



**AGENDA
COMMON COUNCIL**

Tuesday, May 21, 2013

**To immediately follow the 6:30 p.m. Committee of the Whole meeting
Common Council Chambers, 224 East Jefferson Street**

Council Members

Mayor Robert Miller

Robert Prailes, Alderman, 1st District

Edward Johnson, Alderman, 1st District

Peter Hintz, Alderman, 2nd District

Ruth Dawidziak, Alderman, 2nd District

Tom Vos, Council President and Alderman, 3rd District

Jon Schultz, Alderman, 3rd District

Tom Preusker, Alderman, 4th District

Todd Bauman, Alderman, 4th District

1. Roll Call
2. Pledge of Allegiance to the Flag.
3. Citizen Comments.
4. Chamber of Commerce Representative.
5. Approval of the Common Council minutes for May 7, 2013. *(R. Prailes)*
6. Letters and Communications: None
7. Reports by Aldermanic Representatives and Department Heads.
8. Reports 1-4: *(E. Johnson)*
9. Payment of Vouchers. *(P. Hintz)*
10. Licenses and Permits. *(R. Dawidziak)*
11. Appointments and Nominations: None
12. Public Hearings: None

13. **RESOLUTIONS:**

- A. Resolution 4612(2) to consider approving Change Order Number One with Stark Asphalt, Inc. for the 2012 Burlington Streets Project in the amount of \$116,073.25. This item was discussed at the May 7, 2013 Committee of the Whole meeting. *(T. Vos)*

14. **ORDINANCES:**

None

15. **MOTIONS:**

- A. Motion 13-757 to consider authorizing the July 4, 2013 fireworks display Bartolotta Fireworks Company, Inc. in the amount of \$10,000. This item was discussed at the May 7, 2013 Committee of the Whole meeting. *(T. Preusker)*
- B. Motion 13-758 to consider the annual insurance renewal with Zarek Insurance. This item was discussed at tonight's Committee of the Whole meeting. *(R. Prailes)*

16. **ADJOURNMENT** *(E. Johnson)*

Note: If you are disabled and have accessibility needs or need information interpreted for you, please call the City Clerk's Office at 262-342-1161 at least 24 hours prior to the meeting.



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 5	Date: May 21, 2013
Submitted By: Diahnn Halbach, City Clerk	Subject: Meeting Minutes

Details:

Attached please find the minutes from May 7, 2013 Common Council meeting. Staff recommends approval of these minutes.

Options & Alternatives:
N/A

Financial Remarks:
None.

Executive Action:
Staff recommends that the Common Council approve these minutes at the May 21, 2013 Common Council meeting.



CITY OF BURLINGTON
Official Minutes of the Common Council
Robert Miller, Mayor
Diahnn C. Halbach, City Clerk
May 7, 2013

1. CALL TO ORDER - ROLL CALL

Mayor Bob Miller called the meeting to order at 7:04 p.m. starting with roll call. Aldermen present: Ed Johnson, Peter Hintz, Ruth Dawidziak, Tom Vos, Jon Schultz, Tom Preusker, and Todd Bauman. Excused: Bob Prailes

Student Representative present: Cullen Vos and Alexa Aguirre

Also present: City Attorney John Bjelajac, Fire Chief Richard Lodle, Police Chief Peter Nimmer, Public Works Director Craig Workman, Public Works Supervisor Dan Jensen, Treasurer Steve DeQuaker, Director of Administrative Services Megan Watkins, Library Director Gayle Falk, and Tom Foht of Kapur Engineering.

Before continuing, Mayor Miller took a moment to recognize the City's Student Council, Cullen Vos and Alexa Aguirre. Tuesday, May 7, 2013 was the last night of their term on Council. Mayor wished them both well and thanked them for their time and dedication to the Council.

2. CITIZEN COMMENTS

None

3. CHAMBER OF COMMERCE

None

4. APPROVAL OF CITY COUNCIL MINUTES FOR MAY 7, 2013

A motion was made by Johnson with a second by Hintz to approve the council minutes from May 7, 2013. With all in favor, the motion carried.

5. LETTERS AND COMMUNICATIONS

None

6. REPORTS BY ALDERMANIC REPRESENTATIVES AND DEPARTMENT HEADS

Preusker took a moment to recognize and congratulate Student Council Representative, Cullen Vos and Student Representative for the Airport Committee, Rosie Uhen, for their achievement in receiving the Southern Lakes Economics Excellence Award.

Johnson expressed his concern regarding the need for handicap operators at the police station and asked whether or not this is something that has been considered to be added to the police building. Mayor Miller said this is something we can look into and asked Chief Nimmer to have someone on his staff follow-up on.

Chief Nimmer reminded all about the upcoming Police Memorial scheduled for Wednesday, May 15, 2013 at 11:00 a.m. at the Veteran's Terrace. Nimmer said an email would also be sent out, but just wanted to give everyone a head's up.

Library Director, Gayle Falk took time to recognize long-time employee Eunice Streiff on her retirement after 47 years of employment at the library.

7. REPORTS 1-11

A motion to approve Reports 1-11 was made by Johnson with a second by Vos. With all in favor, the motion carried.

Preusker asked why there were so many reports dating back as far as some did. Mayor Miller responded that some of the items were thrown off schedule due to the postponement of the April 2, 2013 Council Meeting and the Reorganization Committee Meeting on April 16, 2013. With all in favor, the motion carried.

8. PAYMENT OF VOUCHERS

A motion was made by Hintz with a second by Johnson to approve vouchers, pre-pays and reimbursements in the amount of \$336,599.02.

Roll Call Aye: Johnson, Hintz, Dawidziak, Vos, Schultz, Preusker, and Bauman. Nay: None. Motion carried 7-0.

9. LICENSES AND PERMITS

A motion was made by Dawidziak with a second by Bauman to approve the submitted requests for licenses and permits as presented.

Attorney John Bjelajac spoke in regards to the denial of the Operator's License for Mr. William Ramlow. Bjelajac clarified that Mr. Ramlow was not being denied due to a felony and wanted to state for the record that Mr. Ramlow's denial was based on habitual misdemeanor offenses. With all in favor, the motion carried.

10. APPOINTMENTS AND NOMINATIONS

None

11. PUBLIC HEARINGS

None

12. RESOLUTIONS

Resolution 4611(1) to consider approving the award of the City of Burlington Tree Inventory and Database Development, Urban Forestry Management Plan, Emerald Ash Borer (EAB) Plan, and Employee Training Project to Wachtel Tree Science & Service, Inc. in the amount of \$35, 475.

A request for a second reading and a motion to approve was made by Vos with a second by Hintz. There was no discussion. Roll Call – Aye: Johnson, Hintz, Dawidziak, Vos, Preusker, Schultz, Bauman. Motion carried 7-0.

Resolution 4613(3) to consider authorizing SSA Design Group, Inc. to submit an application for a Wisconsin Department of Natural Resources Grant for improvements to Wehmhoff Jucker Park.

A request for a second reading and a motion to approve was made by Preusker with a second by Vos.

Preusker asked if this resolution was just to approve the grant application. Mayor Miller responded that this resolution is to approve the expansion of funds to have the grant written and submitted. There was no further discussion. Roll Call – Aye: Johnson, Hintz, Dawidziak, Vos, Schultz, Preusker, Bauman. Motion carried 7-0.

Resolution 4614(4) to consider authorizing SSA Design Group, Inc. to submit an application for a Wisconsin Department of Natural Resources Grant for improvements to Sunset Park Trail.

A request for a second reading and a motion to approve was made by Hintz with a second by Dawidziak.

There was no discussion. Roll Call – Aye: Johnson, Hintz, Dawidziak, Vos, Schultz, Preusker, Bauman. Motion carried 7-0.

13. ORDINANCES

None

14. MOTIONS

Motion 13-756 to consider approving a Certificate of Appropriateness and Sign Permit in the HPC Overlay District for 336 N. Pine Street.

Johnson motioned to approve Motion 13-756, seconded by Alderman Preusker. All voted aye, motion carried.

15. ADJOURNMENT

A motion was made by Dawidziak with a second by Vos to adjourn the meeting. With all in favor, the meeting adjourned at 7:15 p.m.

Meeting Minutes Respectfully Submitted by:



Diahm C. Halbach
City Clerk
City of Burlington
Racine and Walworth Counties



Administration Department
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 8	Date: May 21, 2013
Submitted By: City Staff	Subject: Reports 1-4

Details:

Attached please find the following reports:

- Report 1 – Park Board minutes, March 21, 2013
- Report 2 – Library Board minutes, March 26, 2012
- Report 3 – Plan Commission minutes, April 9, 2013
- Report 4 – Committee of the Whole minutes, March 19, 2013

Options & Alternatives:
N/A

Financial Remarks:
None.

Executive Action:
Staff recommends that the Council accept these reports at the May 21, 2013 Common Council meeting.





Department of Public Works
Street & Park and Water Departments
2200 S. Pine Street, Burlington, WI 53105
(262) 539 -3770 (262) 539-3773
www.burlington-wi.gov

**CITY OF BURLINGTON PARK BOARD MINUTES
THURSDAY, MARCH 21, 2013, 6:30 P.M.
2200 S. Pine Street, Burlington, WI 53105**

Chairman Darrel Eisenhardt, Commissioners Clay Brandt, Ruth DeLay, Tom Follis, Peter Turke, Jon Schultz, Alderman Bob Prailes, DPW Supervisor Dan Jensen, P.E. Student Reps: Haley Jurecki, Greg Miller, Kiya White

Chairman Darrel Eisenhardt called the meeting to order at 6:34 P.M.

Roll Call: Present: Commissioners Clay Brandt, Ruth DeLay, Tom Follis, Alderman Bob Prailes, DPW Supervisor Dan Jensen, Chairman Darrel Eisenhardt. Student Rep Greg Miller arrived at 6:36 P.M.
Excused: Commissioners Peter Turke and Jon Schultz. **Absent:** Student Reps. Haley Jurecki and Kiya White.

Approval February 21, 2013 Minutes: Chairman Eisenhardt entertained a motion for approval of the February 21, 2013 Minutes. Motion to approve made by Commissioner Follis. Seconded by Alderman Prailes. All voted aye, motion carried.

Citizens Comments: None

Aldermanic Report: Bob Prailes: Alderman Prailes reported another meeting was scheduled with Racine County to discuss improvements at Bushnell Park and also to approve the renaming of the big field at Bushnell in honor of the Jim Wanasek family as presented and approved previously by the Park Board.

Alderman Prailes also reported the Common Council approved the T-ball field for Branen field. Several aldermen thought it was a great idea, and were thankful for all that Little League has done in the community.

DPW Supervisor Report: Dan Jensen: DPW Supervisor reported that due to the snow, there has not been much going on in the Parks. He did report the DPW crews have been repairing picnic tables and have trimmed a lot of trees.

New Business:

Kiwanis Civic Band – Sign at Echo Park: Deb Rintamaki stated Mary Lou Tucker of the Kiwanis Civic Band had contacted her regarding placing a sign in the Park on the Friday nights, and removing the sign when the concert was over.

Chairman Eisenhardt entertained a motion supporting a sign being placed at Echo Park during the Civic Band concerts. Motion made by Alderman Prailes. Seconded by Commissioner Brandt. All voted aye, motion carried.

Old Business:

B-Town Sounds – 501C Status/Park Reservation Fee: B-Town Sounds applied for 501C Status, and have become a not for profit organization. After some discussion, the Park Board was in agreement not to charge a park fee in 2013 to B-Town Sounds, but would be review it on a yearly basis.

Chairman Eisenhardt entertained a motion to charge no park fees in 2013 to B-Town Sounds, but reviewing it on a yearly basis. Motion to approve made by Commissioner Follis. Seconded by Commissioner Brandt. All voted aye, motion carried.

Park Board Policy Book: There were a few minor changes to be made, and the Park Board Policy Book will be completed. Printing will wait until after the April elections to see who the new commissioners will be once they are appointed by Bob Miller, Mayor.

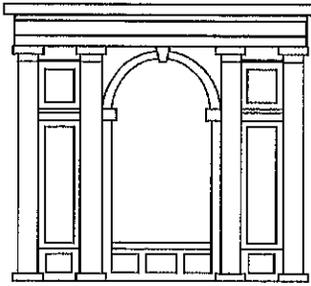
Other Items: Ruth Delay stated she would like to see flowers, decorative grasses and bushes around the Veteran's Terrace, in addition to adding color by Echo Park Gazebo. She stated she had been working with Dave Kmetz on a design. Dan Jensen, DPW Supervisor asked her to contact him and Aaron DeGrave, Park Foreman, regarding any ideas she may have.

Chairman Eisenhardt asked if Dan Jensen had heard anything from the 4-H regarding their Little Library project. Mr. Jensen stated he had not heard from them, but the 4-H group was waiting for funding in April. Mr. Jensen assumes after that time, they would be building their project, and then contact the DPW for placement and installation.

There being no further items for discussion, Chairman Eisenhardt entertained a motion for adjournment. Motion to adjourn made by Commissioner Follis. Seconded by Commissioner Brandt. Chairman Eisenhardt adjourned the meeting at 7:06 P.M.

Minutes respectfully submitted by:

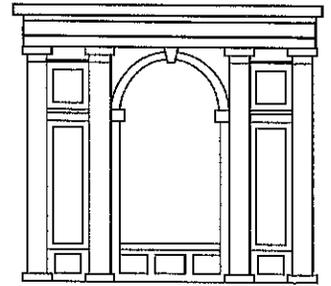




Burlington Public Library

166 East Jefferson Street • Burlington, Wisconsin 53105
(262) 342-1130 • Fax (262) 763-1938

www.burlingtonlibrary.org



Minutes of the Burlington Public Library Board of Trustees

The Burlington Public Library Board of Trustees met on Tuesday, March 26, 2013 in the Burlington Public Meeting Room. Present were Penny Torhorst, Steve Rauch, Mike Kelly, M.T. Boyle, Dianne Boyle, Pat Hoffman, Scott Johnson, and Pat Hurley. Excused were Peter Smet, and high school representative Elle Reda. Also present were Library Director Gayle Falk, Automation System Administrator Tammy McCarthy, Administrative Assistant Linda Berndt, and high school representative Adam Schuster.

Torhorst called the meeting to order at 4:00.

Falk reported that Tammy McCarthy was here to do a demonstration on Zinio. Zinio is a magazine subscription program that all the Lakeshores libraries share. It has 100 magazine titles that can be loaded on line and viewed. You can reach Zinio from our webpage, choosing the resources page and then the Zinio button. A library card and an email account are needed to register. Items can be used online or downloaded.

Minutes of the January 22, 2013 and February 28, 2013 meetings were approved. Johnson moved approval, Dianne Boyle seconded. Motion passed.

The March Prepays, Reimbursements, and February 2012 General Fund Deposits were discussed and approved. Johnson moved approval and Rauch seconded. Motion passed.

Hoffman moved and Rauch seconded the motion to approve the March 2013 Trust Fund Bills and the February 2013 Trust Fund Deposits. Motion passed.

Committee Reports:

Director Evaluation: Pat Hoffman handed out the Director's Evaluation forms and she would like them returned within a couple weeks.

Federated Library Report: The Board discussed the continuing problems between Lakeshores and MidWisconsin Library Systems. If either System decides to dissolve the Consortium, they would need to provide a 6 month notice. During that time, the systems would work on dividing our computer equipment and extracting our bibliographic records. Twenty of the Lakeshores library directors and Mid-Wisconsin library directors attending the quarterly SHARE meeting signed a letter affirming the value of keeping SHARE united to the two library system boards. The Board directed Falk to write a letter to both system boards, letting them know that our library values SHARE and does not want it dissolved.

Old Business:

Annual Report: Falk distributed our internal annual report. The board reviewed the report and gave their approval.

DVD Collection: Falk has done periodic inventories of the DVDs and has not found any more missing. The man who stole some of our DVDs in the past was arrested. He subsequently returned the ones he took and received a \$300.00 fine. Falk asked the Board if they wanted her to impose a suspension from the Library. The Board did not feel there was a need for a suspension of library privileges.

Microfilm Machine: We had offered our old microfilm machine to the Historical Society, but they decided against taking it. The microfilm machine is in working order, except for needed new lenses, which would cost \$300.00. Falk would like permission from the Board to offer it to a library that would either replace the lenses and use the machine, or use it for replacement parts. The Board agreed and Falk will pursue that.

New Business:

Wisnet is currently being reviewed by the state. Our Wisnet email is being discontinued. We are in the process of transferring those email accounts to paid business accounts. We will be able to keep our email addresses.

Our Internet service through Wisnet will still be available for at least one more year. If the state decides it can no longer be offered to libraries, we will need to purchase bandwidth from another provider.

Directors Report:

The Circ numbers and walk in numbers were affected by the weather and also the fact that there was one less day in February.

BPL in the news: There were items in the weekly newspaper calendars.

Public Communication to the Board: The Board reviewed a letter from D. Warren.

The Board acknowledged that this was Aldermanic Representative, Steve Rauch's last meeting. The Board expressed their thanks for all his time, effort and help. Rauch commented that the Board is still going strong and in the right direction to improve the library.

Meeting was adjourned at 5:16 p.m. Rauch moved and Johnson seconded. Motion passed.

Our next meeting will be on Tuesday, April 23rd at 4:00 p.m. in the Burlington Public Library meeting room.

Respectfully submitted,



Steve Rauch
Aldermanic Representative



Minutes
City of Burlington Plan Commission
Police Dept. Courtroom
April 9, 2013, 6:30 p.m.

Mayor Robert Miller called the Plan Commission meeting to order this Tuesday evening at 6:30 p.m. Roll call: Aldermen Tom Vos and Robert Prailes; Commissioners Darrel Eisenhardt, Chris Reesman, and John Lynch; and Town of Burlington Representative Phil Peterson were present. Commissioner Michael Deans was absent and Student Representatives Caitlin Yonash and Bianca Clayton were excused. Also present was City Planner Patrick Meehan and Zoning Administrator Patrick Scherrer.

APPROVAL OF MINUTES

Commissioner Eisenhardt moved and Alderman Prailes seconded to approve the minutes of March 12, 2013. All were in favor and the motion carried.

Student Representative Caitlin Yonash arrived at 6:34 p.m.

CITIZEN COMMENTS

None

LETTERS & COMMUNICATIONS

None

PUBLIC HEARINGS

None

OLD BUSINESS

None

NEW BUSINESS

A. Consideration to approve a Site Plan from O'Reilly Auto Parts for property located at 824 Milwaukee Avenue to construct an automotive parts store.

- Mayor Miller opened this item for discussion.
- Commissioner Lynch stated he was concerned about the northern most ingress/egress on to Maryland Avenue, especially with people trying to turn left. He felt it was too close to the ball diamonds which would cause difficulty getting out and potential queuing problems. He further stated he felt the southern most entrance should be used.

- Alderman Vos agreed with Commissioner Lynch and questioned if an exit could be placed on the Milwaukee Avenue side.
- Jared Davis, Civil Engineer for Anderson Engineering on behalf of O'Reilly, stated the company typically installs two entrances, one for customers and one for deliveries.
- Alderman Prailes questioned if having two lanes for the entrances and exits would be confusing for people. Commissioner Lynch stated Associated Bank has a two-lane exit only on to Milwaukee Avenue that never seems to have problems.
- Mayor Miller stated customers could also use the easement from Maryland Avenue to the Walgreens parking lot.
- Alderman Prailes stated he doesn't feel the Plan Commission should restrict the access points if they didn't require Advanced Automotive to do the same, which has the same type of layout. Alderman Vos stated Advanced Automotive is a little different as they have access to a stop light with the Kohls/Pick & Save development.
- Patrick Meehan stated there would be a queuing area for two vehicles if they were turning right. Commissioner Lynch stated the southern exit appears to have more queuing space. He further questioned if the southern exit could be one-way. Mayor Miller stated the hospital has one-way entrances and exits and he sees problems all the time with people going the wrong direction.
- Mayor Miller suggested a right-turn only sign could be installed as an option.
- Alderman Prailes stated he feels the Plan Commission should only make a suggestion to O'Reilly regarding the entrances/exits and not force them into a plan.
- Patrick Scherrer stated Commissioner Lynch has a valid point but suggested O'Reilly work with the city engineers regarding safety features.
- Jared Davis stated he feels the customers will figure out how to enter and exit safely. He further stated O'Reilly typically doesn't have many customers at once.
- Commissioner Eisenhardt questioned if there is off-street parking on Maryland near this site. Mayor Miller responded off-street parking is further down the street towards Congress Street.
- Patrick Meehan questioned what O'Reilly's trade area/consumer base is. Mr. Davis responded it is estimated that 30% are drive by customers and 60-70% consumers that purposely go there, with about 180 trips per day. He stressed that these were rough estimate numbers.
- There were no further comments.

Alderman Vos moved and Commissioner Lynch seconded to recommend approval of a Site Plan for property located at 824 Milwaukee Avenue, subject to Patrick Meehan's March 24, 2013 and Kapur & Associates' March 27, 2013 memorandums to the Plan Commission as follows:

- Minimum Required Setbacks for Off-street Parking Areas or Associated Driveway: Section 315-48(D)(2) sets forth that the minimum required side or rear lot line setbacks for off-street parking areas or associated driveways from abutting properties shall be eight (8) feet. The southwest end of the off-street parking lot which faces Milwaukee Avenue appears to be only from about 6.5 to 7 feet from the southwest property line and needs to be adjusted slightly so it is set back 8 feet from the southwest property line. All affected Site Plan drawings will need to be amended and resubmitted to City staff for review for compliance.
- Minimum Required Landscaping Within Off-Street Parking Lots: Section 315-48(D)(5) also requires that: "Canopy trees shall be provided at the rate of one (1) tree for each fifteen (15) off-street parking spaces (or fraction thereof) within the interior of the off-street parking area." Based upon the provision of 38 off-street parking spaces for the proposed uses, a minimum of three (3) canopy trees need to be placed within the interior of the off-street parking areas of the proposed development. Only two (2) canopy trees have been proposed and one (1) additional canopy trees needs to be provided. The proposed Landscape Plan (Sheet L1) needs to be revised accordingly and resubmitted to the City staff for review for compliance.
- Minimum Required Bufferyard Standards of the City Zoning Ordinance: Based upon a review of the City Zoning Map, Section 315-52(H)(10) and Table 7, whenever a B-1 District abuts the M-1 Light Manufacturing District a landscape bufferyard of an "Intensity Factor of 2" shall be provided. The subject property abuts the M-1 District on its southeast side for a distance of about 205.36 feet. Under the provisions of Table 9, based upon 205.36 feet of bufferyard length, the following total minimum number of plant materials is required for this area: 5 canopy/shade trees, 9 understory trees, 22 shrubs. It is reasonable to allow some plant material substitution for those materials required. For instance, the substitution of one canopy tree for each 2 required understory trees. Under this scenario, the additional 4 canopy trees indicated on the submitted Landscape Plan could be substituted for 8 of the 9 required understory trees. However, the total requirement for all landscape plant materials required in this bufferyard would still not be met. Allowing for the above substitution of one canopy tree for each two required understory trees, there is still a need for the following to be provided in this required landscape bufferyard area: 1 understory tree (which may include an evergreen tree) 22 shrubs Therefore, the proposed Landscape Plan (Sheet L1) needs to be revised accordingly showing the additional required plant materials, indicating that all plant materials proposed meet these minimum size requirements pursuant to Section 315-52(H)(12) and resubmitted to the City staff for review for compliance.
- Sight Vision Triangle Requirements: Section 315-46(A)(2) titled "Traffic Visibility" indicates that: "In order to provide adequate vision clearance, no obstructions (such as structures, signs, uses, parking, or vegetation) shall be permitted in the required triangular vision clearance space as follows:
 - In the B-1, B-3 and B-4 Zoning Districts only, within the triangular vision clearance space located between the heights of 2.5 feet and 10 feet above the plane through the mean edge of pavement grades and formed by any existing or proposed private drives and/or arterial and/or collector streets intersecting with other arterial and/or collector streets, the corner cutoff distances establishing the triangular vision clearance space shall be increased to 60 feet from the intersecting private drive and/or arterial and/or collector street right-of-way lines and a line joining the two points on such lines or as determined by using the standards set forth under the latest edition of the sight distance portion of Chapter IX of the American Association of State Highway and Transportation Officials (AASHTO) publication. The proposed freestanding pole sign

located at the southwest corner of the intersection of Milwaukee Avenue and Maryland Avenue appears to be located outside the required triangular vision clearance space defined by the first clause of the above sentence.

- Outdoor Storage, Location, and Screening: Section 315-26(M) indicates a number of requirements for outdoor storage in the B-1 District. The applicant has not indicated if outdoor storage is proposed. If outdoor storage is not proposed, then the applicant needs to indicate on the face of the Site Plan "NO OUTDOOR STORAGE IS APPLIED FOR" accordingly and a revised Site Plan submitted. However, if this should change in the future, the applicant shall meet all of the requirements of Section 315-26(M) of the City Zoning Ordinance regarding outdoor storage.
- Outdoor Lighting Plans: Sections 315-137(25) and 315-26(P) indicate, in part, that a Lighting Plan meeting the following requirements shall have at a minimum, the following elements and be submitted to City staff for review for compliance:
 - A catalog page, cut sheet, or photograph of the luminaire including the mounting method, a graphic depiction of the luminaire lamp (or bulb) concealment, and graphic depiction of light cut-off angles.
 - A photometric data test report of the proposed luminaire graphically showing the lighting distribution in all angles vertically and horizontally around the luminaire.
 - A plot plan, drawn to a recognized engineering or architectural scale, indicating the location of the luminaire(s) proposed, mounting and/or installation height in feet, the overall illumination levels (in footcandles) and lighting uniformities on the site, and the illumination levels (in footcandles) at the property boundary lines. This may be accomplished by means of an isolux curve or computer printout projecting the illumination levels.
 - Exterior lighting in the B-1 District shall be limited to total cut-off type luminaires (with angle greater than 90 degrees). The maximum permitted illumination shall be two (2) footcandles (as measured at the property line) and the maximum permitted luminaire height shall be 28 feet as measured from surrounding grade to the bottom of the luminaire.
- Sign Requirements: With respect to requirements in Article VII of the Code regarding signage in the B-1 District the following items shall be revised and submitted to City staff for review and compliance prior to the issuance of a Sign Permit:
 - Pursuant to the requirements of Section 315-71(C), the maximum total sign area of freestanding signs for a parcel such as the subject property in the B-1 District is 150 square feet. The area of the proposed freestanding pole sign needs to be indicated on the revised plans.
 - Pursuant to the requirements of Section 315-71(E), the maximum height of a freestanding sign for a parcel such as the subject property in the B-1 District is 15 feet.
 - The requirements of Section 315-72(A)(4)(a) states that: "All freestanding signs shall provide a landscaped area with appropriate natural plant material ground cover and other landscape plantings located at the base of said freestanding sign equal in area to the sign area. When earthen berms are used as part of said landscaping, the earthen berms shall maintain a side slope of no greater than 3:1 with a maximum berm height of three feet

above adjacent surrounding grade. When earthen berms are used, earthen berms shall count towards the maximum permissible sign height. The use of railroad ties as a landscape or construction material at the base of freestanding signs shall be prohibited."

- A revised Landscape Plan needs to be submitted indicating the required landscaping at the base of the freestanding pole sign prior to the issuance of a Sign Permit. In addition, the placement of all proposed signage landscaping will need to meet the requirements regarding traffic visibility as set forth in Section 315-46(A)(2) titled "Traffic Visibility".
- As Milwaukee Avenue was reconstructed in 2012 plans need to reflect the existing improvements, including the existing 12" water main and 12" storm catch basin lead.
- The entire plan set should conform to the City of Burlington and State of Wisconsin standard specifications for sewer and water, construction and storm water management construction. There are many locations in the plans that reference others specifications, or standards, specifically the watermain and sanitary specs on Sheet SP4.
- It should be noted to the dewatering portion the following: "If the contractor determines that dewatering will be necessary, a dewatering plan must be submitted to the DNR by the contractor for approval and a trench permit also may be necessary and is the responsibility of the contractor. Water pumped from the site shall be pumped and treated for water quality per WDNR dewatering technical standard 1061".
- The utility contact information on the Certified Survey Map needs to be updated to the current contacts for phone, manholes, cable and Public Works.
- Site Grading Plan: The Site Grading Plan shall be revised and submitted to City staff for review for compliance for the following items:
 - Storm sewer pipe shall be reinforced concrete class III, PVC, HDPE, N-12 or equal. Please remove Corrugated Metal Pipe (CMP) from Pipe Notes.
 - Note C3 refers to connecting to existing invert of 776.5, but the plan notes existing catch basin invert of 778.05. The storm water storage system does not function as provided and needs to be clarified.
 - An underground storm water management facility was provided as part of the submittal however no calculation methods or report was provided. Provide a Storm Water Management Report as required in the City's Municipal Code Chapter 270, Storm Water Management, for any redevelopment land disturbing activity area of 40,000 square feet or more. The listed area of disturbance is 39,640 SF. A digital copy of the modeling for the storm water management along with a maps, plans and calculations shall be submitted to the City Engineer for review.
 - It appears that the Contech 72" storm water structure maybe sticking out of the ground with little to no cover provided over the structure. Due to the length of the structure two access points for cleaning shall be provided. Cover depth and loading shall be verified with Contech.
 - Maintenance and access easements and agreements are required along the proposed outlet pipe connecting to the existing manhole on Milwaukee Avenue and for the Contech storage structure as it is underground storage.

- A storm sewer manhole shall be provided at the end of the 12 inch downspout collector per Wisconsin Administrative Code SPS 382.35 Cleanouts.
- Storm sewer pipe sizing calculations, grate inlet capacities and additional information in regards to the Area Inlets detail 3/C1 shall be provided. This is an area drain however it is shown at locations with curb and gutter. A standard curb box and inlet with grate at these locations is suggested.
- The Contech system discharges a 12" pipe into the City's recently installed 12" pipe on Milwaukee Avenue. The addition of this new connection provides significant additional runoff to the existing system. Calculations must be provided showing the existing 12" has the capacity to accept this water. The proposed discharge pipe from the Contech system may need to be reduced in size.
- WinSLAMM calculations need to have the Model Run Start Date of 3/28/69 and Model Run End Date of 12/6/69 per DNR technical standard 151.
- Another sanitary sewer cleanout needs to be provided so that the cleanouts are not more than 100 feet apart per the Wisconsin Administrative Code SPS 382.35 Cleanouts.
- Water service on east side of the building needs to be realigned so as not to be directly below the 12-inch downspout collector.
- Size and material type of proposed water service shall be stated.
- A 6-inch valve on fire sprinkler service shall be provided. Work within Maryland Avenue will require slurry backfill, and road replaced in kind.
- Meet all requirements of the Department of Natural Resources (DNR) exemption from NR 506.085 Wisconsin Administrative Code, to construct the building on the former Burlington Landfill, as stated in a letter to Kevin Lahner dated July 18, 2012 from Frank Schultz, WI DNR.

All in favor and motion carried.

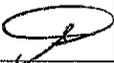
ADJOURNMENT

Alderman Prailes moved and Commissioner Reesman seconded to adjourn the meeting at 6:53 p.m. *All were in favor and the motion carried.*



Recording Secretary
Megan E. Watkins
Director of Administrative Services



Common Council Agenda Item Number: 10	Date: May 21, 2013
Submitted By: Steve DeQuaker, Treasurer 	Subject: Prepays and Vouchers

Details:

Attached please find the Prepays and Vouchers list for bills accrued through May 21, 2013:

Total Prepays:	\$134,673.58
Total Vouchers:	\$1,730,785.90
Reimbursements:	\$1,007.13
Grand Total:	<u><u>\$1,866,466.61</u></u>

Options & Alternatives: Approve expenditures as presented or alter purchasing procedures.

Financial Remarks: 5 Largest Disbursements on Prepays and Vouchers

1. Staab Construction Corp – Phase II WWTP Upgrades and Improvements Project \$1,665,822.12
2. Sierra Petroleum Co, Inc – AV Gas 100LL \$35,942.05
3. We Energies – Sewer Treatment Plant 03/22/13 to 04/20/13 \$19,249.92
4. We Energies – Street Lights 03/28/13 to 04/26/13 \$18,713.00
5. Wausau Equipment Company, Inc – Snow Plow Repair \$13,884.00

Executive Action:

Staff recommends that the Common Council accept these Prepays and Vouchers in the amount of \$1,866,466.61 at the May 21, 2013 Council meeting.

For Council Approval May 21, 2013

Prepays:	05/01/13	\$80,640.78
	05/10/13	\$53,282.80
	05/13/13	\$100.00
	05/15/13	\$650.00
Total Prepays		<u>\$134,673.58</u>

Vouchers:	05/21/13	\$1,730,785.90
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Reimbursements:	05/03/13	\$247.40
	05/17/13	\$759.73
		<u>\$1,007.13</u>

GRAND TOTAL		<u><u>\$1,866,466.61</u></u>
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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-444412-000	PARKING VIOLATIONS							
	2485 RACINE COUNTY CLERK OF COURT		Bond - Adair, Jared V971845-0	ADAIR	04/23/2013	731.00	05/13	PD
	8718 PIETERS, ANN		REFUND TAX INTERCEPTED	041413	04/14/2013	25.00	05/13	PD
						756.00	*	
100-454521-001	BOND FEES							
	7366 RACINE CO T & M COURT		Martinez-Sanchez, Octavio V972189-1	V972189-1	04/29/2013	114.00	05/13	PD
	Total 100-454521					114.00		
100-454591-000	PARK DEPT							
	911 BRATTON, JENA		refund reservation & deposit fee	061513	04/15/2013	300.00	05/13	PD
100-515111-310	CITY COUNCIL - OFF SUP-POSTAGE							
	7679 STAPLES ADVANTAGE		CREDIT	8025226965	04/06/2013	8.81	05/13	PD
	Total CITY COUNCIL					8.81		
100-515132-153	ADMIN - EBC							
	5090 EMPLOYEE BENEFITS CORPORATIO		Health Care FSA	707730	04/26/2013	402.57	05/13	PD
100-515132-220	ADMIN - UTILITIES							
	3330 WE ENERGIES		5843-033-004 300 N Pine Street (split)	58430330040413	04/23/2013	590.93	05/13	PD
100-515132-310	ADMIN - OFF SUPP-POSTAGE							
	7679 STAPLES ADVANTAGE		STAPLES ADMIN OFFICE SUPPLIES	8025226965	04/06/2013	42.33	05/13	PD
	Total ADMINISTRATOR					1,035.83		
100-515140-310	CLERK - OFFICE SUPPLIES							
	7679 STAPLES ADVANTAGE		STAPLES CITY CLERK SUPPLIES	8025226965	04/06/2013	29.37	05/13	PD
	Total CITY CLERK					29.37		
100-515141-220	FINANCE - UTILITY SERVICES							
	3330 WE ENERGIES		5843-033-004 300 N Pine Street (split)	58430330040413	04/23/2013	304.43	05/13	PD
100-515141-310	FINANCE - OFFICE SUPP/POSTAGE							
	7679 STAPLES ADVANTAGE		STAPLES CITY FINANCE SUPPLIES	8025226965	04/06/2013	220.80	05/13	PD
	Total FINANCE					525.23		
100-525220-157	FIRE - INSERVICE TRAINING							
	668 BURLINGTON VOLUNTEER FIRE DEF		Registration for FDIC 2013	374396512	04/04/2013	650.00	05/13	PD
	668 BURLINGTON VOLUNTEER FIRE DEF		Registration for FDIC 2013	475947651	04/22/2013	650.00	05/13	PD
						1,300.00	*	
100-525220-220	FIRE - UTILITY SERVICES							
	3330 WE ENERGIES		8419-416-558 341 Origen St	84194165580413	04/24/2013	9.96	05/13	PD

PD = Fully Paid Invoice PR = Partially Paid Invoice

prepaid
05-01-2013

1

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
Total FIRE DEPT.						1,309.96		
Total GENERAL FUND						4,061.58		
251-555511-220 UTILITIES								
3330	WE ENERGIES		0810-148-657 PUBLIC LIBRARY	08101486570413	04/24/2013	1,398.36	05/13	PD
3330	WE ENERGIES		5852-857-487 Library Gas	58528574870413	04/23/2013	513.45	05/13	PD
						1,911.81	*	
Total FUND EXPENSES						1,911.81		
Total LIBRARY OPERATIONS FUND						1,911.81		
621-575740-220 WWTP-ELECTRIC								
3330	WE ENERGIES		0469-455-267 Highway 11 E State St	04694552670413	04/16/2013	136.96	05/13	PD
3330	WE ENERGIES		1887-026-576 Electric Sewer Plant	18870265760413	04/20/2013	19,249.92	05/13	PD
3330	WE ENERGIES		3602-583-285 4302 Lake St Electric	36025832850413	04/17/2013	35.26	05/13	PD
3330	WE ENERGIES		4847-248-215 S of Yahnke Rd/Pump Str	48472482150413	04/21/2013	237.93	05/13	PD
3330	WE ENERGIES		4897-650-087 Springbrook Lift Station	48976500870413	04/22/2013	62.88	05/13	PD
						19,722.75	*	
621-575740-222 GAS								
3330	WE ENERGIES		0862-239-067 2100 PINE ST	08622390670413	04/22/2013	4,400.26	05/13	PD
3330	WE ENERGIES		2663-378-614 Gas 624 S Pine St	26633786140413	04/22/2013	467.46	05/13	PD
3330	WE ENERGIES		3646-902-199 624 S Pine St	36469021990413	04/22/2013	242.67	05/13	PD
						5,110.39	*	
621-575740-225 TELEPHONE								
4465	TDS TELECOM		TDS WWTP 262-539-3646	262-539-3646 04/13	04/19/2013	179.34	05/13	PD
621-575740-310 OFFICE SUPPLIES, POSTAGE								
5934	TIME WARNER CABLE-MILW		TIME WARNER CABLE WWTP	702658601 04/13	04/17/2013	109.95	05/13	PD
Total WASTEWATER FUND EXPENSES						25,122.43		
Total WASTEWATER OPERATIONS FUND						25,122.43		
622-404610-000 RESIDENTIAL								
7880	GABRIEL, MAUREEN		refund overpayment 7.1755.01	7.1755.01	04/23/2013	106.19	05/13	PD
8719	CRF INVESTMENTS		refund of overpayment 12.0576.02	12.0576.02	04/23/2013	72.75	05/13	PD
						178.94	*	
622-506220-000 POWER								
3330	WE ENERGIES		0882-547-355 Municipal Well (split)	08825473550413	04/22/2013	2,423.63	05/13	PD
3330	WE ENERGIES		3076-628-864 Electric 508 Sheldon St	30766288640413	04/24/2013	2,742.23	05/13	PD
3330	WE ENERGIES		3457-108-505 Well #7	34571085050413	04/24/2013	2,060.95	05/13	PD
3330	WE ENERGIES		8682-353-384 WELL #10	86823533840413	04/24/2013	5,307.37	05/13	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
						<u>12,534.18</u>	*	
Total 622-506220						<u>12,534.18</u>		
622-506230-000 SUPPLIES								
3330	WE ENERGIES		0882-547-355 Municipal Well (split)	08825473550413	04/22/2013	143.20	05/13	PD
3330	WE ENERGIES		1438-804-919 WELL #7	14388049190413	04/24/2013	47.10	05/13	PD
3330	WE ENERGIES		8682-353-384 WELL #10	86823533840413	04/24/2013	62.43	05/13	PD
3330	WE ENERGIES		9259-879-303 Karyl St Well #10	92598793030413	04/23/2013	19.93	05/13	PD
						<u>272.66</u>	*	
Total 622-506230						<u>272.66</u>		
622-509210-000 OFFICE SUPPLY								
7679	STAPLES ADVANTAGE		STAPLES WATER SUPPLIES	8025226965	04/06/2013	184.58	05/13	PD
Total 622-509210						<u>184.58</u>		
Total WATER UTILITY FUND						<u>13,170.36</u>		
623-575740-200 FUEL FOR RESALE								
6929	SIERRA PETROLEUM CO, INC.		SIERRA PETRO AV GAS 100LL	68339	04/19/2013	35,942.05	05/13	PD
6929	SIERRA PETROLEUM CO, INC.		SIERRA PETRO DEMURRAGE	68339-COR	04/19/2013	65.00	05/13	PD
						<u>36,007.05</u>	*	
623-575740-225 TELEPHONE								
4655	PACIFIC TELEMANAGEMENT SERVIC		PTS - AIRPORT PAYPHONE	519328	04/17/2013	78.00	05/13	PD
Total 623-575740						<u>36,085.05</u>		
Total AIRPORT FUND						<u>36,085.05</u>		
875-232000 MUNICIPAL COURT DEP								
2056	JACKSON, JAMES		refund over prmt J317594-4	J317594-4	04/24/2013	289.55	05/13	PD
Total MUNICIPAL COURT FUND						<u>289.55</u>		
Grand Total:						<u><u>80,640.78</u></u>		

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
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Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-239007	LIFE INSURANCE							
	4062	MINNESOTA LIFE INSURANCE CO	MINNESOTA MUTUAL 2832L-G	JUNE2013	05/03/2013	1,906.58	05/13	PD
100-454521-001	BOND FEES							
	515	DOVER TOWN HALL	Bond - Lasco, Gerald #09-4129	LASCO	05/04/2013	207.00	05/13	PD
	2485	RACINE COUNTY CLERK OF COURT	Bond - Matson, Jordan 12-CM-2760	MATSON	05/06/2013	1,035.00	05/13	PD
	7342	VILLAGE OF WATERFORD PD	Bond Baumann, Kimberly 13-1236VW	BAUMANN	05/06/2013	197.00	05/13	PD
	7366	RACINE CO T & M COURT	Sherman, Matthew #13-4622	SHERMAN	05/07/2013	300.00	05/13	PD
	7871	KENOSHA CIRCUIT COURT	Karaway, Joseph #13008246	KARAWAY	05/08/2013	385.80	05/13	PD
						2,124.80		*
Total 100-454521						2,124.80		
100-515111-310	CITY COUNCIL - OFF SUP-POSTAGE							
	7679	STAPLES ADVANTAGE	STAPLES ADMIN OFFICE SUPPLIES	3194311657	03/02/2013	8.81	05/13	PD
Total CITY COUNCIL						8.81		
100-515132-225	ADMIN - TELEPHONE							
	7343	AT & T	AT&T ADMIN 262 R59-7549 674 8	262R5975490413*	04/28/2013	243.02	05/13	PD
	7692	VERIZON WIRELESS	VERIZON ADMIN 286396851-00001	9703772168	04/23/2013	57.36	05/13	PD
						300.38		*
100-515132-298	ADMIN - CONTRACT SERVICES							
	7044	E-vergent.com, LLC	BUS WIRELESS MONTHLY ACCT 161	1610-35	05/07/2013	300.00	05/13	PD
100-515132-372	ADMIN BLDG INSP - AUTO EXPENSE							
	4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 Bldg Insp	869297630318	05/01/2013	35.75	05/13	PD
Total ADMINISTRATOR						636.13		
100-515140-399	GENERAL CODE & MISC PUB							
	4042	WALWORTH CO REGISTER OF DEED	WALWORTH CO REGISTER OF DEED	041713	04/17/2013	30.00	05/13	PD
	5409	RACINE CO REGISTER OF DEEDS	To Record Corporate Boundries	041713	04/17/2013	30.00	05/13	PD
						60.00		*
Total CITY CLERK						60.00		
100-515141-225	FINANCE - TELEPHONE							
	7343	AT & T	AT&T FINANCE 262 R59-7549 674 8	262R5975490413*	04/28/2013	145.81	05/13	PD
	7692	VERIZON WIRELESS	VERIZON FINANCE 286396851-00001	9703772168	04/23/2013	52.03	05/13	PD
						197.84		*
Total FINANCE						197.84		
100-515154-141	ASSESSOR - BOARD OF REVIEW							
	8625	MUSGRAVE, ROBERT	Travel Reimbursement	050113	05/01/2013	38.99	05/13	PD
Total ASSESSOR						38.99		

prepaid
05-10-2013

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
100-525211-161	POLICE - UNEMPLOYMENT							
	5922	UNEMPLOYMENT INSURANCE	DWD-UI acct 692108-000-2	4913832	05/06/2013	12.31	05/13	PD
100-525211-220	POLICE - UTILITY SERVICES							
	3330	WE ENERGIES	1461-190-073 Gas 224 E Jefferson St	14611900730413	04/23/2013	859.82	05/13	PD
	3330	WE ENERGIES	5843-681-877 224 E Jefferson Electric	58436818770413	04/23/2013	2,280.26	05/13	PD
						3,140.08	*	
100-525211-225	POLICE - TELEPHONE							
	7343	AT & T	AT & T POLICE 262 R59-7549 674 8	262R5975490413*	04/28/2013	388.83	05/13	PD
	7692	VERIZON WIRELESS	VERIZON POLICE 286396851-00001	9703772168	04/23/2013	683.53	05/13	PD
						1,072.36	*	
100-525211-240	POLICE - FUEL, OIL							
	4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 Police Dept	869297630318	05/01/2013	4,074.08	05/13	PD
100-525211-299	POLICE - SUNDRY CONTRACT							
	514	HUMPHREYS, RICHARD A	Fire Chief Interview Candidate	050213	05/02/2013	796.35	05/13	PD
	Total POLICE DEPT.					9,095.18		
100-525220-225	FIRE - TELEPHONE							
	7692	VERIZON WIRELESS	VERIZON FIRE 286396851-00001	9703772168	04/23/2013	115.54	05/13	PD
100-525220-240	FIRE - FUEL, OIL, LUBRICANTS							
	4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 Fire Dept	869297630318	05/01/2013	573.31	05/13	PD
	Total FIRE DEPT.					688.85		
100-535321-211	STREETS - PHYSICALS							
	4154	AURORA HEALTH CARE	Acct #600003826 - Phillips, Joseph	115192836	04/12/2013	50.00	05/13	PD
100-535321-220	STREETS - UTILITIES							
	3330	WE ENERGIES	1638-891-345 DPW Bldg Electric (split)	16388913450413	04/23/2013	774.69	05/13	PD
	3330	WE ENERGIES	8430-081-671 Gas 2200 S Pine (split)	84300816710413	04/22/2013	207.75	05/13	PD
						982.44	*	
100-535321-225	STREETS - TELEPHONE							
	7692	VERIZON WIRELESS	VERIZON STREET 286396851-00001	9703772168	04/23/2013	101.28	05/13	PD
100-535321-240	STREETS - FUEL, OIL & LUBRI							
	4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 Street Dept	869297630318	05/01/2013	1,802.27	05/13	PD
100-535321-261	STREETS - LIGHTING							
	3330	WE ENERGIES	0819-473-268 Municipal Parking Lot	08194732680413	04/23/2013	106.96	05/13	PD
	3330	WE ENERGIES	4432-157-647 Street Lights	44321576470413	04/26/2013	18,713.61	05/13	PD
	3330	WE ENERGIES	5459-100-732 St Lighting Substation	54591007320413	04/23/2013	267.33	05/13	PD
	3330	WE ENERGIES	5644-617-733 Traffic Signal	56446177330413	04/22/2013	137.92	05/13	PD
	3330	WE ENERGIES	5695-147-539 Electric 572 Milw	56951475390413	04/23/2013	422.43	05/13	PD
	3330	WE ENERGIES	6893-002-943 700 Black Hawk Dr Sign	68930029430413	04/21/2013	9.89	05/13	PD
	3330	WE ENERGIES	7245-088-041 375 N Pine St	72450680410413	04/23/2013	170.34	05/13	PD
	3330	WE ENERGIES	7467-500-426 Jefferson & Bridge	74675004260413	04/23/2013	251.13	05/13	PD
	3330	WE ENERGIES	8499-073-119 Traffic Signal Controller	84990731190413	04/23/2013	208.11	05/13	PD
	3330	WE ENERGIES	8650-632-794 Traffic Signal Power	86506327940413	04/23/2013	120.57	05/13	PD
	3330	WE ENERGIES	9418-285-345 Traffic Signal	94182853450413	04/23/2013	104.29	05/13	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
						20,500.58	*	
100-535321-353	STREETS REP & MAINT PRKNG DECK							
	3330 WE ENERGIES		7082-958-528 Public Parking Structure	70829585280413	04/23/2013	498.69	05/13	PD
	Total STREET ADMINISTRATION					23,935.26		
100-555551-220	PARKS - UTILITIES							
	3330 WE ENERGIES		0635-112-551 Bushnell Soccer Club	06351125510413	04/30/2013	18.99	05/13	PD
	3330 WE ENERGIES		1269-762-568 Bike Path	12697625680413	04/24/2013	32.98	05/13	PD
	3330 WE ENERGIES		1638-891-345 DPW Bldg Electric (split)	16388913450413	04/23/2013	387.35	05/13	PD
	3330 WE ENERGIES		2428-946-714 Pavillion (split)	24289467140413	04/23/2013	52.11	05/13	PD
	3330 WE ENERGIES		2428-946-714 Pavillion (split)	24289467140413	04/23/2013	468.98	05/13	PD
	3330 WE ENERGIES		3243-370-777 Amanda St	32433707770413	04/24/2013	30.43	05/13	PD
	3330 WE ENERGIES		3698-542-543 Bathse Wagner Park	36985425430413	04/24/2013	9.27	05/13	PD
	3330 WE ENERGIES		3832-053-838 225 Robert St	38320538380513	05/02/2013	30.14	05/13	PD
	3330 WE ENERGIES		6211-699-899 Electric Dog Park	62116998990413	04/23/2013	41.17	05/13	PD
	3330 WE ENERGIES		6419-916-677 394 Amanda Street	64199166770413	04/24/2013	10.80	05/13	PD
	3330 WE ENERGIES		6895-338-188 355 N Pine St	68953381880413	04/23/2013	99.96	05/13	PD
	3330 WE ENERGIES		8430-081-671 Gas 2200 S Pine (split)	84300816710413	04/22/2013	103.87	05/13	PD
	3330 WE ENERGIES		8893-353-410 Electric Sunset Dr	88933534100413	04/28/2013	47.49	05/13	PD
	3330 WE ENERGIES		9274-302-9920 400 Sunset Dr	92743029920413	04/28/2013	110.19	05/13	PD
						1,443.73	*	
100-555551-225	PARKS - TELEPHONE							
	7892 VERIZON WIRELESS		VERIZON PARK 286396851-00001	9703772168	04/23/2013	30.98	05/13	PD
100-555551-240	PARKS - FUEL, OIL, LUBRICANTS							
	4264 VOYAGER FLEET SYSTEMS INC		Voyager Acct. 869297630 Parks Dept	869297630318	05/01/2013	958.36	05/13	PD
	Total PARKS					2,433.07		
	Total GENERAL FUND					41,125.51		
251-555511-225	TELEPHONE							
	7343 AT & T		AT & T LIBRARY 262 R59-7549 874 8	262R5975490413*	04/28/2013	194.42	05/13	PD
251-555511-327	MATERIALS							
	516 HEIBERGER, EDWARD F		PURCHASED BOOKS	043013	04/30/2013	23.98	05/13	PD
	7607 MIDWEST TAPE, LLC		MIDWEST TAPE LIBRARY	90639778	12/21/2012	292.86	05/13	PD
						316.84	*	
	Total FUND EXPENSES					511.26		
	Total LIBRARY OPERATIONS FUND					511.26		
621-575740-211	MEDICAL PHYSICALS							
	4154 AURORA HEALTH CARE		Acct #600003826 - Lois, Brian	115192836	04/12/2013	50.00	05/13	PD
621-575740-225	TELEPHONE							
	7892 VERIZON WIRELESS		VERIZON WWTP 286396851-00001	9703772168	04/23/2013	70.17	05/13	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period	
621-575740-240	FUEL, OIL AND LUBRICANTS 4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 WWTP	869297630318	05/01/2013	951.25	05/13	PD
Total WASTEWATER FUND EXPENSES						1,071.42		
Total WASTEWATER OPERATIONS FUND						1,071.42		
622-506220-000	POWER							
	3330	WE ENERGIES	3267-293-366 384 Dunford Dr	32672933660413	04/22/2013	896.65	05/13	PD
	3330	WE ENERGIES	6271-254-861 Well #9 (split)	62712548610413	04/23/2013	3,016.78	05/13	PD
	3330	WE ENERGIES	7255-465-187 Municipal Well Filter Builc	72554651870413	04/22/2013	263.70	05/13	PD
Total 622-506220						4,177.13	*	
622-506230-000	SUPPLIES							
	3330	WE ENERGIES	6271-254-861 Well #9 (split)	62712548610413	04/23/2013	114.97	05/13	PD
	3330	WE ENERGIES	8499-874-589 801 Weiler Road	64998745890413	04/22/2013	70.26	05/13	PD
Total 622-506230						185.23	*	
622-509210-000	OFFICE SUPPLY							
	7892	VERIZON WIRELESS	VERIZON WATER DEPT	9703772168	04/23/2013	68.83	05/13	PD
Total 622-509210						68.83		
622-509330-000	TRANSPORTATION-SUPPLIES							
	4264	VOYAGER FLEET SYSTEMS INC	Voyager Acct. 869297630 Water Dept	869297630318	05/01/2013	598.46	05/13	PD
Total 622-509330						598.46		
622-509350-000	GENERAL PLANT-SUPPLIES							
	3330	WE ENERGIES	1638-891-345 DPW Bldg Electric (split)	16388913450413	04/23/2013	774.68	05/13	PD
	3330	WE ENERGIES	8430-081-671 Gas 2200 S Pine (split)	84300816710413	04/22/2013	207.75	05/13	PD
Total 622-509350						982.43	*	
Total WATER UTILITY FUND						6,012.08		
623-575740-225	TELEPHONE							
	7343	AT & T	AT & T AIRPORT 262 757-0907 307 4	26275709070413	04/25/2013	63.89	05/13	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total 623-575740						63.89	
Total AIRPORT FUND						63.89	
875-232000	MUNICIPAL COURT DEP						
	7140	ST OF WISC CONTROLLER'S OFFICE	ST OF WI CONTROLLER OFFICE APR	APRIL2013	05/02/2013	4,498.64	05/13 PD
Total MUNICIPAL COURT FUND						4,498.64	
Grand Total:						53,282.80	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
621-575740-330	SEWER - INSRVC TRNG & TRAVEL 6196	WWOA-SE REGION	WWOA-SE REGION MEETING	100.00	05/13/2013	100.00	05/13 PD
Total WASTEWATER FUND EXPENSES						100.00	
Total WASTEWATER OPERATIONS FUND						100.00	
Grand Total:						100.00	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

prepaid
05-13-2013

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
100-454521-001	BOND FEES						
	8585	SOBBE, DAWN	refund bond case 13-2837	13-2837	05/15/2013	150.00	05/13 PD
	8720	SOBBE, CHARLES	refund bond case 13-2837	13-2837	05/15/2013	500.00	05/13 PD
						650.00 *	
Total 100-454521						650.00	
Total GENERAL FUND						650.00	
Grand Total:						650.00	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

prepaid
05-15-13

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
100-454511-000	CLERKS REVENUE						
	5016	WI DEPT OF JUSTICE-2688	G1026T WI DEPT OF JUSTICE CIB	G1026T 04/13	04/30/2013	154.00	05/13
100-515111-310	CITY COUNCIL - OFF SUP-POSTAGE						
	5906	MINUTEMAN PRESS OF BURLINGTOI	Minuteman - Business Cards	17053	05/14/2013	103.00	05/13
100-515111-399	CITY COUNCIL - PUBLICATION						
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS ORD	114031	04/25/2013	19.32	05/13
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS ORD	114109	04/25/2013	18.18	05/13
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS ORD	114110	04/25/2013	19.32	05/13
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS MINUTES	114137	04/25/2013	189.32	05/13
	2790	SOUTHERN LAKES NEWSPAPERS LI	Legals - 2300 Browns Lake Dr Conditior	114522	04/25/2013	60.30	05/13
	2790	SOUTHERN LAKES NEWSPAPERS LI	STANDARD PRESS BOARD OF REVIE	116903	05/09/2013	19.32	05/13
						305.76	*
	Total CITY COUNCIL					408.76	
100-515121-310	MUNI COURT - OFFICE SUPPLIES						
	4502	LINDENMEYR MUNROE	LINDENMEYR ENVELOPES Muni Cour	91435722	05/07/2013	341.55	05/13
100-515121-520	MUNI COURT - PROP & LIAB INS						
	3430	ZAREK INSURANCE, INC.	ZAREK BOND RENEWAL D. DILLION	6747	05/11/2013	100.00	05/13
	Total MUNICIPAL COURT					441.55	
100-515132-248	REPAIRS & MAINT BUILDING						
	2590	REINEMANS, INC.	REINEMANS ADMIN BUILD MAINT	25242	05/03/2013	37.25	05/13
	2590	REINEMANS, INC.	REINEMANS ADMIN BUILD MAINT	26072	05/13/2013	19.82	05/13
						58.87	*
100-515132-298	ADMIN - CONTRACT SERVICES						
	1205	FIDELITY TITLE INC	Recoording Fee Letter Report Tosan, LL	71484	04/26/2013	75.00	05/13
	4069	MUNICIPAL SERVICES, LLC	MUNICIPAL SERVICES BLDG INSPEC	201310	04/01/2013	541.50	05/13
	4069	MUNICIPAL SERVICES, LLC	MUNICIPAL SERVICES BLDG INSPEC	201314	05/02/2013	1,353.75	05/13
						1,970.25	*
100-515132-310	ADMIN - OFF SUPP-POSTAGE						
	1216	Office Copying Equipment, LTD	Admin copies	C276018	04/30/2013	181.79	05/13
	5906	MINUTEMAN PRESS OF BURLINGTOI	Minuteman - Business Cards	17053	05/14/2013	57.50	05/13
	7679	STAPLES ADVANTAGE	STAPLES ADMIN OFFICE SUPPLIES	8025542187	05/04/2013	111.06	05/13
						350.35	*
	Total ADMINISTRATOR					2,377.47	
100-515140-310	CLERK - OFFICE SUPPLIES						
	7679	STAPLES ADVANTAGE	STAPLES CITY CLERK SUPPLIES	8025542187	05/04/2013	12.28	05/13
100-515140-399	GENERAL CODE & MISC PUB						
	5419	GENERAL CODE	GENERAL CODE LASERFICHE ASSUI	C0011309	05/01/2013	1,412.00	05/13
	Total CITY CLERK					1,424.28	
100-515141-298	FINANCE - CONTRACT SERVICES						
	8646	EHLERS INVESTMENT PARTNERS	Monthly Management Fee	043013	04/30/2013	199.75	05/13

PD = Fully Paid Invoice PR = Partially Paid Invoice

Vouchers
05-21-2013

12

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total FINANCE						199.75	
100-515154-141	ASSESSOR - BOARD OF REVIEW						
	614 HEIN, SUSAN		TRAVEL REIMBURSEMENT	043013	05/08/2013	35.03	05/13
Total ASSESSOR						35.03	
100-515161-220	ATTORNEY - CONTRACT						
	8149 BJELAJAC, JOHN M		Attorney Fees for General	13100-000D 4	04/30/2013	2,475.00	05/13
	8149 BJELAJAC, JOHN M		Attorney Fees - Sale of 508 Sheldon Str	13100-027D 1	04/30/2013	570.00	05/13
	8149 BJELAJAC, JOHN M		Attorney Fees for Ordinance Revision	13100-031D 1	04/30/2013	150.00	05/13
						3,195.00	*
100-515161-272	ATTORNEY - MUNICIPAL COURT						
	8149 BJELAJAC, JOHN M		Attorney Fees for Municipal Court	13100-0099D 4	04/30/2013	4,602.50	05/13
100-515161-298	ATTORNEY - CONTRACT SERVICES						
	3035 VONBRIESEN & ROPER, S.C.		von Briesen Labor & Employment	8570	05/07/2013	2,924.00	05/13
Total ATTORNEY						10,721.50	
100-525211-242	POLICE - REPAIR/MTCE EQUIP						
	518 SAFELITE AUTO GLASS		REPLACE WINDSHIELD	050213	05/02/2013	841.15	05/13
	1955 MERTEN'S AUTO SERVICE CENTER		MERTENS AUTO SERVICE POLICE TI	055373	04/24/2013	114.45	05/13
	1955 MERTEN'S AUTO SERVICE CENTER		MERTENS AUTO SERVICE POLICE TI	055378	04/25/2013	105.00	05/13
	5477 BUMPER TO BUMPER		BUMPER TO BUMPER POLICE	242861	05/02/2013	11.39	05/13
						1,071.99	*
100-525211-244	POLICE - REPAIR & MAINTENANCE						
	5585 GENERAL COMMUNICATIONS, INC		install mongoose in two squads	645222	02/21/2013	297.50	05/13
100-525211-248	POLICE - REP & MAINT BUILDING						
	503 BREUER & FELL ELECTRIC		BREUER & FELL BALLAST	25596	04/15/2013	258.20	05/13
	1951 MENARDS		MENARDS POLICE ACCT 32120263	13837	04/23/2013	149.99	05/13
	5720 BURLINGTON GLASS, INC.		Burlington Glass - Police Dept	154826	04/24/2013	55.00	05/13
						463.19	*
100-525211-310	POLICE - OFF SUPP-POSTAGE						
	3635 RICHTER'S SENTRY FOODS		RICHTER FOODS POLICE DEPT WAT	042713PD	04/27/2013	5.85	05/13
	3635 RICHTER'S SENTRY FOODS		RICHTER FOODS POLICE DEPT SUPI	050313PD	05/03/2013	10.14	05/13
	3635 RICHTER'S SENTRY FOODS		RICHTER FOODS POLICE DEPT WAT	050913PD	05/09/2013	5.85	05/13
	5364 DIGICORP		Digicorp - Labor	54455	04/22/2013	52.50	05/13
	5397 WI DEPT OF TRANSPORTATION		CITATION BOOKS	042413	04/24/2013	20.00	05/13
	5906 MINUTEMAN PRESS OF BURLINGTOI		Minuteman - Business Cards	17053	05/14/2013	51.50	05/13
	7577 WAREHOUSE DIRECT OFFICE PROD		WAREHOUSE DIRECT POLICE SUPPI	1927846-0	04/26/2013	22.47	05/13
						168.31	*
100-525211-324	POLICE - PUBL,SUBSCRIPTS, DUES						
	4972 BURLINGTON ROTARY CLUB		BURLINGTON ROTARY CLUB P NIMM	50940	03/31/2013	183.00	05/13
100-525211-330	POLICE - TRAVEL						
	119 Wisconsin State Patrol Academy		Wisconsin State Patrol Academy	050213	05/02/2013	254.65	05/13
	4354 GATEWAY - KENOSHA CAMPUS		Heartsaver AED Course #531-448-3Z12	17588	05/01/2013	186.90	05/13
	4354 GATEWAY - KENOSHA CAMPUS		Heartsaver AED Course #531-448-3Z11	17589	05/01/2013	186.90	05/13

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
100-525211-344	POLICE - JANITOR SUPPLIES					628.45	*
	1951 MENARDS		MENARDS POLICE ACCT 32120263	19487	04/23/2013	38.08	05/13
	1951 MENARDS		MENARDS POLICE ACCT 32120263	20042	04/30/2013	23.86	05/13
						61.94	*
100-525211-381	POLICE - INVESTIGATIONS						
	5907 ACL LABORATORIES		ACL LAB 30002225-X661 POLICE DEP	201304-0	05/01/2013	17.50	05/13
	Total POLICE DEPT.					2,891.88	
100-525220-244	FIRE - REPAIR MAINT EQUIPMENT						
	1579 JEFFERSON FIRE & SAFETY		JEFFERSON FIRE & SAFETY FIRE DE	196375	04/30/2013	145.84	05/13
100-525220-246	FIRE - REPAIR MAINT OFFICE EQ						
	1584 JAMES IMAGING SYSTEMS, INC.		Lexmark XS654de - Fire Dept	481971	04/30/2013	4.16	05/13
100-525220-248	FIRE - REPAIR MAINT BLDGS						
	2590 REINEMANS, INC.		REINEMANS FIRE DEPT	25065	05/01/2013	49.25	05/13
100-525220-310	FIRE - OFFICE SUPPLIES						
	520 BULLETIN PRINTING		BULLETIN FIRE DEPT	867888	04/29/2013	14.00	05/13
	520 BULLETIN PRINTING		BULLETIN FIRE DEPT	867944	04/30/2013	10.66	05/13
						24.66	*
	Total FIRE DEPT.					223.91	
100-535321-159	STREETS - CLOTHING ALLOWANCE						
	117 ALSCO		ALSCO DPW - STREETS	IMIL676496	05/01/2013	75.74	05/13
	117 ALSCO		ALSCO DPW - STREETS	IMIL679068	05/08/2013	86.61	05/13
	2280 OLSEN SAFETY EQUIP. COR.		OLSEN SAFETY EQUIPMENT DPW	0286061-IN	04/25/2013	109.45	05/13
	2835 SUPPLY CORP., THE		Supply Corp - Dpw Supplies	0053291-IN	05/02/2013	172.14	05/13
						443.94	*
100-535321-225	STREETS - TELEPHONE						
	5364 DIGICORP		Digicorp - Labor	54688	04/30/2013	105.00	05/13
100-535321-240	STREETS - FUEL, OIL & LUBRI						
	1457 HUMPHREY SERVICE & PARTS, INC.		HUMPHREY DPW STOCK	1100313	05/01/2013	52.62	05/13
100-535321-242	STREETS - REP MAINT VEHICLES						
	1457 HUMPHREY SERVICE & PARTS, INC.		HUMPHREY SERVICE DPW CREDIT	1198831	04/18/2013	47.40	05/13
	2590 REINEMANS, INC.		REINEMANS DPW MISC	25653	05/08/2013	25.18	05/13
	2685 WAUSAU EQUIPMENT COMPANY, INC.		WAUSAU EQUIP - REPAIRS	153889	03/18/2013	13,884.00	05/13
	7746 RACINE TRUCK SALES		RACINE TRUCK SALES DPW	86433R	04/18/2013	72.17	05/13
	7746 RACINE TRUCK SALES		RACINE TRUCK SALES- CREDIT	86909R	05/01/2013	72.17	05/13
						13,861.78	*
100-535321-248	STREETS REP & MAINT BLDG						
	117 ALSCO		ALSCO DPW - STREETS	IMIL679069	05/08/2013	40.16	05/13
	8551 Southport Heating, Plumbing &		Service repair	308667	04/05/2013	320.76	05/13
	8551 Southport Heating, Plumbing &		Service repair on boiler	308807	04/16/2013	53.46	05/13
						414.38	*
100-535321-261	STREETS - LIGHTING						
	8403 Milwaukee Light Bulb Delivery		Milwaukee Light Bulb supplies	0154890-IN	04/29/2013	466.20	05/13
100-535321-350	STREETS - REP MAINT SUPPLIES						
	2590 REINEMANS, INC.		Reinemens - Streets	24910	04/30/2013	46.50	05/13

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GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
	2590	REINEMANS, INC.	REINEMANS DPW SUPPLIES	25245	05/03/2013	8.54	05/13
	2720	SHERWIN INDUSTRIES, INC.	SHERWIN INDUSTRIES PAINT SUPPL	SS050211	04/23/2013	97.25	05/13
						152.29	*
100-535321-351	STREETS - MAINT CURB,GUT,SWKS						
	507	CRC Concrete Raising Corp	Raise & Stabilize City Walks	2013-267	04/26/2013	2,725.23	05/13
100-535321-374	STREETS -EMERGENCY GOVT SAFETY						
	8340	CRETEX MATERIALS INC	Crete Materials: Concrete Sand	137716	04/20/2013	189.54	05/13
	Total STREET ADMINISTRATION					18,410.98	
100-545411-291	HEALTH OFFICER-CONTRACT						
	4325	MEMORIAL HOSPITAL-WRCHD	MEMORIAL HOSPITAL WRCHD	042513	04/25/2013	5,904.10	05/13
	Total HEALTH OFFICER					5,904.10	
100-545430-298	ANIMAL SHELTER						
	709	WISCONSIN HUMANE SOCIETY	ANIMAL SHELTER CONTRACT	131	05/01/2013	519.58	05/13
	Total DOG POUND					519.58	
100-555551-159	PARKS - CLOTHING						
	117	ALSCO	ALSCO DPW - PARKS	IMIL676496	05/01/2013	37.82	05/13
	117	ALSCO	ALSCO DPW - PARKS	IMIL679068	05/08/2013	28.87	05/13
	2280	OLSEN SAFETY EQUIP. COR.	OLSEN SAFETY EQUIPMENT DPW	0286061-IN	04/25/2013	56.38	05/13
	2835	SUPPLY CORP., THE	Supply Corp - Dpw Supplies	0053291-IN	05/02/2013	84.78	05/13
						207.85	*
100-555551-242	PARKS - REPAIR MAINT VEHICLES						
	1378	GRAY'S INC.	Gray's DPW parts	30632	05/06/2013	95.00	05/13
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 109	225482	05/02/2013	18.98	05/13
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 51	225628	05/06/2013	23.82	05/13
	2590	REINEMANS, INC.	Reinemans - Parks	25036	05/01/2013	47.05	05/13
						184.85	*
100-555551-244	PARKS - REPAIR MAINT EQUIPMENT						
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHREY SERVICE DPW STOCK	1199056	04/22/2013	5.85	05/13
	1457	HUMPHREY SERVICE & PARTS, INC.	HUMPHREY SERVICE DPW STOCK	1199214	04/23/2013	45.66	05/13
	2060	MOTOR PARTS COMPANY, LLC.	MOTOR PARTS DPW UNIT 109	225527	05/03/2013	16.62	05/13
	3120	WELDERS SUPPLY COMPANY	WELDERS SUPPLY CO OXYGEN DPV	218217	04/30/2013	24.60	05/13
						92.73	*
100-555551-248	PARKS - REPAIR MAINT BLDGS						
	117	ALSCO	ALSCO DPW - PARKS	IMIL679069	05/08/2013	20.07	05/13
	8551	Southport Heating, Plumbing &	Service repair	308667	04/05/2013	160.38	05/13
	8551	Southport Heating, Plumbing &	Service repair on boiler	308807	04/16/2013	28.73	05/13
						207.18	*
100-555551-298	PARKS - OUTSIDE SERVICES						
	2330	PATS SERVICES, INC	CITY OF BURLINGTON ECHO PARK	A-86649	04/24/2013	80.00	05/13
	2330	PATS SERVICES, INC	PATS SANITARY COMPOST SITE	A-86734	04/26/2013	80.00	05/13
	2330	PATS SERVICES, INC	CITY OF BURLINGTON ECHO PARK	A-86884	05/03/2013	13.34	05/13
	2330	PATS SERVICES, INC	CITY OF BURLINGTON BEAUMONT	A-86887	05/03/2013	18.00	05/13
	2330	PATS SERVICES, INC	CITY OF BURLINGTON DOG PARK	A-86922	05/03/2013	80.00	05/13
	2739	SOLOFRA PLUMBING INC.	Parts & labor for drinking fountain repair	73851	05/02/2013	323.95	05/13

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
						593.29	*
100-555551-350		PARKS - REPAIR/MTCE SUPPLIES					
	507	CRC Concrete Raising Corp	Raise & Stabilize City Walks	2013-267	04/26/2013	1,403.90	05/13
	1951	MENARDS	MENARDS DPW REPAIRS	20602	05/07/2013	5.99	05/13
	2587	REINDERS INC	Reinders- Park Dept	1427098-00	04/26/2013	6,203.68	05/13
	2590	REINEMANS, INC.	Reinemans - Parks Supplies	23883	04/16/2013	2.32	05/13
	2590	REINEMANS, INC.	Reinemans Parks supplies	24829	04/29/2013	26.35	05/13
	2590	REINEMANS, INC.	Reinemans - Parks	25044	05/01/2013	30.34	05/13
	2590	REINEMANS, INC.	Reinemans - Parks	25067	05/01/2013	25.18	05/13
	2590	REINEMANS, INC.	Reinemans - Parks Supplies	25153	05/02/2013	35.53	05/13
	2590	REINEMANS, INC.	Reinemans - single cut key	25229	05/03/2013	11.95	05/13
	2590	REINEMANS, INC.	Reinemans - Parks	25671	05/08/2013	11.58	05/13
						7,756.82	*
Total PARKS						9,042.72	
100-565641-298		PLAN COMM - CONTRACT SVCS					
	1940	MEEHAN & COMPANY, INC.	MEEHAN & COMPANY APRIL BILLING	APRIL2013	04/30/2013	2,929.35	05/13
Total PLANNING COMMISSION						2,929.35	
100-575710-295		CLEAN SWEEP					
	3635	RICHTER'S SENTRY FOODS	RICHTER CLEAN SWEEP MEETING	050713DPW	05/07/2013	7.98	05/13
Total GARBAGE COLLECTION						7.98	
Total GENERAL FUND						55,692.84	
621-181000		CONSTRUCTION IN PROGRESS					
	8641	STAAB CONSTRUCTION CORP.	PHASE II-WWTF UPGRADES & IMPROV	051513 PMNT 8	05/15/2013	1,665,822.12	05/13
621-575740-159		CLOTHING ALLOWANCE					
	117	ALSCO	ALSCO WWTP	IMIL673909	04/24/2013	73.49	05/13
621-575740-242		REPAIR, MAINTENANCE VEHICLES					
	5477	BUMPER TO BUMPER	BUMPER TO BUMPER WWTP	242460	04/26/2013	52.06	05/13
621-575740-244		REPAIRS, MAINT EQUIPMENT					
	117	ALSCO	ALSCO WWTP	IMIL673909	04/24/2013	7.30	05/13
	1951	MENARDS	MENARDS WWTP REPAIRS	19710	04/26/2013	39.80	05/13
	8634	BLUETARP FINANCIAL	WWTP Supplies	28287232	04/29/2013	442.17	05/13
						489.07	*
621-575740-246		PLANT OPERATION					
	1951	MENARDS	MENARDS WWTP	19594	04/24/2013	79.80	05/13
621-575740-249		LABORATORY					
	117	ALSCO	ALSCO WWTP	IMIL673909	04/24/2013	4.57	05/13
621-575740-353		REPAIR & MAINT LIFT STATIONS					
	7546	SIEMENS INDUSTRY, INC	SIEMENS WWTP BIOXIDE	901206313	04/23/2013	490.50	05/13

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
621-575740-359	SANITARY SEWER REPAIR,MAINT 3730	DIGGERS HOTLINE, INC	Diggers Hotline WWTP	130 4 42701	04/30/2013	120.06	05/13
621-575740-374	SAFETY 3593	WI RURAL WATER ASSOCIATION	WI RURAL Consolidated Safety WWTP	2096	06/01/2013	64.02	05/13
Total WASTEWATER FUND EXPENSES						1,373.57	
Total WASTEWATER OPERATIONS FUND						1,667,195.69	
622-506250-000	MAINTENANCE-SUPPLIES 1951	MENARDS	Menards Water Dept Radium Bldgs	19653	04/25/2013	59.92	05/13
Total 622-506250						59.92	
622-506410-000	SUPPLIES 2973	USABlueBook	USA BLUEBOOK WATER DEPT #8578	940954	04/22/2013	567.41	05/13
Total 622-506410						567.41	
622-506510-000	MAINS, WATER BREAKS-SUPPLIES 3070	WANASEK CORPORATION	WANASEK WATER MAIN REPAIR	2461	04/26/2013	2,377.40	05/13
	3730	DIGGERS HOTLINE, INC	Diggers Hotline Water	130 4 42701	04/30/2013	120.06	05/13
						2,497.46	*
Total 622-506510						2,497.46	
622-509350-000	GENERAL PLANT-SUPPLIES 117	ALSCO	ALSCO DPW - Water	MMIL679069	05/08/2013	40.16	05/13
	8551	Southport Heating, Plumbing &	Service repair	308667	04/05/2013	320.76	05/13
	8551	Southport Heating, Plumbing &	Service repair on boiler	308807	04/16/2013	53.46	05/13
						414.38	*
Total 622-509350						414.38	
Total WATER UTILITY FUND						3,539.17	
623-575740-298	CONTRACT SERVICES 6280	BURLINGTON DEVELOPMENT GROU	LA Duesterbeck & Associates of Racine	030741	05/14/2013	2,000.00	05/13
Total 623-575740						2,000.00	

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	Period
Total AIRPORT FUND						2,000.00	
820-555551-298	CONTRACT SERVICES						
	1508 SAA DESIGN GROUP		2505 Burlington 2013 Grant App	2505-2	04/30/2013	2,358.20	05/13
Total 820-555551						2,358.20	
Total CITY PARKS FUND						2,358.20	
Grand Total:						1,730,785.90	

Dated: _____

Motion for Approval by: _____

Motion Seconded by: _____

Emp No	Name	21-01 MISC REIMB Emp Amt	22-00 MOVING EXP Emp Amt	-00 Emp Amt	23-01 MILEAGE Emp Amt	23-02 MEALS Emp Amt	23-03 OTHER TRAV Emp Amt	Total Amounts
100011260	SCHERRER, PATRICK J.	.00	.00	.00	.00	58.00	.00	58.00
100011287	DEQUAKER, STEVEN J.	.00	.00	.00	46.06	6.00	.00	52.06
100041398	WANGNOSS, BRYAN F.	.00	.00	.00	.00	62.00	.00	62.00
100061120	GERULAT, JUDITH A	.00	.00	.00	29.38	.00	.00	29.38
100081204	RYBARCZYK, CAROLE A.	.00	.00	.00	34.47	.00	.00	34.47
100081228	STOWELL, DAVID A.	11.50	.00	.00	.00	.00	.00	11.50
Grand Totals:	6 Employees	11.50	.00	.00	109.90	126.00	.00	247.40

Emp No	Name	21-01 MISC REIMB Emp Amt	22-00 MOVING EXP Emp Amt	-00 Emp Amt	23-01 MILEAGE Emp Amt	23-02 MEALS Emp Amt	23-03 OTHER TRAV Emp Amt	Total Amounts
100011260	SCHERRER, PATRICK J.	.00	.00	.00	254.25	.00	.00	254.25
100011287	DEQUAKER, STEVEN J.	.00	.00	.00	23.73	.00	.00	23.73
100011288	HALBACH, DIAHNN C	.00	.00	.00	36.39	.00	.00	36.39
100041111	DILLON, DEBRA L.	.00	.00	.00	92.39	16.00	.00	108.39
100041390	THURIN, RODNEY D.	.00	.00	.00	.00	62.00	.00	62.00
100081100	BERNDT, LINDA M.	5.57	.00	.00	.00	.00	.00	5.57
100101194	WORKMAN, CRAIG C.	.00	.00	.00	203.40	66.00	.00	269.40
Grand Totals:		5.57	.00	.00	610.16	144.00	.00	759.73



City Clerk

300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Agenda Item Number: 10	Date: May 21, 2013
Submitted By: Diahnn Halbach, City Clerk	Subject: Licenses

APPROVALS

OPERATOR'S LICENSES RECOMMENDED FOR APPROVAL

See attached list

SPECIAL GATHERING LICENSES – TEMPORARY CLASS “B”

Organization: DAP Softball Club
Name of Event: 7th Annual DAP Choc Fest Co-Ed Softball Tournament
Location: Congress Street Softball Diamond
Date of Event: May 24-27, 2013
Agent: Terra Lynn Malom – 8551 Steele Street

Organization: St. Charles
Name of Event: June Jubilee (formerly known as St. Charles Pig Roast)
Event Location: 441 Conkey Street – entire premise
Date of Event: June 1, 2013
Agent: Anthony Clapp - 240 S. Elmwood Avenue

BLOCK PARTY / STREET CLOSURE LICENSES

Applicant: Kathy & Mike Pinter
Event: Block Party / Pig Roast
Description: High School Graduation Party – pig roast, no alcohol, music, catering
Date/Time of Event: June 16, 2013; 2 p.m. – 9 p.m.
Event Location: 817-832 Uhen Court

Financial Remarks:

Applicants are charged a fee of which a portion funds the background checks performed by the Police Department. Business license fees are calculated on a case by case basis depending on the type of license applied for.

Executive Action:

Staff recommends the Common Council accept the presented licenses at the May 7, 2013 Council meeting.

OPERATOR'S LICENSES RECOMMENDED FOR APPROVAL

NEW

Abraham, Richard James
Casiano, Pascual
Colaianni, Arthur Ronald
Fiegel, Bethany K.
Gonzalez, Karim Alexander
Ligman, James Allen
Macias, Hector
Rubach, Carly Maureen
Schoen, Kathryn L.
Smoger, Brittney Nicole
Wiemer, Nicholas Jay
Willing, Kira Raschelle

RENEWALS

Anderson, Kristine Marie
Aull, Nicole Rae
Baer, Ashley Lynn
Bandoli, Terrie
Bayer, Darlene R.
Blum, Krystal Nichole
Briggs, Bert E.
Chambers, Leighann Christine
Clark, Colleen June
Corbett, Sandra Lynn
Cowick, Jeremy Kenneth
Dhillon, Satinder Kaur
Downey, Erica Ruth
Farmer, Tracy Lynn
Fernandez, Scott Joseph
Gerstung, Amber Leigh
Glebke, Kevin James
Gorlinsky, Susan L.
Guenther, Cheryl Ann
Hallett, Staci Lynn
Hammes, Colleen Anne
Hanline, Amanda June
Hawley, Kelly Jo
Henney, Richard James
Hopkins, Trisha Ann

Kennedy, Ashley Marie
Klein, Steven Edward
Koch, John Hugo
Koski, Scott W.
Licht, Bobbie J.
Lile, Viviane
Linden, Chrisandra Ann
Lois, Bernard Melvin
Lois, Glenn F.
Lutz, Constance Louise
Mahoney, Dave
Malom, Terra Lynn
Manthei, Ronald S.
McCarthy, Patricia E.
McCord, Ricky Ian
Milatz, William Warren
Noble, Lynn A.
Pedone, Vincenza Nella
Pieters, Mark R.
Rich, Heather Marie
Richter, Scott Lawrence
Richter-Huber, Susan Marie
Richveis, Richard H.
Robers, Steven E.
Schultz, Margaret M.
Simaite, Ingrida
Skrundz, Vincent
Stadter, Dana Justine
Taylor, John Marshall
Thomas, Alyssa Marie
Thomas, Tricia Marie
Thomsen, Jennifer Marie
Wilkerson, Metta L.
Zavaleta, Olga V.
Zirzow, Todd William

TEMPORARY

Clapp, Anthony Scott - St. Charles June Jubilee



Department of Public Works

Division of Water, Wastewater, Streets, & Parks

2200 S. Pine Street, Burlington, WI, 53105

Phone: (262) 539-3646 Fax: (262) 539-3648

www.burlington-wi.gov

Common Council Item Number: 13A	Date: May 21, 2013
Submitted By: Craig Workman, Director of Public Works	Subject: Resolution 4612(2) to consider approving contract Change Order #1 with Stark Asphalt, Inc. for the 2012 Burlington Streets Project in the amount of \$116,073.25.

Details: As detailed in the attached Change Order, it was determined that several unforeseen items needed to be added during the construction of the 2012 City of Burlington Street Project. The items and their associated costs are as follows:

CCO-1: *Additional Water Valves* (\$6,737.64): Additional water valves were required to complete the work that was not part of the original contract. This work was requested by the City and includes furnishing and installing a total of 5 (two - 4", two - 6", and one - 8") gate valves and associated valve boxes.

CCO-2: *Storm Sewer Connections* (\$351.54): This work is for the reconnection of existing storm sewer laterals to the new catch basins at 725 and 733/841 Milwaukee Avenue, as requested by the City. The work includes excavating the existing storm sewer connection, sawing a hole in the concrete structure, and furnishing & installing a section of storm pipe.

CCO-3: *Water Service Exploration* (\$910.75): This work is for the exploration of the existing water service to 724 Milwaukee Avenue, as requested by the City. The location of the existing water service and curb stop was located incorrectly prior to excavation. The work includes excavating the area to locate the water service, exploring for the water service, and backfilling.

CCO-4: *Hydrant Lead Offset* (\$1,964.58): This work is for the vertical offset required for the Hydrant Lead at 716 Milwaukee Avenue to avoid the existing Storm Sewer Pipe, as requested by the City. The work includes excavating the area to locate the storm sewer pipe, time, labor, & material required to build the offset, and to furnish & install the insulation required over the Hydrant Lead.

CCO-5: *Water Service Extension Night Work* (\$39,500.00): This item includes water service extension work on Milwaukee Avenue completed at night during non-peak hours, as requested by the City. This costs include temporary detouring and traffic control, providing & maintaining access to businesses during construction, temporary patching & maintaining the roadway at each trench area prior to opening to traffic the next morning, temporary lighting, and all other incidentals necessary to perform this work at night.

CCO-6: *Hydrant Replacement* (\$3,200.00): This work consists of the removal and replacement of an existing hydrant that was not originally included in the plan, as requested by the City.

CCO-7: *Hydrant Relocation* (\$1,420.00): This work consists of the removal and relocation of an existing hydrant that was not originally included in the plan, as requested by the City.



Details (cont'd)

CCO-8: *Water Service Exploration* (\$1,633.00): This work is for the exploration of the existing water service to 725 Milwaukee Avenue, as requested by the City. The existing water service was excavated, found, and turned off in one location. Further excavation & exploration was required when it was realized that 725 Milwaukee Avenue still had water pressure.

CCO-9: *Final Quantity Adjustment* (\$60,355.74): These costs reflect the adjustments in quantities from ESTIMATED to ACTUAL, based on asbuilt quantities measured in the field. The two most significant items that exceeded the estimated quantity were *Item #205.0100 – Excavation Common* and *Item #305.0120 – Base Aggregate Dense 1 1/4-Inch* on Milwaukee Avenue and Echo Lane. These extra quantities were due to inadequate soil conditions beneath the existing roadways, which required excavation and replacement.

Options & Alternatives:

The common council could choose to deny this change order, however the items have already been completed and these prices represent the negotiated values of the work already performed.

Financial Remarks:

This change order will result in an increase of \$116,073.25 to the contract. This includes a \$55,717.51 increase in utility costs, and a \$60,355.74 increase for adjusted final quantities. The final project cost after this change order will be \$1,833,859.60.

Executive Action:

This item was discussed at the May 7, 2013 Committee of the Whole meeting and scheduled for the May 21, 2013 Common Council meeting for consideration.

Resolution No. 4612(2)
Introduced by: Committee of the Whole

**A RESOLUTION APPROVING CONTRACT CHANGE ORDER NUMBER ONE WITH
STARK ASPHALT, A DIVISION OF NORTHWEST ASPHALT PRODUCTS, INC. FOR THE
2012 BURLINGTON STREETS PROJECT TO FINALIZE QUANTITIES AND FOR AN
INCREASE IN THE AMOUNT OF \$116,073.25**

WHEREAS, Resolution 4563(14) approved the award of the bid to Stark Asphalt, A division of Northwest Asphalt Products, Inc., for the 2012 Burlington Streets Project for a total base bid of \$1,717,786.35; and,

WHEREAS, the City of Burlington entered into a contract with Stark Asphalt, A division of Northwest Asphalt Products, Inc. for said improvements on July 3, 2012; and,

WHEREAS, it was determined that additional work was required for the water system on Milwaukee Ave., including additional valves, hydrants, and service extensions (night work). Additional work was also required for storm sewer connections on Milwaukee Ave. The water system and storm sewer work resulted in Change Order No. One increase in the amount of \$55,717.51 for those two systems. Final quantities on the project resulted in items over original quantity. These items were mainly due to undercutting soft base areas on Milwaukee Ave. and Echo Dr. and resulted in an increase of \$60,355.74, for a total Contract Change Order No. One amount of \$116,073.25, a copy of which is attached hereto as "Exhibit A" and made a part hereof; and,

WHEREAS, said Change Order No. One for an increase in the contract amount of \$116,073.25 has been recommended for approval by the City Engineer and the Director of Public Works; and,

WHEREAS, the new contract price including Change Order Number One is for the not-to-exceed amount of \$1,833,859.60.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Burlington that Change Order No. One is hereby approved in the amount of \$116,073.25.

BE IT FURTHER RESOLVED that the City Administrator is hereby authorized and directed to execute Change Order No. One on behalf of the City.

Introduced: May 7, 2013
Adopted:

Robert Miller, Mayor

Attest:

Diahn Halbach, City Clerk

CONTRACT CHANGE ORDER

ORIGINAL

Change Order: #1 Date: April 10, 2013

Name of Project: 2012 Burlington Streets Project
OWNER: City of Burlington
CONTRACTOR: Stark Asphalt, A Division of Northwest Asphalt Products, Inc.
ENGINEER: Kapur & Associates, Inc.

The following changes are hereby made to the Contract Documents: See attached documentation.

Justification: (See attached Justification of Price and Balance Sheet - Final documents)

Change to CONTRACT PRICE- \$ 116,073.25
Original CONTRACT PRICE - \$ 1,717,786.35
Current CONTRACT PRICE adjusted by previous CHANGE ORDER - \$ 1,717,786.35
The CONTRACT PRICE due to this CHANGE ORDER will be (increased) (decreased) by - \$ 116,073.25
The new CONTRACT PRICE including this CHANGE ORDER will be - \$ 1,833,859.60

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (decreased) by 21 calendar days.
The date for completion of work will be November 16, 2012 Substantial (Date)
December 16, 2012 Final (Date)

The CONTRACTOR and OWNER hereby agree that the compensation to the CONTRACTOR effected hereby constitutes full settlement of the claims of the CONTRACTOR under this contract arising out of or incident to the changes effected hereby.

This document will become a supplement to the contract and all provisions will apply hereto.

Recommended by the ENGINEER: Michael Timmers Date 4/25/13
Name: Michael Timmers
Title: Construction Manager

Accepted by the CONTRACTOR: Kirt Haggard Date 4/23/2013
Name: Kirt Haggard
Title: President

Approved by the OWNER: Date
Name: Mayor Bob Miller
Title: Mayor, City of Burlington

2012 BURLINGTON STREETS PROJECT
Justification of Price for Contract Change Order #1

Item #CCO-1, Water Valves (added valves: two 4", two 6", one 8")

A Description

This work is due to the additional watermain work that was completed on Milwaukee Avenue, as requested by the City of Burlington. Additional valves were required to complete the additional work that was not part of the original contract. The work includes furnishing and installing a total of 5 (two 4-inch, two 6-inch, and one 8-inch) resilient wedge gate valves and valve boxes in accordance with Standard Specifications for Sewer and Water Construction in Wisconsin, current edition, and as hereinafter provided. The work also includes the adjustment of new valve boxes to ½ inch below finish grade.

B Materials

4-12" Gate valves shall be Mueller A-2360-20 resilient wedge gate valves in conformance with AWWA C509, cast iron or ductile iron body, bronze-mounted with bronze non-rising stems, and O-ring seals, 2-inch square operating nut, open left (counter clockwise), with rubber encapsulated wedge, with 250 psi maximum working pressure and minimum test pressure of 300 psi. No alternates allowed.

Each valve shall have manufacturer's name, pressure rating, and year of manufacture cast on body. Prior to shipping from factory, hydrostatically pressure test to equal twice specified working pressure.

Valve boxes shall be Tyler 666S cast iron two-piece box or equal. Must be American made. Valve boxes shall be screw type boxes with 5-1/4 inch shaft and no-tilt drop cover marked "Water." No welded-on threads allowed.

Valve box "Adapter II" shall be rubber valve box adapter as manufactured by Adapter, Inc. of Milwaukee, Wisconsin. Said valve box shall be installed with each valve and shall be included in the price of the valve.

Polyethylene wrap shall conform to the requirements of AWWA C105, with minimum nominal thickness of 0.008 inches (8 mils). Thermoplastic tape shall be 1-inch wide and 8-mils thick with pressure sensitive adhesive face capable of bonding to metal, bituminous coating and polyethylene.

C Construction

Install water valves in accordance to the details of the plans. Set all valves on a solid concrete block. The concrete block shall have nominal dimensions of 4-in. by 8-in. by 16-in. or greater.

Backfill and compact as specified for adjacent water main.

Encase valves with polyethylene wrap in accordance to manufacturer's recommendations and requirements of Section 4.4.4 of "Sewer/Water Specifications."

Encase top and mid-section of valve box with polyethylene wrap. Do not tape polyethylene wrap to top section of water main box.

D Measurement

The city will measure all *Water Valves* & associated valve boxes together as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-1	Water Valves (added valves: two 4", two 6", one 8")	LS

Work under this item, measured as provided above, shall be full compensation for furnishing all materials, including gate valve, valve box, valve support, water main connections, and other fittings; for all excavation, bedding, covering, backfilling, disposal of surplus material, cleanup, and restoring site of Work: and for all labor, tools, equipment, and incidentals necessary for each structure complete.

Item #CCO-2, Storm Sewer Connections (connect existing pipes to CB's)

A Description

This work is for the reconnection of existing storm sewer laterals to the new catch basins (CB's) at 725 and 733/841 Milwaukee Avenue, as requested by the City of Burlington. The work includes excavating the existing storm sewer connection, sawing a hole in the concrete structure, and furnishing & installing a section of storm pipe in accordance with the *WisDOT Standard Specifications for Highway & Structure Construction* and the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

Materials shall match existing materials or adequate replacement, as approved in the field.

C Construction

Use construction methods conforming to Section 607.3 of the *WisDOT Standard Specs*.

D Measurement

The city will measure all work completed for the *Storm Sewer Connections* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-2	Storm Sewer Connections (connect existing pipes to CB's)	LS

Work under this item, measured as provided above, shall be full compensation for furnishing all materials, including pipes, connections, and other fittings; for all excavation, sawing, drilling, bedding, covering, backfilling, disposal of surplus material, cleanup, and restoring site of Work; and for all labor, tools, equipment, and incidentals necessary for each structure complete.

Item #CCO-3, Water Service – Explore (724 Milwaukee Ave, location unknown)

A Description

This work is for the exploration of the existing water service to 724 Milwaukee Avenue, as requested by the City of Burlington. The location of the existing water service and curb stop was unknown and was located incorrectly prior to excavation. The work includes excavating the area to locate the water service, exploring for the water service, and backfilling the area in accordance with the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

N/A

C Construction

Backfill the trench with granular backfill material – beneath the roadway, curb & gutter, and/or sidewalk – conforming to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions and provide compaction and compaction testing in accordance to the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

D Measurement

The city will measure all work completed for the *Water Service – Explore (724 Milwaukee Ave, location unknown)* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-3	Water Service – Explore (724 Milw Ave, location unknown)	LS

Work under this item, measured as provided above, shall be full compensation for all excavation, sawing, covering, backfilling, disposal of surplus material, cleanup, and restoring site of Work: and for all labor, tools, equipment, and incidentals necessary.

Item #CCO-4, Water main -- Hydrant Lead Offset (over Storm Sewer)

A Description

This work is for the vertical offset required for the Hydrant Lead at 716 Milwaukee Avenue to avoid the existing Storm Sewer Pipe, as requested by the City of Burlington. The work includes excavating the area to locate the storm sewer pipe, time, labor, & material required to build the offset, and to furnish & install the insulation required over the Hydrant Lead in accordance with the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

4-inch through 12-inch diameter Polyvinyl Chloride (PVC) water main pipe shall conform to the requirements of AWWA Standard C-900 SDR-18, with the same O.D. as ductile iron pipe and integral elastomeric bell and spigot joints.

Hydrant leads in areas of no groundwater or soil contamination shall be polyvinyl chloride (PVC) pipe conforming to the requirements of AWWA C900, Class 150, DR18, with bell and spigot joints with elastomeric gasket conforming to ASTM F477. Joint restraint for PVC pipe shall be EBAA Iron, Megalug Series 2000PV, or approved equal.

Trace wire for PVC pipe shall be solid copper wire No. 10 AWG with type THWN insulation in blue color. Materials to make and protect wire splices shall be in accordance to File No. 24B, Part IX of the "Sewer/Water Specifications." Trace wire access box shall consist of cast iron top and lid with ABS plastic bottom section. Lid shall be tamperproof with standard AWWA size cast in pentagonal bolt, opened with standard pentagonal head key wrench. Trace wire access box shall be Valvco, Inc., or preapproved equal.

Pipe bedding and cover material shall conform to the requirements contained in the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

Fittings shall be American made compact ductile iron mechanical joint fittings with Cor-Blue bolts and nuts meeting the requirements of AWWA Standard C-153. Mechanical joint anchoring tees are required for all hydrant leads.

C Construction

Excavate the trench to provide a smooth, compacted flat bottom. The width of the trench shall accommodate the pipe and the use of compaction equipment between the pipe OD and trench wall. Place and compact pipe bedding material prior to setting the pipe. Minimum depth of bedding material beneath pipe bells shall be 4 inches.

Once the pipe is set, cover the pipe with specified pipe cover material to a point 12 inches above top of pipe. Cover material shall be placed and compacted in lifts.

Install ductile iron pipe in accordance to Sections 4.4.2 and 4.4.3 of "Sewer/Water Specifications," and PVC pipe in accordance to Sections 4.4.3 and 4.6.2 of "Sewer/Water Specifications," except delete Section 4.4.2(a)5, 4.4.2(b)5, and replace with following:

1. Lay ductile iron pipe to line and grade so horizontal and vertical deflections not more than 50% of maximum deflection as recommended by manufacturer. Where greater deflections are necessary, use proper fittings.
2. Lay PVC pipe to line and grade with no horizontal or vertical deflection at pipe joint. Use proper fittings to make horizontal and vertical deflections.

Delete Section 4.4.2(c) of the "Sewer/Water Specifications" in its entirety.

Pipe laying shall conform to the requirements of Sections 4.3.7 through 4.3.10 of the "Sewer/Water Specifications."

Blocking shall conform to the requirements of Section 4.3.4 of "Sewer/Water Specifications," except, support valves, hydrants, and special fittings in vertical position on solid concrete block or concrete support. Concrete block shall be solid concrete with nominal dimensions of 4-in. by 8-in. by 16-in. or greater.

Polyethylene Wrap required for the entire hydrant lead where ductile iron pipe utilized.

Trace wire and trace wire access box required for PVC hydrant lead.

Concrete thrust blocks are required for all bends, caps, tees, and plugs in accordance to Section 4.3.13 of the "Sewer/Water Specifications." In lieu of concrete thrust blocks, Meg-a-lugs, as specified in this special provision, may be used. Where Meg-a-lugs are employed, bends, tees, caps and plugs shall also be blocked with solid concrete blocks from trench wall to fitting. Concrete blocks shall have nominal dimensions of 4-in. by 8-in. by 16-in. or greater.

Hydrant leads shall be installed to provide minimum of 6 feet of cover from top of pipe to finish grade.

Provide all materials, equipment, fitting, plugs, taps, piping, valves, and labor required to flush and test new hydrant lead.

Backfill pipe trench with granular backfill material conforming to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions and provide compaction and compaction testing in accordance to the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

Test hydrant lead in the presence of the designated city representative, prior to placing the hydrant lead into service. Testing shall conform to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

D Measurement

The city will measure all work completed for the *Watermain – Hydrant Lead Offset (over Storm Sewer)* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-4	Watermain – Hydrant Lead Offset (over Storm Sewer)	LS

Work under this item, measured as provided above, shall be full compensation for all excavation, sawing, insulation, covering, backfilling, disposal of surplus material, cleanup, and restoring site of Work: and for all labor, tools, equipment, and incidentals necessary.

Item #CCO-5, Water Service Extension (Night Work)

A Description

Furnish and install replacement water services, including corporation stop, service saddle, curb stop and box and water service tubing; along with select bedding and cover material including granular backfill and compaction, in accordance to the plans, standard specifications, "Sewer/Water Specifications" and these special provisions. This work is on Milwaukee Avenue and is to be completed at night during non-peak hours, as decided by the City of Burlington. This work also includes: temporary detour of traffic (including sign placement, sign adjustment, sign removal, and sign maintenance, as needed), all traffic control necessary to complete this work, providing & maintaining access to businesses during construction, temporary patching & maintaining the roadway at each trench area prior to opening to traffic the next morning, temporary lighting, and all other incidentals necessary to perform this work at night.

B Materials

Water laterals shall be 1.0 to 2.0 inch in diameter meeting requirements of Chapter 8.24.0 of Standard Specifications for Sewer and Water Construction in Wisconsin, current edition.

1 to 2-inch service lines shall be Type K copper tubing

Service saddles for lines shall be: epoxy coated saddle with stainless steel straps for ductile iron, H13000 Series Mueller Brass Saddles or epoxy coated saddle with stainless steel straps for PVC pipe.

1-inch H-15008 Mueller Compression Corporation Stop, 1-inch 15155 Mueller Compression Curb Stop and 6 ½-inch H-10300 Mueller Curb Box - no alternatives - conforming to AWWA C800 Figures 2 and 3 for use with flared or compression fitting copper service lines.

1 ½ to 2 – inch H-15013 Mueller Compression Corporation Stop/1 ½ to 2 – inch B-25155 Mueller Compression Curb Stop and 6 ½-inch H-10300 Mueller Curb Box – no alternatives.

Pipe bedding and cover material shall conform to the requirements contained in the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions for water main construction.

C Construction

Excavate the trench to provide a smooth, compacted flat bottom. The width of the trench shall accommodate the pipe and the use of compaction equipment between the trench walls. Place and compact pipe bedding material prior to setting the pipe.

Once the pipe is set, cover the pipe with specified pipe cover material to a point 6 inches above top of pipe. Cover material shall be placed and compacted in lifts.

Install water services in accordance to Chapter 5.5.0 of the "Sewer/Water Specifications," except as modified below:

1. Delete the first Paragraph 5.5.8(a).
2. Delete wood blocking in section 5.5.12 and replace with solid concrete block or concrete.
3. Delete lead disc from Section 5.5.15.
4. Delete Section 5.5.20.

Provide equipment, materials and labor to tap water main and install 1-inch diameter corporation stop.

Install water service tubing with horizontal offset at corporation stop in accordance to File No. 51, Part VII, of "Sewer/Water Specifications."

Install water services with minimum of 6 feet of cover. Extend water services beneath other utilities as necessary to maintain 6 feet of cover and a minimum of 1.5 feet of separation between service and utility.

Do not dry tap water main for water service. Provide all water services with a service saddle.

Connect replacement water service to existing water service at back of sidewalk or at property line, whichever is further from mainline water main. Provide necessary fittings to make connection of replacement water service to existing water service. Existing water service could vary in size from ¾-inch to 2-inch diameter and be of lead, galvanized or copper pipe material. Record existing water service pipe size and material and provide record to city representative on a weekly basis.

Water service shall include all water service piping, service saddle, corporation stop, curb stop, and curb box; and trace wire and trace wire access box where polyethylene service tubing utilized.

Backfill water service trench with granular backfill material conforming to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions and provide compaction and compaction testing in accordance to the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

Test water service and appurtenances in the presence of the designated city representative, prior to placing backfill material. Testing shall conform to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

D Measurement

The city will measure *Water Service Extension (Night Work)* by the linear foot of water service that is necessary to be placed at night, in place measured along the top centerline of the water service, acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-5	Water Service Extension (Night Work)	LF

For unit price per LINEAR FOOT, as described in the table below, for necessary night time work, including temporary detour of traffic (including sign placement, sign adjustment, sign removal, and sign maintenance, as needed), all traffic control necessary to complete this work, providing & maintaining access to businesses during construction, temporary patching & maintaining the roadway at each trench area prior to opening to traffic the next morning, temporary lighting, saw cutting and removing pavement, replacing existing water service laterals, furnishing labor, materials, excavation, bedding, covering, backfilling, pipe laying, fittings, sheathing, shoring, dewatering, connections to existing facilities, testing, cleanup, and incidentals necessary to complete Work in accordance with Contract.

Item #CCO-6, Hydrant – Remove & Replace

A Description

This work shall consist of removing the existing hydrant and furnishing & installing a new hydrant, as requested by the City of Burlington. Originally the existing hydrant was to remain, but it was decided to replace the existing with a new hydrant. This work shall be in accordance with the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

Hydrants shall be Mueller A423 Super Centurion 250 equipped with 1-1/2-inch pentagon operating nut opening to the left (counterclockwise), 7 foot trench depth, 6-inch mechanical joint shoe, national standard nozzles, painted red. No alternates allowed. All hydrant parts and extensions must be original manufacturer parts.

C Construction

Shall conform to the Standard Specifications for Sewer and Water Construction in Wisconsin, Latest Edition and as hereinafter provided.

Hydrants shall be installed to depth as shown on Plans. Hydrants requiring greater than 7-1/2 feet bury shall be furnished as standard 7-1/2 foot hydrants with extensions as required. Hydrant extensions shall be compatible with hydrant barrel and stem sections. The distance from the ground line to the centerline of the lowest nozzle shall be from 18 to 24 inches.

Hydrants shall be supported on a precast concrete block. Each hydrant shall be braced against the far end of the trench by a piece of 4"x4" timber placed against the base of the hydrant and a piece of 6"x6" timber, not less than two feet long, placed vertically against the back of the trench, or approved concrete blocking may be used.

Where a hydrant is set in soil that allows drainage, drainage shall be provided at the base of the hydrant by placing crushed stone from the bottom of the trench to at least 6" above waste opening in the hydrant and to a distance of 1 foot around the elbow.

Whenever a hydrant is set in clay, rock, or other impervious soil, a drainage pit 2 feet in diameter and 3 feet deep shall be excavated below each hydrant base and filled with compacted crushed stone. Place stone under and around the elbow and concrete base to a level of 6" above the waste opening. Cover all material placed for drainage with a minimum of two layers of tar paper. No drainage shall be connected to a sewer.

D Measurement

The city will measure all work completed for the *Hydrant – Remove & Replace* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-6	Hydrant – Remove & Replace	LS

Work under this item, measured as provided above, shall be full compensation for all labor, materials, equipment, saw cutting, excavation, dewatering, bedding, covering, backfilling, water main connections where indicated on Plans, testing, cleanup, restoring site, and incidentals necessary to complete the Work in accordance with the Contract.

Item #CCO-7, Hydrant – Relocate Existing

A Description

This work shall consist of removing the existing hydrant and relocating it to the location shown on the Plan, as requested by the City of Burlington. This work shall be in accordance with the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

N/A

C Construction

Shall conform to the Standard Specifications for Sewer and Water Construction in Wisconsin, Latest Edition and as hereinafter provided.

Hydrants shall be installed to depth as shown on Plans. Hydrants requiring greater than 7-1/2 feet bury shall be furnished as standard 7-1/2 foot hydrants with extensions as required. Hydrant extensions shall be compatible with hydrant barrel and stem sections. The distance from the ground line to the centerline of the lowest nozzle shall be from 18 to 24 inches.

Hydrants shall be supported on a precast concrete block. Each hydrant shall be braced against the far end of the trench by a piece of 4"x4" timber placed against the base of the hydrant and a piece of 6"x6" timber, not less than two feet long, placed vertically against the back of the trench, or approved concrete blocking may be used.

Where a hydrant is set in soil that allows drainage, drainage shall be provided at the base of the hydrant by placing crushed stone from the bottom of the trench to at least 6" above waste opening in the hydrant and to a distance of 1 foot around the elbow.

Whenever a hydrant is set in clay, rock, or other impervious soil, a drainage pit 2 feet in diameter and 3 feet deep shall be excavated below each hydrant base and filled with compacted crushed stone. Place stone under and around the elbow and concrete base to a level of 6" above the waste opening. Cover all material placed for drainage with a minimum of two layers of tar paper. No drainage shall be connected to a sewer.

D Measurement

The city will measure all work completed for the *Hydrant – Relocate Existing* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-7	Hydrant – Relocate Existing	LS

Work under this item, measured as provided above, shall be full compensation for all labor, materials, equipment, saw cutting, excavation, dewatering, bedding, covering, backfilling, water main connections where necessary, testing, cleanup, restoring site, and incidentals necessary to complete the Work in accordance with the Contract.

Item #CCO-8, Water Service – Explore (725 Milwaukee Ave, location unknown)

A Description

This work is for the exploration of the existing water service to 725 Milwaukee Avenue, as requested by the City of Burlington. The existing water service was excavated, found, and turned off in one location. Then it was realized that 725 Milwaukee Avenue still had a live water service. Further excavation & exploration was required to finally locate the other 3 water services that were tapped into the single, existing service. This condition was unknown prior to excavation and required extra work and extra time to complete. The work includes excavating the area to locate the water service, exploring for the water service, exposing all 4 water services at the single location, removing these services, and locating & shipping a new splice that would work properly to complete the work, and backfilling the area in accordance with the *Standard Specifications for Sewer and Water Construction in Wisconsin*, current edition, and as hereinafter provided.

B Materials

Water laterals shall be 1.0 to 2.0 inch in diameter meeting requirements of Chapter 8.24.0 of Standard Specifications for Sewer and Water Construction in Wisconsin, current edition.

1 to 2-inch service lines shall be Type K copper tubing

Service saddles for lines shall be: epoxy coated saddle with stainless steel straps for ductile iron, H13000 Series Mueller Brass Saddles or epoxy coated saddle with stainless steel straps for PVC pipe.

1-inch H-15008 Mueller Compression Corporation Stop, 1-inch 15155 Mueller Compression Curb Stop and 6 ½-inch H-10300 Mueller Curb Box - no alternatives - conforming to AWWA C800 Figures 2 and 3 for use with flared or compression fitting copper service lines.

1 ½ to 2 – inch H-15013 Mueller Compression Corporation Stop/1 ½ to 2 – inch B-25155 Mueller Compression Curb Stop and 6 ½-inch H-10300 Mueller Curb Box – no alternatives.

Pipe bedding and cover material shall conform to the requirements contained in the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions for water main construction.

C Construction

Backfill the connection and the trench with granular backfill material conforming to the requirements of the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions and provide compaction and compaction testing in accordance to the General Provisions for Sanitary Sewer and Water Main Construction of these special provisions.

D Measurement

The city will measure all work completed for the *Water Service – Explore (725 Milwaukee Ave, location unknown)* item as a lump sum, as acceptably completed.

E Payment

The city will pay for measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
CCO-8	Water Service – Explore (725 Milw Ave, location unknown)	LS

Work under this item, measured as provided above, shall be full compensation for all excavation, sawing, removing existing services, furnishing & installing proper splice, covering, backfilling, disposal of surplus material, cleanup, and restoring site of Work: and for all labor, tools, equipment, and incidentals necessary.

The following is a FINAL quantity summary spreadsheet for the items mentioned above:

Change Order #1 – Milwaukee Ave work					
Item No.	Item Description	Unit	Qty	Unit \$	Total \$
CCO-1	Water Valves (two 4", two 6", one 8")	LS	1	\$6,737.64	\$6,737.64
CCO-2	Storm Sewer Connections (connect ex pipe to CB)	LS	1	\$351.54	\$351.54
CCO-3	Water Service – Explore (724 Milwaukee Ave, location unknown)	LS	1	\$910.75	\$910.75
CCO-4	Watermain – Hydrant Lead Offset (over Storm Sewer)	LS	1	\$1,964.58	\$1,964.58
CCO-5	Water Service Extension (Night Work)	LF	395	\$100.00	\$39,500.00
CCO-6	Hydrant – Remove & Replace	LS	1	\$3,200.00	\$3,200.00
CCO-7	Hydrant – Relocate Existing	LS	1	\$1,420.00	\$1,420.00
CCO-8	Water Service – Explore (725 Milwaukee Ave, location unknown)	LS	1	\$1,633.00	\$1,633.00
SUBTOTAL - CCO #1					\$55,717.51

II. Final Quantity adjustment

Description: In addition to the above added items, the second part of this contract change order was added to the project to adjust the contract to match actual FINAL asbuilt quantities and FINAL contract cost, as requested by the Owner. The two significant items that were over quantity, and therefore added to the cost of the project, were *Item #205.0100 – Excavation Common* and *Item #305.0120 – Base Aggregate Dense 1 1/4-Inch* on Milwaukee Avenue and Echo Lane. This extra quantity was due to an unforeseen amount of soft areas beneath the existing roadways, and was deemed necessary to produce a quality product. The attached spreadsheet, **Balance Sheet – Final**, shows the final quantities placed and the final cost of the project, including Contract Change Order *Items #CCO-1 thru CCO-8* (\$55,717.51), as described above, along with the added cost for additional quantities (\$60,355.74), for a total additional Contract Change Order amount of \$116,073.25.

MILWAUKEE AVENUE							*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$			
204.0100	Removing Pavement	SY	11860	\$ 4.05	\$ 48,033.00	13,220.50	\$ 53,543.03	
204.0150	Removing Curb and Gutter	LF	4390	\$ 1.75	\$ 7,682.50	4,563.00	\$ 7,985.25	
204.0155	Removing Concrete Sidewalk	SY	180	\$ 3.75	\$ 675.00	186.40	\$ 699.00	
204.0210	Removing Manholes	EA	4	\$ 1,016.00	\$ 4,054.00	5.00	\$ 5,080.00	
204.0220	Removing Inlets	EA	7	\$ 150.00	\$ 1,050.00	7.00	\$ 1,050.00	
204.0245	Removing Storm Sewer (12-Inch)	LF	242	\$ 6.00	\$ 1,452.00	230.30	\$ 1,381.80	
205.0100	Excavation Common	CY	4125	\$ 11.80	\$ 48,675.00	6,280.30	\$ 74,107.54	
205.0501.S	Excavation, Hauling, and Disposal of Petroleum Contaminated Soil	TON	200	\$ 20.00	\$ 4,000.00	0.00	\$ -	
305.0110	Base Aggregate Dense 3/4-INCH	TON	10	\$ 60.00	\$ 600.00	0.00	\$ -	
305.0120	Base Aggregate Dense 1 1/4-INCH	TON	3917	\$ 8.25	\$ 32,315.25	12,023.39	\$ 99,192.97	
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	100	\$ 11.25	\$ 1,125.00	0.00	\$ -	
415.0080	Concrete Pavement 8-Inch	SY	11150	\$ 31.20	\$ 347,880.00	10,923.73	\$ 340,820.38	
415.0210	Concrete Pavement Gaps	EA	10	\$ 600.00	\$ 6,000.00	12.00	\$ 7,200.00	
415.1080	Concrete Pavement HES 8-Inch	SY	700	\$ 34.80	\$ 24,360.00	978.03	\$ 34,035.44	
416.0260	Concrete Driveway HES 6-Inch	SY	216	\$ 37.85	\$ 8,175.60	84.10	\$ 3,183.19	
416.0610	Drilled Tie Bars	EA	20	\$ 9.00	\$ 180.00	16.00	\$ 144.00	
416.0620	Drilled Dowel Bars	EA	84	\$ 12.00	\$ 1,008.00	81.00	\$ 972.00	
460.1101	HMA Pavement Type B-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	105	\$ 110.00	\$ 11,550.00	55.40	\$ 6,094.00	
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	4090	\$ 8.90	\$ 36,401.00	4,518.60	\$ 40,215.54	
601.0600	Concrete Curb Pedestrian	LF	30	\$ 22.00	\$ 660.00	0.00	\$ -	
602.0405	Concrete Sidewalk 4-Inch	SF	1110	\$ 3.80	\$ 4,218.00	1,911.00	\$ 7,261.80	
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$ 30.00	\$ 960.00	40.00	\$ 1,200.00	
608.0312	Storm Sewer Pipe Reinf Conc Class III 12-Inch	LF	272	\$ 38.00	\$ 10,336.00	237.60	\$ 9,028.80	
611.0301	Inlets Type 1	EA	7	\$ 1,288.00	\$ 9,016.00	7.00	\$ 9,016.00	
611.0600	Inlet Covers Type A	EA	6	\$ 375.00	\$ 2,250.00	7.00	\$ 2,625.00	
611.8110	Adjusting Manhole Covers	EA	21	\$ 360.00	\$ 7,560.00	21.00	\$ 7,560.00	
611.8115	Adjusting Inlet Covers	EA	6	\$ 442.00	\$ 2,652.00	8.00	\$ 3,536.00	
611.8120.S	Cover Plates Temporary	EA	21	\$ 180.00	\$ 3,780.00	33.00	\$ 5,940.00	
628.7015	Inlet Protection Type C	EA	14	\$ 60.00	\$ 840.00	14.00	\$ 840.00	
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	200	\$ 2.25	\$ 450.00	1,532.50	\$ 3,448.13	
646.0106	Pavement Marking Epoxy 4-Inch (White)	LF	1160	\$ 0.75	\$ 870.00	1,722.21	\$ 1,291.66	
646.0106	Pavement Marking Epoxy 4-Inch (Yellow)	LF	4600	\$ 0.75	\$ 3,450.00	5,067.79	\$ 3,800.84	
646.0116	Pavement Marking Crosswalk Epoxy 6-Inch (White)	LF	570	\$ 6.25	\$ 3,562.50	548.88	\$ 3,430.50	
647.0566	Pavement Marking Stop Line Epoxy 18-Inch (White)	LF	85	\$ 9.50	\$ 807.50	121.14	\$ 1,150.83	
652.0800	Conduit Loop Detector	LF	263	\$ 5.00	\$ 1,315.00	568.00	\$ 2,840.00	
653.0105	Pull Boxes Steel 12x24 Inch	EA	6	\$ 450.00	\$ 2,700.00	0.00	\$ -	
653.0800	Loop Detector Wire	LF	1029	\$ 1.00	\$ 1,029.00	2,094.00	\$ 2,094.00	
661.0200	Temporary Traffic Signals For Intersections: Intersection of Milwaukee & Grove	LS	1	\$ 37,000.00	\$ 37,000.00	1.00	\$ 37,000.00	
690.0150	Sawing Asphalt	LF	144	\$ 1.25	\$ 180.00	144.00	\$ 180.00	
690.0250	Sawing Concrete	LF	262	\$ 2.00	\$ 524.00	262.00	\$ 524.00	
715.0415	Incentive Strength Concrete Pavement	DOL	5575	\$ 1.00	\$ 5,575.00	0.00	\$ -	
SPV.0060.01	Adjusting Valve Boxes	EA	4	\$ 300.00	\$ 1,200.00	4.00	\$ 1,200.00	
SPV.0060.02	Water Valve & Valve Box, 12-Inch	EA	3	\$ 2,622.00	\$ 7,866.00	4.00	\$ 10,488.00	
SPV.0060.03	Tracer Wire Access Box	EA	2	\$ 63.00	\$ 126.00	0.00	\$ -	
SPV.0060.04	Corporation Stop, 3/4-Inch	EA	2	\$ 214.00	\$ 428.00	0.00	\$ -	
SPV.0060.05	Corporation Stop, 1-Inch	EA	5	\$ 227.00	\$ 1,135.00	7.00	\$ 1,589.00	
SPV.0060.06	Corporation Stop, 1-1/2-Inch	EA	1	\$ 382.00	\$ 382.00	1.00	\$ 382.00	
SPV.0060.07	Corporation Stop, 2-Inch	EA	3	\$ 450.00	\$ 1,350.00	1.00	\$ 450.00	
SPV.0060.08	Sanitary Manhole Seal - External	EA	12	\$ 425.00	\$ 5,100.00	10.00	\$ 4,250.00	
SPV.0060.09	Manhole Frame & Cover	EA	13	\$ 425.00	\$ 5,525.00	11.00	\$ 4,675.00	
SPV.0090.01	Water Service Copper Lateral, 3/4-Inch	LF	40	\$ 63.00	\$ 2,520.00	0.00	\$ -	
SPV.0090.02	Water Service Copper Lateral, 1-Inch	LF	180	\$ 53.00	\$ 9,540.00	74.00	\$ 3,922.00	
SPV.0090.03	Water Service Copper Lateral, 1-1/2-Inch	LF	15	\$ 109.00	\$ 1,635.00	20.00	\$ 2,180.00	
SPV.0090.04	Water Service Copper Lateral, 2-Inch	LF	18	\$ 105.00	\$ 1,890.00	25.00	\$ 2,625.00	
SPV.0090.05	Hydrant Lead 6-Inch (Granular Backfill)	LF	53	\$ 79.00	\$ 4,187.00	49.00	\$ 3,871.00	
SPV.0090.06	PVC Watermain, 4-Inch (Granular Backfill)	LF	44	\$ 80.00	\$ 3,520.00	45.50	\$ 3,640.00	
SPV.0090.07	PVC Watermain, 8-Inch (Granular Backfill)	LF	25	\$ 78.00	\$ 1,950.00	30.00	\$ 2,340.00	
SPV.0090.08	PVC Watermain, 12-Inch (Granular Backfill)	LF	1134	\$ 68.00	\$ 77,112.00	1,161.10	\$ 78,954.80	
SPV.0090.09	PVC Watermain 12-Inch (Slurry Backfill)	LF	57	\$ 95.00	\$ 5,415.00	0.00	\$ -	
SPV.0090.10	Sanitary Sewer Liner 8-Inch	LF	2325	\$ 46.00	\$ 106,950.00	2,324.10	\$ 106,908.60	
SPV.0090.11	Sanitary Sewer Liner 10-Inch	LF	1125	\$ 58.00	\$ 65,250.00	1,121.00	\$ 65,018.00	
SPV.0090.12	Concrete Curb & Gutter HES 30" Type D, for Concrete Pavement Gaps	LF	300	\$ 23.00	\$ 6,900.00	48.90	\$ 1,124.70	
SPV.0105.01	Abandoning Water Main	LS	2	\$ 1,342.00	\$ 2,684.00	2.00	\$ 2,684.00	
SPV.0105.02	Traffic Control (Milwaukee Avenue)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00	
SPV.0105.03	Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 9,000.00	\$ 9,000.00	1.00	\$ 9,000.00	
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	50	\$ 45.00	\$ 2,250.00	80.00	\$ 3,600.00	
SUBTOTAL - Milwaukee Avenue					\$ 1,008,877.35	\$	1,887,374.78	
ALLEY (N. Maple - Elmwood)								

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0100	Removing Pavement	SY	593	\$ 3.00	\$ 1,779.00	590.50	\$ 1,771.50
204.0155	Removing Concrete Sidewalk	SY	20	\$ 7.25	\$ 145.00	20.00	\$ 145.00
205.0100	Common Excavation	CY	175	\$ 25.00	\$ 4,375.00	170.00	\$ 4,250.00
305.0120	Base Aggregate Dense 1 1/4-INCH	TON	220	\$ 15.50	\$ 3,410.00	240.25	\$ 3,723.88
416.0160	Concrete Driveway 6-Inch	SY	16	\$ 50.00	\$ 800.00	20.70	\$ 1,035.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	110	\$ 74.50	\$ 8,195.00	106.43	\$ 7,929.04
602.0405	Concrete Sidewalk 4-Inch	SF	100	\$ 6.00	\$ 600.00	63.90	\$ 383.40
690.0150	Sawing Asphalt	LF	75	\$ 1.50	\$ 112.50	111.00	\$ 166.50
SPV.0105.02	Traffic Control (Alley)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00	1.00	\$ 900.00
SUBTOTAL - Alley					\$ 20,317.50	\$	20,305.31

DALE & DUNFORD DRIVE							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	10365	\$ 2.00	\$ 20,730.00	10,462.00	\$ 20,924.00
204.0150	Removing Curb and Gutter	LF	680	\$ 5.00	\$ 3,400.00	614.00	\$ 3,070.00
204.0155	Removing Concrete Sidewalk	SY	30	\$ 7.25	\$ 217.50	31.90	\$ 231.28
205.0100	Common Excavation	CY	150	\$ 15.00	\$ 2,250.00	289.70	\$ 4,345.50
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	150	\$ 11.05	\$ 1,657.50	661.33	\$ 7,307.70
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	150	\$ 11.25	\$ 1,687.50	0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	15	\$ 50.00	\$ 750.00	5.70	\$ 285.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	2400	\$ 55.70	\$ 133,680.00	2,400.42	\$ 133,703.39
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	680	\$ 19.00	\$ 12,920.00	614.00	\$ 11,666.00
602.0405	Concrete Sidewalk 4-Inch	SF	225	\$ 6.00	\$ 1,350.00	115.00	\$ 690.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SP	16	\$ 30.00	\$ 480.00	8.00	\$ 240.00
611.8110	Adjusting Manhole Covers	EA	19	\$ 360.00	\$ 6,840.00	14.00	\$ 5,040.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	2	\$ 150.00	\$ 300.00	0.00	\$ -
611.8115	Adjusting Inlet Covers	EA	7	\$ 442.00	\$ 3,094.00	2.00	\$ 884.00
611.8120.S	Cover Plates Temporary	EA	19	\$ 180.00	\$ 3,420.00	0.00	\$ -
628.7015	Inlet Protection Type C	EA	11	\$ 60.00	\$ 660.00	0.00	\$ -
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	150	\$ 2.25	\$ 337.50	0.00	\$ -
690.0150	Sawing Asphalt	LF	35	\$ 1.50	\$ 52.50	35.00	\$ 52.50
SPV.0060.08	Sanitary Manhole Seal - External	EA	6	\$ 425.00	\$ 2,550.00	6.00	\$ 2,550.00
SPV.0060.09	Manhole Frame & Cover	EA	1	\$ 425.00	\$ 425.00	1.00	\$ 425.00
SPV.0105.02	Traffic Control (Dale & Dunford)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 1,100.00	\$ 1,100.00	1.00	\$ 1,100.00
SUBTOTAL - Dale & Dunford					\$ 197,902.50	\$	192,515.37

ECHO LANE							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	2825	\$ 2.00	\$ 5,652.00	2,872.00	\$ 5,744.00
204.0150	Removing Curb and Gutter	LF	300	\$ 5.00	\$ 1,500.00	249.40	\$ 1,247.00
204.0155	Removing Concrete Sidewalk	SY	24	\$ 7.25	\$ 174.00	0.00	\$ -
205.0100	Common Excavation	CY	100	\$ 15.00	\$ 1,500.00	652.00	\$ 9,780.00
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	100	\$ 11.05	\$ 1,105.00	569.84	\$ 6,296.73
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	100	\$ 11.25	\$ 1,125.00	0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	24	\$ 50.00	\$ 1,200.00	28.40	\$ 1,420.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	650	\$ 56.50	\$ 36,725.00	673.42	\$ 38,048.23
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	300	\$ 19.00	\$ 5,700.00	250.00	\$ 4,750.00
611.8110	Adjusting Manhole Covers	EA	7	\$ 360.00	\$ 2,520.00	8.00	\$ 2,880.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00	0.00	\$ -
611.0420	Reconstructing Manholes	EA	1	\$ 600.00	\$ 600.00	0.00	\$ -
611.8120.S	Cover Plates Temporary	EA	7	\$ 180.00	\$ 1,260.00	0.00	\$ -
628.7015	Inlet Protection Type C	EA	6	\$ 60.00	\$ 360.00	6.00	\$ 360.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	100	\$ 2.25	\$ 225.00	0.00	\$ -
SPV.0060.08	Sanitary Manhole Seal - External	EA	4	\$ 425.00	\$ 1,700.00	5.00	\$ 2,125.00
SPV.0105.02	Traffic Control (Echo Lane)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00	1.00	\$ 900.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	45	\$ 45.00	\$ 2,025.00	41.90	\$ 1,885.50
SUBTOTAL - Echo Lane					\$ 64,422.00	\$	75,437.46

FOXTRAIL CIRCLE

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	2150	\$ 2.00	\$ 4,300.00	2,150.00	\$ 4,300.00
204.0150	Removing Curb and Gutter	LF	320	\$ 5.00	\$ 1,600.00	375.70	\$ 1,878.50
205.0100	Common Excavation	CY	125	\$ 15.00	\$ 1,875.00	114.30	\$ 1,714.50
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	125	\$ 11.05	\$ 1,381.25	334.34	\$ 3,694.46
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	125	\$ 11.25	\$ 1,406.25	0.00	\$ -
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	495	\$ 56.50	\$ 27,967.50	521.77	\$ 29,480.01
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	320	\$ 19.00	\$ 6,080.00	375.70	\$ 7,138.30
611.8110	Adjusting Manhole Covers	EA	1	\$ 360.00	\$ 360.00	4.00	\$ 1,440.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00	0.00	\$ -
611.8115	Adjusting Inlet Covers	EA	1	\$ 442.00	\$ 442.00	0.00	\$ -
611.8120.S	Cover Plates Temporary	EA	1	\$ 180.00	\$ 180.00	0.00	\$ -
628.7015	Inlet Protection Type C	EA	1	\$ 60.00	\$ 60.00	1.00	\$ 60.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	125	\$ 2.25	\$ 281.25	0.00	\$ -
690.0150	Sawing Asphalt	LF	35	\$ 1.50	\$ 52.50	89.00	\$ 133.50
SPV.0060.08	Sanitary Manhole Seal - External	EA	1	\$ 425.00	\$ 425.00	0.00	\$ -
SPV.0105.02	Traffic Control (Foxtrail Circle)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 800.00	\$ 800.00	1.00	\$ 800.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	15	\$ 50.00	\$ 750.00	21.60	\$ 1,080.00
SUBTOTAL - Foxtrail Circle					\$ 48,111.75	\$	51,720.26

HIGHRIIDGE ROAD							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	6614	\$ 2.00	\$ 13,228.00	5,281.30	\$ 10,562.60
204.0150	Removing Curb and Gutter	LF	380	\$ 5.00	\$ 1,900.00	380.20	\$ 1,901.00
204.0155	Removing Concrete Sidewalk	SY	20	\$ 7.25	\$ 145.00	26.60	\$ 192.85
205.0100	Common Excavation	CY	120	\$ 15.00	\$ 1,800.00	88.00	\$ 1,320.00
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	120	\$ 11.05	\$ 1,326.00	357.13	\$ 3,946.29
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	120	\$ 11.25	\$ 1,350.00	0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	20	\$ 50.00	\$ 1,000.00	26.60	\$ 1,330.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	1522	\$ 56.25	\$ 85,612.50	1,252.22	\$ 70,437.38
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	380	\$ 19.00	\$ 7,220.00	380.20	\$ 7,223.80
611.0600	Inlet Covers Type A	EA	4	\$ 375.00	\$ 1,500.00	5.00	\$ 1,875.00
611.8110	Adjusting Manhole Covers	EA	14	\$ 360.00	\$ 5,040.00	4.00	\$ 1,440.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00	3.00	\$ 450.00
611.8115	Adjusting Inlet Covers	EA	4	\$ 442.00	\$ 1,768.00	3.00	\$ 1,320.00
611.8120.S	Cover Plates Temporary	EA	14	\$ 180.00	\$ 2,520.00	0.00	\$ -
628.7015	Inlet Protection Type C	EA	11	\$ 60.00	\$ 660.00	11.00	\$ 660.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	360	\$ 2.25	\$ 810.00	0.00	\$ -
690.0150	Sawing Asphalt	LF	135	\$ 1.50	\$ 202.50	133.00	\$ 199.50
SPV.0060.08	Sanitary Manhole Seal - External	EA	5	\$ 425.00	\$ 2,125.00	2.00	\$ 850.00
SPV.0105.02	Traffic Control (Highridge Road)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00	1.00	\$ 900.00
SUBTOTAL - Highridge Road					\$ 129,258.00	\$	104,615.41

KANE & INDUSTRIAL							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	8270	\$ 2.00	\$ 16,540.00	8,737.70	\$ 17,475.40
204.0150	Removing Curb and Gutter	LF	300	\$ 5.00	\$ 1,500.00	263.50	\$ 1,317.50
205.0100	Common Excavation	CY	150	\$ 15.00	\$ 2,250.00	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	150	\$ 11.05	\$ 1,657.50	944.22	\$ 10,433.63
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	150	\$ 11.25	\$ 1,687.50	0.00	\$ -
460.1103	HMA Pavement Type E-3, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	2500	\$ 56.00	\$ 140,000.00	2,468.87	\$ 138,256.72
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	300	\$ 19.00	\$ 5,700.00	263.50	\$ 5,006.50
611.8110	Adjusting Manhole Covers	EA	15	\$ 360.00	\$ 5,400.00	17.00	\$ 6,120.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00	0.00	\$ -
611.8115	Adjusting Inlet Covers	EA	8	\$ 442.00	\$ 3,536.00	3.00	\$ 1,320.00
611.8120.S	Cover Plates Temporary	EA	15	\$ 180.00	\$ 2,700.00	17.00	\$ 3,060.00
628.7015	Inlet Protection Type C	EA	9	\$ 60.00	\$ 540.00	9.00	\$ 540.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	450	\$ 2.25	\$ 1,012.50	0.00	\$ -
690.0150	Sawing Asphalt	LF	135	\$ 1.50	\$ 202.50	276.00	\$ 414.00
SPV.0060.08	Sanitary Manhole Seal - External	EA	2	\$ 425.00	\$ 850.00	3.00	\$ 2,125.00
SPV.0105.02	Traffic Control (Kane and Industrial)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00	1.00	\$ 900.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	135	\$ 40.00	\$ 5,400.00	44.20	\$ 1,768.00

SUBTOTAL - Kane & Industrial				\$	190,027.00	\$	188,743.75
KENDALL STREET							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0110	Removing Asphaltic Surface	SY	18	\$ 10.00	\$ 180.00	19.50	\$ 195.00
204.0120	Removing Asphaltic Surface Milling	SY	870	\$ 3.60	\$ 3,132.00	915.00	\$ 3,294.00
204.0150	Removing Curb and Gutter	LF	115	\$ 5.00	\$ 575.00	123.90	\$ 619.50
204.0155	Removing Concrete Sidewalk	SY	25	\$ 7.25	\$ 181.25	31.90	\$ 231.28
205.0100	Common Excavation	CY	50	\$ 15.00	\$ 750.00	93.30	\$ 1,399.50
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	50	\$ 11.05	\$ 552.50	229.14	\$ 2,532.00
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	50	\$ 11.25	\$ 562.50	0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	10	\$ 50.00	\$ 500.00	26.30	\$ 1,315.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	200	\$ 57.50	\$ 11,500.00	191.09	\$ 10,987.68
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	115	\$ 19.00	\$ 2,185.00	123.90	\$ 2,354.10
602.0405	Concrete Sidewalk 4-Inch	SF	225	\$ 6.00	\$ 1,350.00	50.00	\$ 300.00
628.7015	Inlet Protection Type C	EA	2	\$ 60.00	\$ 120.00	2.00	\$ 120.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	150	\$ 2.25	\$ 337.50	0.00	\$ -
690.0150	Sawing Asphalt	LF	70	\$ 1.50	\$ 105.00	22.00	\$ 33.00
SPV.0105.02	Traffic Control (Kendall)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 500.00	\$ 500.00	1.00	\$ 500.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	5	\$ 55.00	\$ 275.00	5.00	\$ 275.00
SUBTOTAL - Kendall				\$	22,806.75	\$	24,157.05
ROBIN'S RUN							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
204.0120	Removing Asphaltic Surface Milling	SY	1760	\$ 2.00	\$ 3,520.00	1,838.00	\$ 3,676.00
204.0150	Removing Curb and Gutter	LF	160	\$ 5.00	\$ 800.00	148.00	\$ 740.00
205.0100	Common Excavation	CY	50	\$ 15.00	\$ 750.00	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	50	\$ 11.05	\$ 552.50	87.28	\$ 964.44
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	50	\$ 11.25	\$ 562.50	0.00	\$ -
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	405	\$ 57.00	\$ 23,085.00	397.18	\$ 22,639.26
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	160	\$ 19.00	\$ 3,040.00	148.00	\$ 2,812.00
611.8110	Adjusting Manhole Covers	EA	3	\$ 360.00	\$ 1,080.00	2.00	\$ 720.00
611.8120.S	Cover Plates Temporary	EA	3	\$ 180.00	\$ 540.00	0.00	\$ -
628.7015	Inlet Protection Type C	EA	2	\$ 60.00	\$ 120.00	2.00	\$ 120.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	150	\$ 2.25	\$ 337.50	0.00	\$ -
SPV.0060.08	Sanitary Manhole Seal - External	EA	1	\$ 425.00	\$ 425.00	1.00	\$ 425.00
SPV.0105.02	Traffic Control (Robins Run)	LS	1	\$ 1.00	\$ 1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 500.00	\$ 500.00	1.00	\$ 500.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	15	\$ 50.00	\$ 750.00	13.50	\$ 675.00
SUBTOTAL - Robius Run				\$	36,063.50	\$	33,272.70
SUBTOTAL BASE BID				\$	1,717,786.35	\$	1,778,142.09
Change Order #1							
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	*Asbuilt Qty (Qty to Date)	\$ Paid to Date
CCO-1	Water Valves (added valves: two 4", two 6", one 8")	LS	1	\$ 6,737.64	\$ 6,737.64	1.00	\$ 6,737.64
CCO-2	Storm Sewer Connections (connect existing pipes to CB's)	LS	1	\$ 351.54	\$ 351.54	1.00	\$ 351.54
CCO-3	Water Service - Explore (724 Milw Ave, location unknown)	LS	1	\$ 910.75	\$ 910.75	1.00	\$ 910.75
CCO-4	Watermain - Hydrant Lead Offset (over Storm Sewer)	LS	1	\$ 1,964.58	\$ 1,964.58	1.00	\$ 1,964.58
CCO-5	Water Service Extension (Night Work)	LF	395	\$ 100.00	\$ 39,500.00	395.00	\$ 39,500.00
CCO-6	Hydrant - Remove & Replace	LS	1	\$ 3,200.00	\$ 3,200.00	1.00	\$ 3,200.00
CCO-7	Hydrant - Relocate Existing	LS	1	\$ 1,420.00	\$ 1,420.00	1.00	\$ 1,420.00
CCO-8	Water Service - Explore (725 Milw Ave, location unknown)	LS	1	\$ 1,633.00	\$ 1,633.00	1.00	\$ 1,633.00
SUBTOTAL - CCO#1				\$	55,717.51	\$	55,717.51
SUBTOTAL - Additional Asbuilt Qty Cost from CCO#1				\$	60,355.74		
TOTAL - BASE BID & CCO#1				\$	1,833,859.60	\$	1,833,859.60

*Actual quantities placed on the project and as described on Contract Change Order #1 (Final Quantities).

MILWAUKEE AVENUE						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0100	Removing Pavement	SY	11860	\$ 4.05	\$ 48,033.00	7349.00		3600.00	2871.50		13,220.50	\$ 53,543.03
204.0130	Removing Curb and Gutter	LF	4390	\$ 1.75	\$ 7,682.50	2182.00	56.00	1200.00	1125.00		4,363.00	\$ 7,985.25
204.0155	Removing Concrete Sidewalk	SY	180	\$ 3.75	\$ 675.00	64.00		2.60	17.00		102.80	\$ 699.00
204.0210	Removing Manholes	EA	4	\$ 1,016.00	\$ 4,064.00		3.00		2.00		5.00	\$ 5,080.00
204.0220	Removing Inlets	EA	7	\$ 150.00	\$ 1,050.00		4.00	2.00	1.00		7.00	\$ 1,050.00
204.0245	Removing Storm Sewer (12-inch)	LF	242	\$ 6.00	\$ 1,452.00		172.00	35.30	23.00		230.30	\$ 1,381.80
205.0100	Excavation Common	CY	4125	\$ 11.80	\$ 48,675.00	1051.80	1850.80	982.80	2394.90		6,280.30	\$ 74,107.54
205.0501.S	Excavation, Hauling, and Disposal of Petroleum Contaminated Soil	TON	200	\$ 20.00	\$ 4,000.00						0.00	\$ -
305.0110	Base Aggregate Dense 3/4-INCH	TON	10	\$ 60.00	\$ 600.00						0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-INCH	TON	3917	\$ 8.25	\$ 32,315.25	1984.81	3476.11	1758.75	5703.72		12,023.39	\$ 99,192.97
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	100	\$ 11.25	\$ 1,125.00						0.00	\$ -
415.0080	Concrete Pavement 8-Inch	SY	11550	\$ 31.20	\$ 347,880.00			5374.86	5309.33	239.34	10,923.73	\$ 340,820.38
415.0210	Concrete Pavement Cops	EA	10	\$ 600.00	\$ 6,000.00			8.00	4.00		12.00	\$ 7,200.00
415.1080	Concrete Pavement HES 8-Inch	SY	780	\$ 34.80	\$ 24,360.00			758.03	220.00		978.03	\$ 34,035.44
416.0260	Concrete Driveway HES 6-Inch	SY	216	\$ 37.85	\$ 8,175.60			84.10			84.10	\$ 3,183.19
416.0610	Drilled Tie Bars	EA	20	\$ 9.00	\$ 180.00					16.00	16.00	\$ 144.00
416.0620	Drilled Dowel Bars	EA	84	\$ 12.00	\$ 1,008.00					81.00	81.00	\$ 972.00
460.1101	HMA Pavement Type B-1, Item also includes asphaltic material PG 64-22 (455,0220) and asphaltic material for tack coat (455,0605)	TON	105	\$ 110.00	\$ 11,550.00			44.34	11.06		55.40	\$ 6,094.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	4098	\$ 8.90	\$ 36,401.00			2190.80	2327.80		4,518.60	\$ 40,215.54
601.0600	Concrete Curb Pedestrian	LF	30	\$ 22.00	\$ 660.00						0.00	\$ -
602.0405	Concrete Sidewalk 4-Inch	SP	1110	\$ 3.80	\$ 4,218.00			732.00	1179.00		1,911.00	\$ 7,261.80
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$ 30.00	\$ 960.00			24.00	16.00		40.00	\$ 1,200.00
608.0112	Storm Sewer Pipe Reinforced Class III 12-Inch	LF	272	\$ 38.00	\$ 10,336.00		214.00		23.60		237.60	\$ 9,028.80
611.0331	Inlets Type 1	EA	7	\$ 1,288.00	\$ 9,016.00		5.00	1.00	1.00		7.00	\$ 9,016.00
611.0600	Inlet Covers Type A	EA	6	\$ 375.00	\$ 2,250.00			6.00	1.00		7.00	\$ 2,625.00
611.8110	Adjusting Manhole Covers	EA	21	\$ 360.00	\$ 7,560.00		6.00	6.00	9.00		21.00	\$ 7,560.00
611.8115	Adjusting Inlet Covers	EA	6	\$ 442.00	\$ 2,652.00			8.00			8.00	\$ 3,536.00
611.8120.S	Cover Plates Temporary	EA	21	\$ 380.00	\$ 7,980.00		15.00	5.00	13.00		33.00	\$ 5,940.00
628.7015	Inlet Protection Type C	EA	14	\$ 60.00	\$ 840.00			14.00			14.00	\$ 840.00
645.0133	Geotextile Fabric Type SR (Undistributed)	SY	200	\$ 2.25	\$ 450.00		351.40				1,181.10	\$ 1,332.50
646.0106	Pavement Marking Epoxy 4-Inch (White)	LF	1160	\$ 0.75	\$ 870.00			1110.00	612.21		1,722.21	\$ 1,291.66
646.0106	Pavement Marking Epoxy 4-Inch (Yellow)	LF	4680	\$ 0.75	\$ 3,450.00			4454.79	613.00		5,067.79	\$ 3,808.84
646.0116	Pavement Marking Crosswalk Epoxy 6-Inch (White)	LF	570	\$ 6.25	\$ 3,562.50			548.88			548.88	\$ 3,430.50
647.0566	Pavement Marking Stop Line Epoxy 18-Inch (White)	LF	85	\$ 9.50	\$ 807.50				121.14		121.14	\$ 1,150.83
652.0800	Conduit Loop Detector	LF	263	\$ 5.00	\$ 1,315.00			275.00	293.00		568.00	\$ 2,840.00
653.0103	Pull Boxes Steel 12x24 Inch	EA	6	\$ 450.00	\$ 2,700.00						0.00	\$ -
653.0800	Loop Detector Wire	LF	1029	\$ 1.00	\$ 1,029.00				2094.00		2,094.00	\$ 2,094.00
661.0200	Temporary Traffic Signals For Intersections; Intersection of Milwaukee & Grove	LS	1	\$ 37,000.00	\$ 37,000.00	0.75			0.25		1.00	\$ 37,000.00
690.0150	Sawing Asphalt	LF	144	\$ 1.25	\$ 180.00		75.00		69.00		144.00	\$ 180.00
690.0250	Sawing Concrete	LF	262	\$ 2.00	\$ 524.00				262.00		262.00	\$ 524.00
715.0415	Incentive Strength Concrete Pavement	DOL	5575	\$ 1.00	\$ 5,575.00						0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes	EA	4	\$ 300.00	\$ 1,200.00			4.00			4.00	\$ 1,200.00
SPV.0060.02	Water Valve & Valve Box, 12-Inch	EA	3	\$ 2,622.00	\$ 7,866.00		3.00		1.00		4.00	\$ 10,488.00
SPV.0060.03	Tracer Wire Access Box	EA	2	\$ 63.00	\$ 126.00						0.00	\$ -
SPV.0060.04	Corporation Stop, 3/4-Inch	EA	2	\$ 214.00	\$ 428.00						0.00	\$ -
SPV.0060.05	Corporation Stop, 1-Inch	EA	5	\$ 227.00	\$ 1,135.00				7.00		7.00	\$ 1,589.00
SPV.0060.06	Corporation Stop, 1-1/2-Inch	EA	1	\$ 382.00	\$ 382.00				1.00		1.00	\$ 382.00
SPV.0060.07	Corporation Stop, 2-Inch	EA	3	\$ 450.00	\$ 1,350.00				1.00		1.00	\$ 450.00
SPV.0060.08	Sanitary Manhole Seal - External	EA	12	\$ 425.00	\$ 5,100.00				5.00	5.00	10.00	\$ 4,250.00
SPV.0060.09	Manhole Frame & Cover	EA	13	\$ 425.00	\$ 5,525.00				6.00	5.00	11.00	\$ 4,675.00
SPV.0090.01	Water Service Copper Lateral, 3/4-Inch	LF	40	\$ 63.00	\$ 2,520.00						0.00	\$ -
SPV.0090.02	Water Service Copper Lateral, 1-Inch	LF	180	\$ 53.00	\$ 9,540.00		60.00	14.00			74.00	\$ 3,922.00
SPV.0090.03	Water Service Copper Lateral, 1-1/2-Inch	LF	15	\$ 109.00	\$ 1,635.00		20.00				20.00	\$ 2,180.00
SPV.0090.04	Water Service Copper Lateral, 2-Inch	LF	18	\$ 105.00	\$ 1,890.00			25.00			25.00	\$ 2,625.00
SPV.0090.05	Hydrant Load 6-Inch (Granular Backfill)	LF	55	\$ 79.00	\$ 4,187.00			23.00	26.00		49.00	\$ 3,871.00
SPV.0090.06	PVC Watermain, 4-Inch (Granular Backfill)	LF	44	\$ 80.00	\$ 3,520.00			28.50	17.00		45.50	\$ 3,640.00
SPV.0090.07	PVC Watermain, 8-Inch (Granular Backfill)	LF	25	\$ 78.00	\$ 1,950.00			12.00	18.00		30.00	\$ 2,340.00
SPV.0090.08	PVC Watermain, 12-Inch (Granular Backfill)	LF	1334	\$ 68.00	\$ 77,112.00	1000.00	134.00		27.10		1,161.10	\$ 78,954.80
SPV.0090.09	PVC Watermain 12-Inch (Slurry Backfill)	LF	57	\$ 95.00	\$ 5,415.00						0.00	\$ -
SPV.0090.10	Sanitary Sewer Lateral 8-Inch	LF	2325	\$ 46.00	\$ 106,950.00		1149.10		1175.00		2,324.10	\$ 106,908.60
SPV.0090.11	Sanitary Sewer Lateral 10-Inch	LF	1325	\$ 58.00	\$ 65,250.00				1121.60		1,121.60	\$ 65,018.00
SPV.0090.12	Concrete Curb & Gutter HES 30" Type D, for Concrete Pavement Gaps	LF	300	\$ 23.00	\$ 6,900.00				48.90		48.90	\$ 1,124.70
SPV.0103.01	Abandoning Water Main	LS	2	\$ 1,342.00	\$ 2,684.00	1.00	1.00				2.00	\$ 2,684.00
SPV.0103.02	Traffic Control (Milwaukee Avenue)	LS	1	\$ 1.00	\$ 1.00						1.00	\$ 1.00
SPV.0105.01	Manhole (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 9,000.00	\$ 9,000.00				0.50	0.50	1.00	\$ 9,000.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	50	\$ 45.00	\$ 2,250.00					80.00	80.00	\$ 3,600.00
SUBTOTAL - Milwaukee Avenue					\$ 1,068,877.35	Subtotal - Paid to Date					\$ 1,087,374.78	

ALLEY (N. Maple - Elmwood)						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0100	Removing Pavement	SY	593	\$ 3.00	\$ 1,779.00	300.00	290.50				590.50	\$ 1,771.50
204.0155	Removing Concrete Sidewalk	SY	20	\$ 7.25	\$ 145.00	10.00	10.00				20.00	\$ 145.00
205.0100	Common Excavation	CY	175	\$ 25.00	\$ 4,375.00	87.00	83.00				170.00	\$ 4,250.00
305.0120	Base Aggregate Dense 1 1/4-INCH	TON	220	\$ 15.50	\$ 3,410.00		240.25				240.25	\$ 3,723.88
416.0160	Concrete Driveway 6-Inch	SY	16	\$ 50.00	\$ 800.00				20.70		20.70	\$ 1,035.00

645.0135	Geotextile Fabric Type SR (Undistributed)	SY	125	\$ 2.25	\$ 281.25						8.00	\$ -
690.0150	Sawing Asphalt	LF	35	\$ 1.50	\$ 52.50					80.00	89.00	\$ 133.50
SPV.0060.08	Sanitary Manhole Seal - External	EA	1	\$ 425.00	\$ 425.00						6.00	\$ -
SPV.0105.02	Traffic Control (Foxtrail Circle)	LS	1	\$ 1.00	\$ 1.00					1.00	1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 800.00	\$ 800.00					1.00	1.00	\$ 800.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	15	\$ 50.00	\$ 750.00					21.60	21.60	\$ 1,680.00
SUBTOTAL - Foxtrail Circle					\$ 48,111.75						Subtotal - Paid to Date	\$ 51,720.26

HIGHRIIDGE ROAD						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0120	Removing Asphaltic Surface Milling	SY	6614	\$ 2.00	\$ 13,228.00						5,281.30	\$ 10,562.60
204.0150	Removing Curb and Gutter	LF	380	\$ 5.00	\$ 1,900.00	285.00	95.20				280.20	\$ 1,401.00
204.0155	Removing Concrete Sidewalk	SY	20	\$ 7.25	\$ 145.00						26.60	\$ 192.85
205.0100	Common Excavation	CY	120	\$ 15.00	\$ 1,800.00			88.00			88.00	\$ 1,320.00
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	120	\$ 11.05	\$ 1,326.00			357.13			357.13	\$ 3,946.29
305.0130	Base Aggregate Dense 3-INCH (Undistributed)	TON	120	\$ 11.25	\$ 1,350.00						0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	20	\$ 50.00	\$ 1,000.00			26.60			26.60	\$ 1,330.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	1522	\$ 56.25	\$ 85,612.50			1252.22			1,252.22	\$ 70,437.38
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	380	\$ 19.00	\$ 7,220.00			380.20			380.20	\$ 7,223.80
611.0600	Inlet Covers Type A	EA	4	\$ 375.00	\$ 1,500.00			2.00	3.00		5.00	\$ 1,875.00
611.8110	Adjusting Manhole Covers	EA	14	\$ 360.00	\$ 5,040.00			4.00			4.00	\$ 1,440.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00			3.00			3.00	\$ 450.00
611.8115	Adjusting Inlet Covers	EA	4	\$ 442.00	\$ 1,768.00			3.00			3.00	\$ 1,326.00
611.8120.S	Cover Plates Temporary	EA	14	\$ 180.00	\$ 2,520.00						0.00	\$ -
628.7015	Inlet Protection Type C	EA	11	\$ 60.00	\$ 660.00			11.00			11.00	\$ 660.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	360	\$ 2.25	\$ 810.00						0.00	\$ -
690.0150	Sawing Asphalt	LF	135	\$ 1.50	\$ 202.50			133.00			133.00	\$ 199.50
SPV.0060.08	Sanitary Manhole Seal - External	EA	5	\$ 425.00	\$ 2,125.00			2.00			2.00	\$ 850.00
SPV.0105.02	Traffic Control (Highridge Road)	LS	1	\$ 1.00	\$ 1.00			1.00			1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00			1.00			1.00	\$ 900.00
SUBTOTAL - Highridge Road					\$ 129,258.00						Subtotal - Paid to Date	\$ 104,615.41

KANE & INDUSTRIAL						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0120	Removing Asphaltic Surface Milling	SY	8270	\$ 2.00	\$ 16,540.00			8270.00			467.70	\$ 17,475.40
204.0150	Removing Curb and Gutter	LF	300	\$ 5.00	\$ 1,500.00			263.50			263.50	\$ 1,317.50
205.0100	Common Excavation	CY	150	\$ 15.00	\$ 2,250.00						0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	150	\$ 11.05	\$ 1,657.50			944.22			944.22	\$ 10,433.63
305.0130	Base Aggregate Dense 3-INCH (Undistributed)	TON	150	\$ 11.25	\$ 1,687.50						0.00	\$ -
460.1103	HMA Pavement Type E-3, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	2500	\$ 56.00	\$ 140,000.00			2468.87			2,468.87	\$ 138,256.72
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	300	\$ 19.00	\$ 5,700.00			170.00	93.50		263.50	\$ 5,096.50
611.8110	Adjusting Manhole Covers	EA	15	\$ 360.00	\$ 5,400.00			17.00			17.00	\$ 6,120.00
611.8110	Adjusting Manhole Covers - Steel Rings	EA	1	\$ 150.00	\$ 150.00						0.00	\$ -
611.8115	Adjusting Inlet Covers	EA	3	\$ 442.00	\$ 1,326.00			3.00			3.00	\$ 1,326.00
611.8120.S	Cover Plates Temporary	EA	15	\$ 180.00	\$ 2,700.00					17.00	17.00	\$ 3,060.00
628.7015	Inlet Protection Type C	EA	9	\$ 60.00	\$ 540.00			9.00			9.00	\$ 540.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	450	\$ 2.25	\$ 1,012.50						0.00	\$ -
690.0150	Sawing Asphalt	LF	135	\$ 1.50	\$ 202.50			276.00			276.00	\$ 414.00
SPV.0060.08	Sanitary Manhole Seal - External	EA	2	\$ 425.00	\$ 850.00			5.00			5.00	\$ 2,125.00
SPV.0105.02	Traffic Control (Kane and Industrial)	LS	1	\$ 1.00	\$ 1.00			1.00			1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 900.00	\$ 900.00			1.00			1.00	\$ 900.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	135	\$ 40.00	\$ 5,400.00			44.20			44.20	\$ 1,768.00
SUBTOTAL - Kane & Industrial					\$ 190,027.00						Subtotal - Paid to Date	\$ 188,743.75

KENDALL STREET						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0110	Removing Asphaltic Surface	SY	18	\$ 10.00	\$ 180.00			19.30			19.30	\$ 195.00
204.0120	Removing Asphaltic Surface Milling	SY	870	\$ 3.60	\$ 3,132.00			914.20		0.80	915.00	\$ 3,294.00
204.0150	Removing Curb and Gutter	LF	115	\$ 5.00	\$ 575.00			123.90			123.90	\$ 619.50
204.0155	Removing Concrete Sidewalk	SY	25	\$ 7.25	\$ 181.25			31.50			31.50	\$ 231.25
205.0100	Common Excavation	CY	50	\$ 15.00	\$ 750.00			93.30			93.30	\$ 1,399.50
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	50	\$ 11.05	\$ 552.50			229.14			229.14	\$ 2,532.00
305.0130	Base Aggregate Dense 3-INCH (Undistributed)	TON	50	\$ 11.25	\$ 562.50						0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	10	\$ 50.00	\$ 500.00			26.30			26.30	\$ 1,315.00
460.1101	HMA Pavement Type E-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	260	\$ 57.50	\$ 11,500.00			191.09			191.09	\$ 10,987.68
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	115	\$ 19.00	\$ 2,185.00			123.90			123.90	\$ 2,354.10
602.0405	Concrete Sidewalk 4-Inch	SF	225	\$ 6.00	\$ 1,350.00			50.60			50.60	\$ 300.00
628.7015	Inlet Protection Type C	EA	2	\$ 60.00	\$ 120.00			2.00			2.00	\$ 120.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	150	\$ 2.25	\$ 337.50						0.00	\$ -
690.0150	Sawing Asphalt	LF	70	\$ 1.50	\$ 105.00			22.00			22.00	\$ 33.00
SPV.0105.02	Traffic Control (Kendall)	LS	1	\$ 1.00	\$ 1.00			1.00			1.00	\$ 1.00

SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 500.00	\$ 500.00	1.00					1.00	\$ 500.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	5	\$ 55.00	\$ 275.00	5.00					5.00	\$ 275.00
SUBTOTAL - Kendall					\$ 22,806.75	Subtotal - Paid to Date					\$ 24,157.05	

ROBIN'S RUN						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
204.0120	Removing Asphaltic Surface Milling	SY	1760	\$ 2.00	\$ 3,520.00		1780.20			57.80	1,838.00	\$ 3,676.00
204.0150	Removing Curb and Gutter	LF	160	\$ 5.00	\$ 800.00	120.00	28.00				148.00	\$ 740.00
205.0100	Common Excavation	CY	50	\$ 15.00	\$ 750.00						0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-INCH (Undistributed)	TON	50	\$ 11.05	\$ 552.50		87.28				87.28	\$ 964.44
305.0130	Base Aggregate Dense 3-INCH (undistributed)	TON	50	\$ 11.25	\$ 562.50						0.00	\$ -
460.1101	HMA Pavement Type B-1, Item also includes asphaltic material PG 64-22 (455.0220) and asphaltic material for tack coat (455.0605).	TON	405	\$ 57.00	\$ 23,085.00		397.18				397.18	\$ 22,639.26
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	160	\$ 19.00	\$ 3,040.00						148.00	\$ 2,812.00
611.8110	Adjusting Manhole Covers	EA	3	\$ 360.00	\$ 1,080.00		2.00				2.00	\$ 720.00
611.8120.S	Cover Plates Temporary	EA	3	\$ 180.00	\$ 540.00						0.00	\$ -
628.7015	Inlet Protection Type C	EA	2	\$ 60.00	\$ 120.00		2.00				2.00	\$ 120.00
645.0135	Geotextile Fabric Type SR (Undistributed)	SY	150	\$ 2.25	\$ 337.50						0.00	\$ -
SPV.0060.08	Sanitary Manhole Seal - External	EA	1	\$ 425.00	\$ 425.00		1.00				1.00	\$ 425.00
SPV.0105.02	Traffic Control (Robins Run)	LS	1	\$ 1.00	\$ 1.00		1.00				1.00	\$ 1.00
SPV.0105.03	Restore Disturbed Areas - Includes Topsoil (625.0100), Mulching (627.0200), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140), Sod Lawn (631.1000), Sod Water 631.0300.	LS	1	\$ 500.00	\$ 500.00		1.00				1.00	\$ 500.00
SPV.0180.01	Asphalt Patch, Driveway (Undistributed)	SY	15	\$ 50.00	\$ 750.00		12.30			1.20	13.50	\$ 675.00
SUBTOTAL - Robins Run					\$ 36,063.50	Subtotal - Paid to Date					\$ 33,272.70	

SUBTOTAL BASE BID	\$ 1,717,786.35	SUBTOTAL BASE BID - Paid to Date	\$ 1,778,142.09
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Change Order #1						Quantities per Estimate					*Asbuilt Qty (Qty to Date)	\$ Paid to Date
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	#1	#2	#3	#4	#5		
CCO-1	Water Valves (added valves: two 4", two 6", one 8")	LS	1	\$ 6,737.64	\$ 6,737.64					1.00	1.00	\$ 6,737.64
CCO-2	Storm Sewer Connections (connect existing pipes to CEs)	LS	1	\$ 351.54	\$ 351.54					1.00	1.00	\$ 351.54
CCO-3	Water Service - Explore (724 Milw Ave, location unknown)	LS	1	\$ 910.75	\$ 910.75					1.00	1.00	\$ 910.75
CCO-4	Watermain - Hydrant Lead Offset (over Storm Sewer)	LS	1	\$ 1,964.58	\$ 1,964.58					1.00	1.00	\$ 1,964.58
CCO-5	Water Service Extension (Night Work)	LF	395	\$ 100.00	\$ 39,500.00					395.00	395.00	\$ 39,500.00
CCO-6	Hydrant - Remove & Replace	LS	1	\$ 3,200.00	\$ 3,200.00					1.00	1.00	\$ 3,200.00
CCO-7	Hydrant - Relocate Existing	LS	1	\$ 1,420.00	\$ 1,420.00					1.00	1.00	\$ 1,420.00
CCO-8	Water Service - Explore (725 Milw Ave, location unknown)	LS	1	\$ 1,633.00	\$ 1,633.00					1.00	1.00	\$ 1,633.00
SUBTOTAL - CCO#1					\$ 55,717.51	Subtotal - Paid to Date					\$ 55,717.51	
SUBTOTAL - Additional Asbuilt Qty Cost from CCO#1					\$ 60,355.74							

TOTAL - BASE BID & CCO#1	\$ 1,833,859.60	TOTAL - Paid to Date	\$ 1,833,859.60
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*Actual quantities placed on the project and as described on Contract Change Order #1 (Final Quantities).



CITY OF BURLINGTON

Administration Department
300 N. Pine Street, Burlington, WI 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

Common Council Item Number: 15A	Date: May 21, 2013
Submitted By: Mayor Robert Miller	Subject: Motion 13-757 to consider approving the 2013 fireworks display for July 4 th with Bartolotta Fireworks Company, Inc.

Details:

The City would like to contract with Bartolotta Fireworks Company, Inc., the vendor supplying fireworks for the 4th of July display at Echo Park, for the price of \$10,000. Bartolotta has performed the City of Burlington July 4th fireworks display for the past twelve years.

Options & Alternatives:

The Council may choose to deny this contract with Bartolotta or choose to bid for a different fireworks vendor.

Financial Remarks:

The chosen price to pay for the 2013 fireworks display is \$10,000. Payment is made through the Festivals Account within the General Fund.

Executive Action:

This item was discussed at the May 7, 2013 Committee of the Whole meeting and is scheduled for the May 21, 2013 Common Council meeting for consideration.

Bartolotta Fireworks Company, Inc
PO Box 5
Genesee Depot, WI 53127
Phone: (262) 968-4178
Fax: (262) 968-2254

Sponsor:
City of Burlington
300 N Pine Street
Burlington, WI 53105

Date: 4/24/2013

CONTRACT

This contract entered into this 24th day of April 2013, engages the services of Bartolotta Fireworks Company, Inc., (hereinafter referred to as "Bartolotta") to produce and perform a pyrotechnic display under the following terms:

1. Bartolotta reserves the right to make substitutions as to the amount, size and description of fireworks as called for in this Contract as reasonably necessary to address health and safety concerns.
2. Bartolotta shall provide qualified pyrotechnicians who will deliver, set-up, execute and take down the pyrotechnic display. The pyrotechnicians shall conduct an after-display search of the grounds in an effort to locate and dispose of any unexploded fireworks. The extent of such search shall be reasonably dictated by such elements as prevailing weather conditions, time of completion of display, etc.
3. Bartolotta shall provide Liability Insurance in the amount of \$5,000,000.00, naming the Sponsor as an additional name insured. Further, Bartolotta shall provide Workman's Compensation insurance on the assigned pyrotechnicians, and all necessary USDOT transportation/ trucking insurance of the shipment of the display items.
4. **The cost of the display shall be \$10,000.00.** At the time of signing of this Contract, Sponsor shall pay a **deposit in the amount of \$5,000.00.** The remaining balance shall be paid within 15 days following completion of the display. **A 2.5% Hazardous Material Handling fee will added to the invoice (based on the display cost) along with any permit fees paid by Bartolotta.** A late fee of 1.5% per month shall apply to any unpaid balance remaining beyond this 15-day period, and should there be additional display yet to be performed by Bartolotta, Bartolotta shall have the right to terminate this contract with no further obligation for Bartolotta to perform any remaining displays.
5. The date of the display shall be **July 4th, 2013 @** **pm.** In case of inclement weather, the display will be rescheduled for **(to be determined) at no additional charge to the Sponsor.** In the event inclement weather forces the cancellation of the display and the said display is not rescheduled, the Sponsor shall pay the sum of \$2500.00 for labor and restocking charges. The decision of whether to proceed with the display based upon inclement weather or the imminent threat of inclement weather shall be made by Bartolotta and the Sponsor. Bartolotta shall have complete authority to cancel the display if, in the reasonable opinion of Bartolotta, the health, safety, and well being of the pyrotechnicians and/ or spectators would be jeopardized by proceeding with the display.
6. Sponsor shall procure and furnish a suitable location for the fireworks display in accordance with NFPA 1123, and shall secure all police, fire, local and state permits, and shall furnish all necessary police, fire and other appropriate protection necessary for proper crowd control, automobile parking, and supervision in clearing the debris after the display.
7. Sponsor explicitly acknowledges that an early morning search of the grounds/ location the morning after the display is of utmost importance. If any unexploded or defective fireworks are found, that were missed during the inspection after the event, the Sponsor shall immediately call Bartolotta and Bartolotta shall send a pyrotechnician to the location to dispose of said materials. The morning after search of the grounds will be conducted by Sponsor. (Bartolotta crew members shall conduct this search when physically possible. If

distance or other conditions prohibit Bartolotta from conducting the search, Sponsor agrees to conduct said search).

- 8. Bartolotta agrees to take all steps reasonably necessary to safeguard Sponsor's property and the property of spectators. Should any losses occur which the Sponsor believes are the result of an intentional act or an act of negligence by Bartolotta, the Sponsor shall notify Bartolotta of the nature of the loss and the date on which the loss occurred. Said notice shall be in writing and shall provide as much detail as reasonably possible in relation to the nature and extent of the loss.
- 9. Bartolotta shall perform all services required hereunder, except when prevented by strike, lockout, act of God, accident, or other circumstances beyond Bartolotta's control.
- 10. This Contract shall be constructed by laws of the state of Wisconsin. In the event that any provisions of this agreement are deemed unenforceable by any court of competent jurisdiction, the remaining provisions hereof shall remain in full force and effect.
- 11. The Parties shall indemnify and hold one another, their directors, officers, employees, agents and affiliates harmless from and against any and all damages, claims, costs, expenses (including reasonable attorneys fees), and liability related to indemnifying Party's acts, omissions or breach of warranty under this contract.
- 12. Sponsor agrees to indemnify and hold harmless Bartolotta for any and all cost and liabilities, which Bartolotta may incur as a result, or arising out of products not supplied by Bartolotta or the actions of individuals other than the pyrotechnicians and other employees of Bartolotta.
- 13. This Contract constitutes the entire agreement between the parties hereto and supersedes all prior and contemporaneous agreements, understandings, negotiations and discussions, