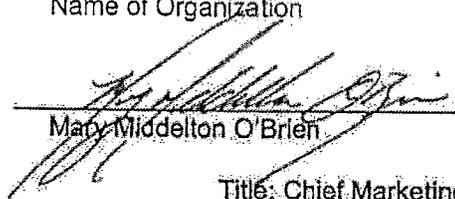
- Weekly collection of trash will be performed via automated services with carts
 - 95gal carts supplied by Advanced Disposal
 - Bulk items included
- For bulk items, Residents must call to schedule pickup for items that are not manageable by one person, at no additional charge.
 - Collection is made on Thursdays
 - Does not include Ewaste (TVs, computers, etc.)

RECYCLING COLLECTION

- Bi-weekly collection of recyclables will be performed as current
 - 95gal carts supplied by Advanced Disposal

Dated this 18th day of July, 2014.

Advanced Disposal Services Solid Waste Midwest, LLC
Name of Organization

By: 
Mary Middleton O'Brien

Title: Chief Marketing Officer

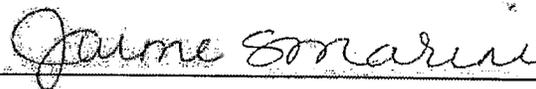
State of FLORIDA

SS _____

County of ST. JOHNS

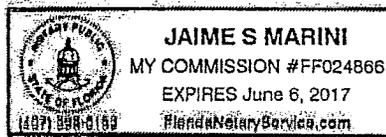
Mary Middleton O'Brien, being duly sworn says that he or she is the Chief Marketing Officer
Of Advanced Disposal Services Solid Waste Midwest, LLC. and that the answers to the
foregoing questions and all statements contained herein are true and correct.

Subscribed and sworn to me this 18th day of July, 2014.

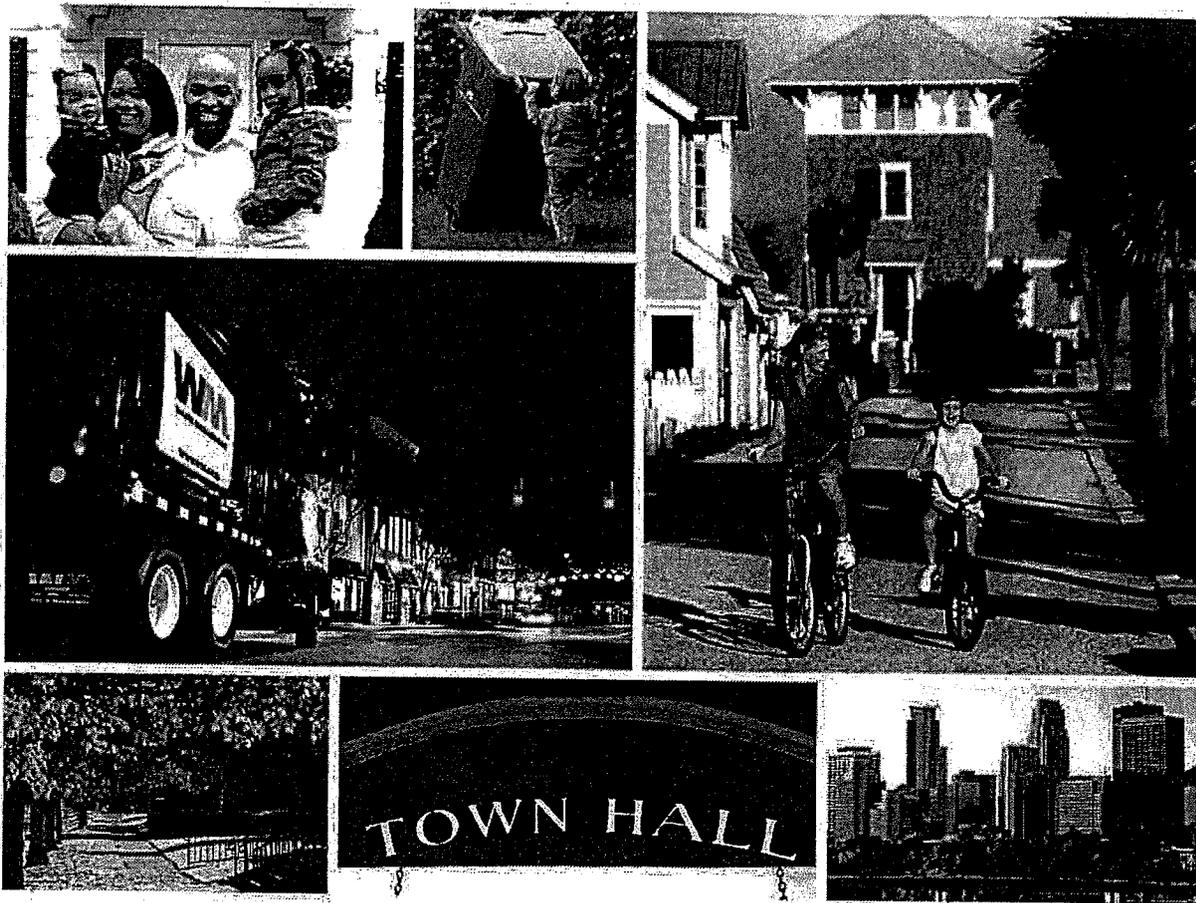


Notary Public

My commission expires June 6, 2017.



MUNICIPAL SOLUTIONS



CITY OF BURLINGTON

Garbage and Recyclable Collection and Disposal Proposal

Mr. Craig Workman, Department of Public Works | July 18, 2014

Prepared by Todd Beckner

Waste Management of Wisconsin, Inc.

262-250-8348

July 18, 2014

City of Burlington
300 North Pine Street
Burlington, WI 53105

Re: Garbage and Recyclable Collection and Disposal

Dear Mr. Workman and Community Leaders,

On behalf of Waste Management of Wisconsin, it is my pleasure to present you with the City of Burlington's Waste Collection Program. Waste Management is a locally operated company with *highly trained, conscientious, and safety-focused employees* who provide collection and disposal services to many of your neighboring communities.

Community partnerships are important to Waste Management. We will work shoulder-to-shoulder with your community to understand its needs, customize municipal programs, and build in cost efficiencies. You can rely on us for high-quality solutions to protect your residents, comply with increasingly complex government regulations and benefit local businesses and non-profit organizations. We can be your environmental services partner, offering a comprehensive suite of services.

Sustainability initiatives that impact your local environment. Waste Management can conduct a Sustainability Assessment to identify ways for your community to become more environmentally friendly and cost-efficient. Together, we can implement highly effective educational programs that encourage residents and businesses to boost their recycling participation. Higher recycling volumes translate into lower municipal solid waste costs to your community.

An easy way to encourage residents to recycle. Single-stream recycling allows customers to dispose of recyclable paper, plastic, glass and all other recyclables using a single bin. No more separating recyclables!

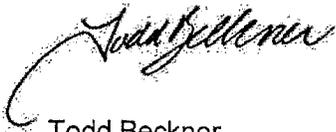
Solutions for household hazardous waste. Waste Management can collect those tough to handle items that your residents currently have to transport and dispose of on their own—

such as sharps, fluorescent bulbs, electronics and batteries. We will provide easy to use collection materials that can be shipped when they are ready for processing.

The offerings and service enhancements detailed in this proposal are available only through Waste Management, the nation's leading environmental performance company. The process used to create this response has entailed much more than putting words on paper—Waste Management has taken an active interest in understanding the unique circumstances associated with servicing your community.

We look forward to discussing this proposal with you in detail. If there are any questions or items requiring clarification, please do not hesitate to contact me at (262) 250-8348 or tbeckner@wm.com

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Todd Beckner", with a stylized flourish extending from the end of the signature.

Todd Beckner
Public Sector Representative

BID FORMS
CITY OF BURLINGTON
STATE OF WISCONSIN
FOR
GARBAGE AND RECYCLABLE COLLECTION AND DISPOSAL

Bidder Information

Business Name of Bidder: Waste Management of Wisconsin, Inc.

Business Address: W132 N10487 Grant Drive

City, State Zip: Germantown, WI 53022

Tax ID. Number: 39-0967466

email: tbeckner@wm.com

Contact Person:

Name: Todd Beckner

Position In Company: Public Sector Representative

Telephone Number: 262-250-8348

Fax Number: 262-250-8350

email: tbeckner@wm.com

BID FORM 2015-A

(For year Beginning 1/1/2015 Ending 12/31/2015)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$2.19	Two Dollars and Nineteen Cents
Cost per stop for Recycling Collection	No Bid	No Bid
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$351,661.44	Three Hundred fifty-one Thousand Six Hundred Sixty-one Dollars and Forty-four Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	No Bid	No Bid
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	_____ \$	_____ Dollars and _____ Cent s

Addendum Number(s) Acknowledged - Zero

BID FORM 2015-B
 (For year Beginning 1/1/2015 Ending 12/31/2015)

Alternate 1: Change in price (+/-) for use of any other type of container. Includes one(1) 96-gallon Garbage and one(1) 96-gallon Recycling Cart		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+\$0.22	Plus Twenty-two Cents
Cost per stop for Recycling Collection	+\$1.54	Plus One Dollar and Fifty-four Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$35,326.72	Plus Thirty-five Thousand Three Hundred Twenty-six Dollars and Seventy-two Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	+\$123,643.52	Plus One Hundred Twenty-three Thousand Six Hundred Forty-three Dollars and Fifty-two Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$158,970.24	Plus One Hundred Fifty-eight Thousand Nine Hundred Seventy Dollars and Twenty-four Cents

Alternate 2: Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	No Bid	No Bid

BID FORM 2016-A

(For year Beginning 1/1/2016 Ending 12/31/2016)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$2.24	Two Dollars and Twenty-four Cents
Cost per stop for Recycling Collection	No Bid	No Bid
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$359,690.24	Three Hundred Fifty Nine Thousand Six Hundred Ninety and Twenty-four Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	No Bid	No Bid
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	_____ \$	<div style="text-align: right; margin-bottom: 5px;">_____ Dollars</div> <div style="text-align: center; margin-bottom: 5px;">and</div> <div style="text-align: right; margin-bottom: 5px;">_____ Cent</div> <div style="text-align: center;">s</div>

BID FORM 2016-B

(For year Beginning 1/1/2016 Ending 12/31/2016)

Alternate 1: Change in price (+/-) for use of any other type of container. Includes one(1) 96-gallon Garbage and one(1) 96-gallon Recycling Cart		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+\$.23	Plus Twenty-three Cents
Cost per stop for Recycling Collection	+\$1.58	One Dollar and Fifty-eight Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$36,932.48	Thirty Six Thousand Nine Hundred Thirty-two Dollars and Forty Eight Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	+\$126,855.04	One Hundred Twenty-six Thousand Eight Hundred Fifty-Five Dollars and Four Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$163,787.52	One Hundred Sixty-three Thousand Seven Hundred Eighty-seven Dollars and Fifty-two Cents

Alternate 2: Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	No Bid	No Bid

BID FORM 2017-A

(For year Beginning 1/1/2017 Ending 12/31/2017)

Base Costs: Weekly Residential Garbage and Bi-Weekly Recycling pickup using resident provided container.		
<u>Item Description</u>	<u>Cost</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	\$2.30	Two Dollars and Thirty Cents
Cost per stop for Recycling Collection	No Bid	No Bid
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	\$369,324.80	Three Hundred Sixty-nine Thousand Three Hundred Twenty-four Dollars and Eighty Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	No Bid	No Bid
Total Annual Base Cost <i>(Annual Garbage + Annual Recycling)</i>	_____ \$	_____ Dollars and _____ Cents

BID FORM 2017-B
 (For year Beginning 1/1/2017 Ending 12/31/2017)

Alternate 1: Change in price (+/-) for use of any other type of container. Includes one(1) 96-gallon Garbage and one(1) 96-gallon Recycling Cart		
<u>Item Description</u>	<u>Change</u>	<u>In Writing</u>
Cost per stop for Garbage Collection	+\$.24	Plus Twenty-four Cents
Cost per stop for Recycling Collection	+\$1.62	Plus One Dollar and Sixty-two Cents
Annual Garbage Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 52 weeks)</i>	+\$38,538.24	Thirty-eight Thousand Five Hundred Thirty-eight Dollars and Twenty-four Cents
Annual Recycling Collection Cost <i>(Cost Per Stop x 3,088 stops/week x 26 weeks)</i>	+\$130,066.56	One Hundred Thirty Thousand Sixty-six Dollars and Fifty-six Cents
Total Annual Cost <i>(Annual Garbage + Annual Recycling)</i>	+\$168,604.80	One Hundred Sixty-eight Thousand Six Hundred Four Dollars and Eighty Cents

Alternate 2: Hourly rental rate for a 25 yd ³ low-step garbage truck.		
Hourly Rental Rate	No Bid	No Bid

Dated this 15th day of July, 2014.

Name of Organization: Waste Management of Wisconsin, Inc.

By: Chuck Rynda
Chuck Rynda

Title: Vice President-Asst Secretary

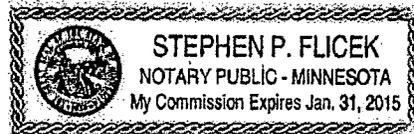
State of ~~Wisconsin~~ ^{Minnesota})
County of ~~Washington~~ ^{Lac du Flambeau})

Chuck Rynda, being duly sworn says that he is an Area Controller of Waste Management of Wisconsin, Inc. and that the answers to the foregoing questions and all statements contained herein are true and correct.

Subscribed and sworn to me this 15 day of July, 2014.

Stephen P. Flicek
Notary Public

My commission expires: 1-31-2015



Proposal Contingencies

(The following items are a part of this proposal, intended to help clarify our intention and in addition to the quoted rates)

The following is based on 3,088 residential units in the City of Burlington, WI. The contract terms are for the period of January 1, 2015 through December 31, 2017,

No Charge Service

Municipal Buildings/City Owned Containers will be serviced per the RFP specifications.

Wisconsin Generator Tax

All rates quoted include the current Wisconsin Generators Tax of \$13.00 per ton on all solid waste disposed of in Wisconsin ("Current Taxes"). All rates are firm with the exception any increases in Current Taxes or any new fees or taxes imposed on the collection and disposal of the Town's solid waste ("New Taxes"). In the event Current Taxes are increased or New Taxes are imposed, the City and Waste Management agree to negotiate in good faith an adjustment in all rates such that the increases in Current Taxes and/or New Taxes are passed through to the Town in their entirety. In the event the Town and Waste Management are unable to negotiate an adjustment in all rates due to an increase in Current Taxes or New Taxes, either party may terminate this Agreement by providing 90 days notice to the other party." **All quoted prices include the Wisconsin State Generator Tax of \$.99/unit.**

Fuel Adjustments

Compressed Natural Gas will be used Trucks therefore, there will be no fuel adjustments over the term of the contract.

Pickup Schedule

This proposal is based on the fact that the contractor agrees to provide once a week residential waste collection and every other week recycling collection service within the City of Burlington limits between the hours of 7:00am and 5:00pm. Collection will take place Monday through Friday except if there is a holiday during a weekday.

Curbside Program

This is a curbside program for residential units only. All waste containers and recycle containers must be placed within six feet of a public street or road that is maintained by the City and be out before 6:30 AM on the scheduled day of pickup.

Optional Carts

If the City of Burlington chooses to offer carts, 96-gallon carts will be purchased, delivered, and maintained by Waste Management. All carts will be delivered curbside with education materials on single sort recycling and what is permitted in each container. All carts will be purchased from Cascade Engineering Incorporated. Please see attached cart specification

sheet. Garbage carts will be green with a green lid and Recycling carts will be green with a yellow lid.

Billing and Payment

Payment is due within sixty (60) days of the invoice date.



CASCADE
engineering

UNIVERSAL 96 GALLON CART

CART TYPE

- 96 gallon universal cart

CART MANUFACTURING PROCESS

- Injection molded with High Density Polyethylene (HDPE)
- UV stabilized against long term effects of the sun

RECYCLABILITY

- Carts are 100% recyclable

ANSI TEST RESULTS

- Meets or exceeds all performance standards

CART DIMENSIONS

- Height: 46"
- Width: 26"
- Depth: 34.5"

WHEELS

- 10" injection molded or 12" blow molded snap-lock wheels
- Plastic tread for a quieter roll

WEIGHT & LOAD RATING

- 40.15 pounds with a load rating of 336 pounds

AXLE

- Manufactured from high strength low alloy steel
- Hot dipped galvanized to prevent rust
- Diameter / Length: .844" diameter – 23" length

LIFT AREAS

- In-molded upper saddle lift area
- Rustproof, high strength composite lower lift bar
- The lift bar is stronger than standard steel, has 360° rotation, and is easily replaceable

BOTTOM ABRASION PROTECTION

- Molded in wear strips

IMPRINTING

- In-mold asset management (bar code, RFID)
- Custom in-mold graphics on lid
- Custom hot-stamp on lid and body

CONTAINER SHIPMENT

- Truckload capacity is 522 carts with lids assembled

STANDARD COLORS

- Gray • Black • Green • Brown • Blue • Burgundy
- Custom colors available upon request



*Cascade Universal
96 Gallon Cart*



Invoice

Customer: Anytown
 Account Number: 488-XXXX
 Invoice Date: 11/1/2013
 Invoice Number: 0007920-2811-0
 Terms: Due Upon Receipt
 WM ezPay Account ID: XXXXX

WASTE MANAGEMENT

DIRECT INQUIRIES ONLY TO:
 WASTE MANAGEMENT OF WI-MN
 W132 N10487 GRANT DRIVE
 GERMANTOWN, WI 53022
WMEservice@wm.com
 (888) 960-0008 CUSTOMER SERVICE
 (800) 621-8884 CUSTOMER SERVICE
 (262) 251-7257 FAX

Current Invoice Amount	Total Amount Due
55,120.80	52,496.00

Account Summary

Description	Amount
Previous Balance	110,412.96
Total Credits and Adjustments	(618.27)
Total Payments Received	(109,794.69)
Total Current Charges	52,496.00
Total Amount Due	52,496.00
Total Amount Past Due	

Please pay total amount due.
 Thank you for your business

Service Period: OCTOBER 2013

REVISED INVOICE

If full payment of the invoiced amount is not received within 30 days of the invoice date, you will be charged a monthly late fee of 1.5% of the unpaid amount, with a minimum monthly charge of \$3.00, or such lesser late fee allowed under applicable law, regulation or contract. For each returned check, a fee will be assessed on your next billing equal to the maximum amount permitted by applicable state law.

Want to pay this bill on-line? Go to www.wm.com to learn more about WM ezPay and make a convenient, secure payment.

Current Due	Over 30	Over 60	Over 90	Over 120	Total Due
52,496.00	0.00	0.00	0.00	0.00	52,496.00



DIRECT INQUIRIES ONLY TO:
 WASTE MANAGEMENT OF WI-MN
 W132 N10487 GRANT DRIVE
 GERMANTOWN, WI 53022
WMEservice@wm.com
 (888) 960-0008 CUSTOMER SERVICE
 (800) 621-8884 CUSTOMER SERVICE
 (262) 251-7257 FAX

Payment Coupon

Please detach and enclose this portion with your payment - do not send cash.

Your Account Number
488-XXXX

Invoice Date	Your Invoice Number
11/1/2013	0007920-2811-0

Terms	Total Due	Amount Paid
Upon Receipt	52,496.00	

Learn how we Think Green at
www.wm.com/thinkgreen

Anytown
 PO BOX XXX
 Anytown WI 53XXX

Please make
 Check
 Payable To:

WASTE MANAGEMENT OF WI-MN
 20520 KEOKUK AVE STE 100
 ATTN: MUNICIPAL BILLING
 LAKEVILLE, MN 55044



WASTE MANAGEMENT
DIRECT INQUIRIES ONLY TO:
WASTE MANAGEMENT OF WI-MN
W132 N10487 GRANT DRIVE
GERMANTOWN, WI 53022
WMEservice@wm.com

Customer:
Account Number:
Invoice Date:
Invoice Number:
Terms:
WM ezPay Account ID:

Page 2 of 2
Anytown
488-XXXXX
11/01/13
0007920-2811-0
Due Upon Receipt
XXXXX

Service Location: 488-XXXXX: Anytown

Date	Invoice	Description	Quantity	Rate	Amount
11/1/2013	7920	Resi Rubb	3860.00	\$ 8.80	33,968.00
11/1/2013		Resi Recy	3860.00	\$ 3.81	14,706.60
11/1/2013		Est State Generator Tax	3860.00	\$ 0.99	3,821.40

Total Current Charges

52,496.00



Administration Department
 300 N. Pine Street, Burlington, WI, 53105
 (262) 342-1161 – (262) 763-3474 fax
 www.burlington-wi.gov

Common Council Item Number: 14 C	Date: September 2, 2014
Submitted By: Kevin M. Lahner, City Administrator, Steven J. DeQuaker, City Treasurer	Subject: Resolution 4689(23) to consider approving the purchase of a 2015 Ford Escape Building Inspector vehicle in the amount of \$23,025 plus set-up, title and license fees.

Details:
 The Building Inspector is currently driving a white 2003 Ford Crown Victoria which was a former PD Squad Car taken out of service. The automobile currently has 120,400 miles on it and is showing its 11 year age. The vehicle is also starting to need more major repairs. While the vehicle is driving and running well, it is rusting in several obvious areas. According to the Building Inspector, he is also going into several construction areas where he feels like he is “off-roading” and this vehicle was not designed for that type of driving. Gas mileage in this vehicle is also averaging 12-13 miles per gallon. Staff is proposing the purchase of a new 2015 Ford Escape with ECO boost technology and 4WD. This will have much better fuel economy, in the 26 mpg range overall. The need for larger cargo space to handle sign pickups and other needs is beneficial. 4WD will be better for the “Under Construction” projects in the City. This is a base automatic Escape in Ingot Silver with power options added (cruise, windows, locks and driver seat). A request for quote was put out on VendorNet with only one response. Staff also obtained a local quote for comparison:

Miller Motors of Burlington submitted a quote for	\$23,025.00
Ewald Automotive Group submitted a quote for	\$22,932.00

The price quote from the two vendors does not include \$75 for document fees and licensing with a Municipal Plate. LDV has quoted 2 logos, website, and “Building Inspector” on the vehicle to be about \$200 for a total of under \$23,500.

Staff recommends purchasing the vehicle locally from Miller Motors as the cost difference is negligible. There will also be a small credit for the trade-in of the Crown Victoria.

Options & Alternatives:
 An alternative would be not to replace this vehicle and continue to use it until it ceases to function. In doing so, there is always a pending risk of major and expensive vehicle repair work. Another vehicle type could also be chosen. The amount in this proposal will be slightly reduced by the final trade-in value of the 2003 Crown Victoria.

Financial Remarks:
 This item would be paid for from the equipment replacement fund. When the 2003 Crown Victoria was taken out of service from the PD and put into service by the Building Inspector a small amount of dollars was put away each year, plus the original cost to replace. This fund is just over \$25,000 now on this replacement in the fund.

Executive Action:
 This item was discussed at the August 19, 2014 Committee of the Whole meeting and scheduled for the September 2, 2014 Common Council meeting for consideration.

**A RESOLUTION APPROVING THE PURCHASE OF A
2015 FORD ESCAPE SUV FOR THE BUILDING INSPECTION DEPARTMENT
OF THE CITY OF BURLINGTON TO MILLER MOTORS FOR THE AMOUNT
OF \$23,025 PLUS SET-UP, TITLE, AND LICENSE FEES**

WHEREAS, on June 1, 2004 the Common Council did approve Resolution 3812(18), a Resolution Adopting a Purchasing Policy for the City of Burlington; and,

WHEREAS, the Purchasing Policy requires that all non-construction related Budget Items requiring expenditures of \$15,000 or more to be reviewed and pre-approved by the Common Council; and,

WHEREAS, the Council may direct, at its discretion, that the item is to be bid in the same manner as construction contracts, or that it is to be combined with or included in another governmental bid, but shall not be required to do so; and,

WHEREAS, the Building Department desires to replace a 2003 Ford Crown Victoria with funds available in the Equipment Replacement fund; and,

WHEREAS, Staff has searched local Dealerships for available vehicles meeting the Building Department specifications; and,

WHEREAS, the purchase a 2015 Ford Escape Utility Vehicle from Miller Motor Sales, for the amount of \$23,025 plus set-up, title and license fees has been recommended by the City Administrator and Treasurer.

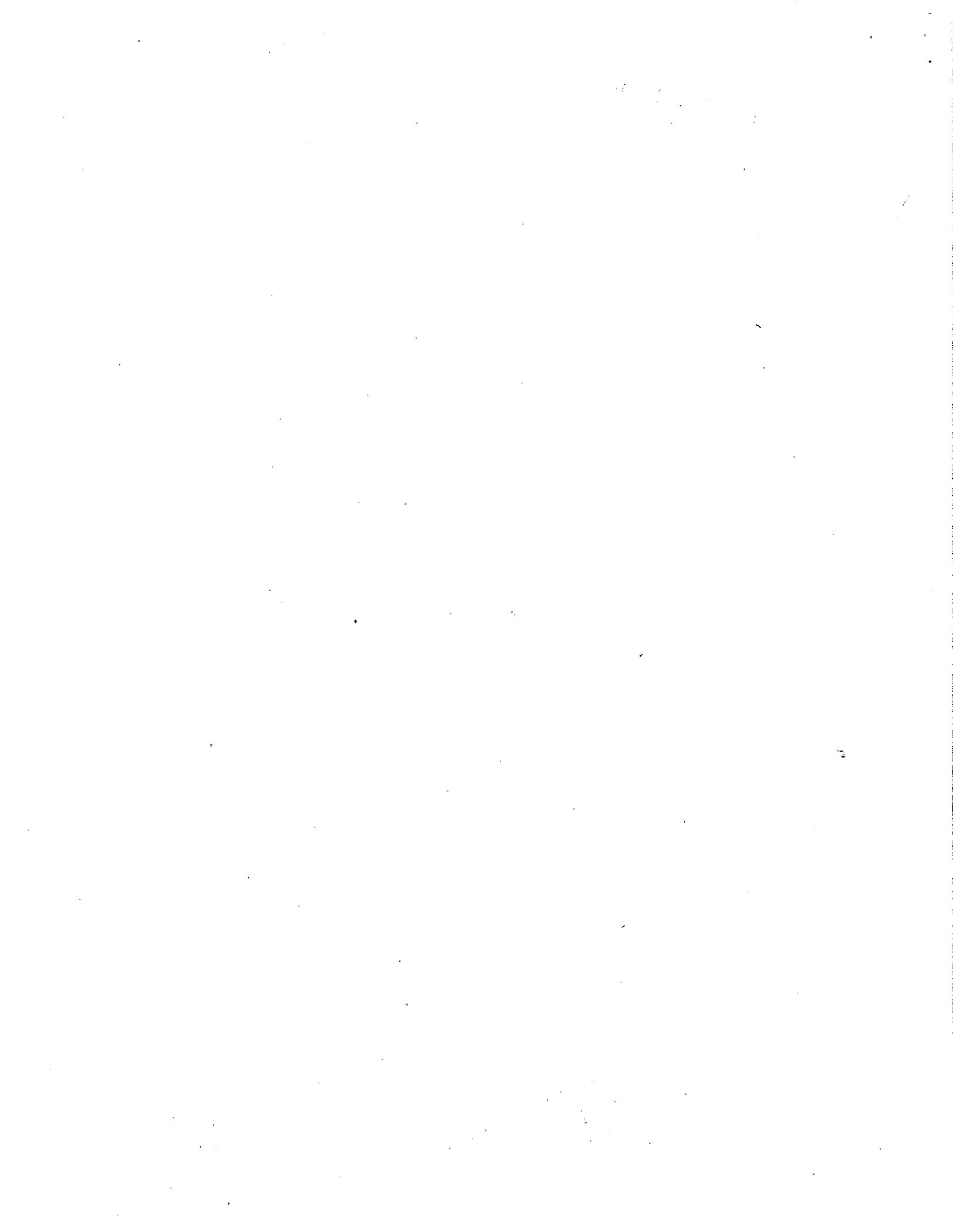
NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Burlington that purchase of the aforementioned vehicle is hereby approved for the total amount of \$23,025, plus set-up, title, and license fees.

Introduced: August 19, 2014
Adopted:

Robert Miller, Mayor

Attest:

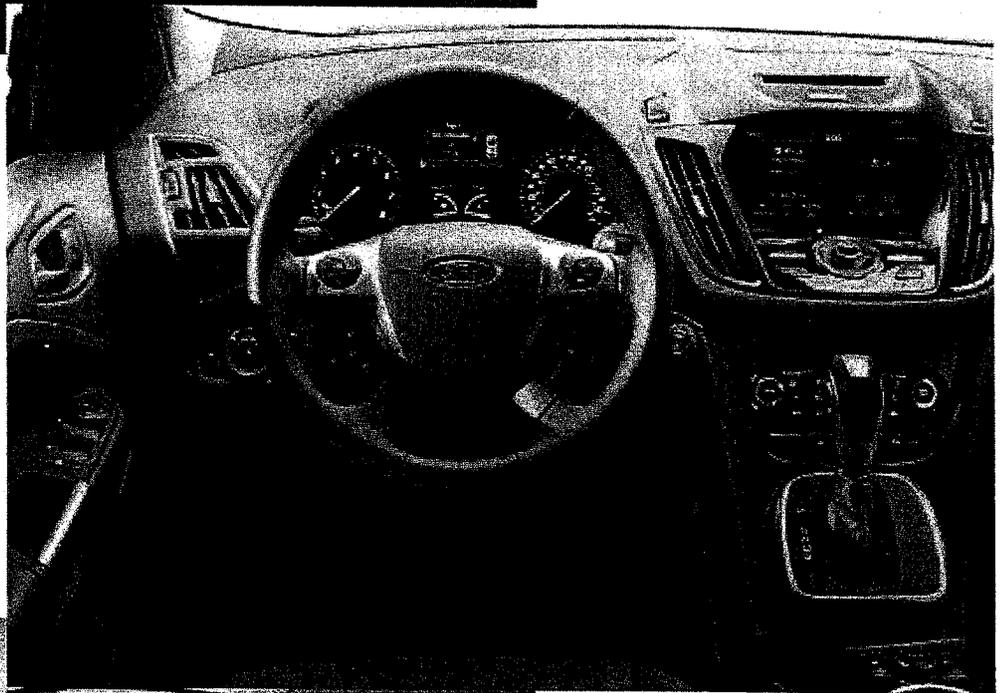
Diahnn Halbach, City Clerk





2015 Ford Escape 4WD
1.6L EcoBoost Automatic

EPA Estimates:
22 MPG City / 31MPG Hwy
26 MPG Combined



Order No: 9999 Priority: J3 Ord FIN: QE258 Order Type: 5B Price Level: 520
 Ord Code: 200A Cust/Flt Name: BURLINGTON PO Number:

	RETAIL	DLR INV	RETAIL	DLR INV
U9G SE 4WD	\$27300	\$25457.00	TOTAL BASE AND OPTIONS	\$28195 \$26024.34
.105.9" WB			SYNC AND SOUND DISCOUN	(490) (428.00)
UX INGOT SILVER			TOTAL	27705 25596.34
7 CLOTH BUCKETS			*THIS IS NOT AN INVOICE*	
B CHARCOAL BLACK			*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*	
200A EQUIP GRP				
99X .1.6L ECOBOOST	NC	NC		
446 .6-SPD AUTOTRANS	NC	NC		
TJL .235/55R17 A/S	NC	NC		
794 PRICE CONCESSN				
REMARKS TRAILER				
SP FLT ACCT CR		(335.00)		
FUEL CHARGE		7.34		
PRICED DORA	NC	NC		
DEST AND DELIV	895	895.00		
F1=Help	F2=Return to Order		F3/F12=Veh Ord Menu	
F4=Submit	F5=Add to Library		F9=View Trailers	
S099 - PRESS F4 TO SUBMIT			QC06233	

2015
 ORDER OUT
BASIS

\$23,025
 + LICENSE + TITLE FEES

MILLER MOTORS ROUTE
 Jul 14. 2014 10:35:31

Prepared For:
Craig Wrokman
City of Burlington
2200 South Pine St.
Burlington, WI 53105
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Prepared By:
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→ Ewald Automotive Group
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Oconomowoc, WI 53066
Phone: (262) 567-5555
Fax: (262) 560-1303
Email: cgensch@ewaldauto.com

2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

QUOTE WORKSHEET

QUOTE WORKSHEET - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

MSRP	\$27,300.00
Destination Charge	\$895.00
Optional Equipment	\$0.00
Dealer Advertising	\$0.00
PRE-TAX ADJUSTMENTS:	
STATE OF WISCONSIN MUNICIPAL DISCOUNT	(\$5,263.00)
Total Pre-Tax Adjustments	(\$5,263.00)
Taxable Price	\$22,932.00
TOTAL	\$22,932.00

Customer Signature / Date

Dealer Signature / Date

2015 4WD Ford Escape SE per the attached specifications. Registration fees are not included. Lead time can be anticipated approximately 12-14 weeks from order. Factory start of production for 2015 model year is 9/2/2014. Payment terms are net 10 days.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

July 24, 2014 11:07:36 AM

Page 1

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wi.gov

Prepared By:
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Ewald Automotive Group
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Oconomowoc, WI 53066
Phone: (262) 567-5555
Fax: (262) 560-1303
Email: cgensch@ewaldauto.com

2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

EXTERIOR

- Wheels: 17" Alloy Sparkle Silver Painted Aluminum
- Tires: P235/55R17 A/S -inc: steel mini spare wheel w/mini space-saver spare tire
- Steel Spare Wheel
- Compact Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Metal-Look Rub Strip/Fascia Accent
- Body-Colored Rear Bumper w/Gray Rub Strip/Fascia Accent and Metal-Look Bumper Insert
- Gray Bodyside Cladding and Gray Wheel Well Trim
- Chrome Side Windows Trim
- Body-Colored Door Handles
- Body-Colored Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Variable Intermittent Wipers
- Deep Tinted Glass
- Fully Galvanized Steel Panels
- Lip Spoiler
- Grille w/Chrome Bar
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Fully Automatic Aero-Composite Halogen Headlamps w/Delay-Off
- Front Fog Lamps

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2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

INTERIOR

- Cloth Bucket Front Seats w/Cloth Back Material and Power 2-Way Driver Lumbar
- 8-Way Power Driver Seat -inc: Power Recline, Height Adjustment, Fore/Aft Movement, Cushion Tilt and Power 2-Way Lumbar Support
- 4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement
- 60-40 Folding Split-Bench Front Facing Manual Reclining Fold Forward Seatback Cloth Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Trip Odometer and Trip Computer
- Power Rear Windows and Fixed 3rd Row Windows
- Selective Service Internet Access
- 5 Person Seating Capacity
- Front Cupholder
- Rear Cupholder
- Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
- Keypad
- Cruise Control w/Steering Wheel Controls
- Manual Air Conditioning
- HVAC -inc: Underseat Ducts and Console Ducts
- Illuminated Glove Box
- Driver Foot Rest
- Full Cloth Headliner
- Cloth Door Trim Insert
- Metal-Look Gear Shift Knob
- Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert, Metal-Look Console Insert, Chrome And Metal-Look Interior Accents
- Day-Night Rearview Mirror

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2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

- Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination
- Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 4 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Full Carpet Floor Covering -inc: Carpet Front And Rear Floor Mats
- Carpet Floor Trim
- Cargo Area Concealed Storage
- Cargo Space Lights
- FOB Controls -inc: Trunk/Hatch/Tailgate
- Interior Concealed Storage, Driver / Passenger And Rear Door Bins, 2nd Row Underseat Storage and Audio Media Storage
- Power 1st Row Windows w/Driver 1-Touch Down
- Delayed Accessory Power
- Power Door Locks w/Autolock Feature
- Systems Monitor
- Trip Computer
- Analog Display
- Outside Temp Gauge
- Manual w/Tilt Front Head Restraints and Manual Adjustable Rear Head Restraints
- Front Center Armrest and Rear Center Armrest
- 2 Seatback Storage Pockets
- Securilock Anti-Theft Ignition (pats) Engine Immobilizer
- 4 12V DC Power Outlets
- Air Filtration

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2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

MECHANICAL

- Engine: 1.6L EcoBoost -inc: active grille shutters
- Transmission: 6-Speed Automatic w/SelectShift
- 3.51 Axle Ratio
- GVWR: 4,760 lbs
- Transmission w/SelectShift Sequential Shift Control and Oil Cooler
- Automatic Full-Time Four-Wheel Drive
- Battery w/Run Down Protection
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Speed-Sensing Steering
- 15.1 Gal. Fuel Tank
- Quasi-Dual Stainless Steel Exhaust w/Chrome Tailpipe Finisher
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Short And Long Arm Rear Suspension w/Coil Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist and Hill Hold Control
- Brake Actuated Limited Slip Differential

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2015 Fleet/Non-Retail Ford Escape 4WD 4dr SE U9G

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail U9G 4WD 4dr SE

SAFETY

- Advancetrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control
- Side Impact Beams
- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Safety Canopy System Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Driver Knee Airbag
- Mykey System -inc: Top Speed Limiter, Audio Volume Limiter, Early Low Fuel Warning, Programmable Sound Chimes and Beltminder w/Audio Mute
- Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Rear Camera

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Customer File: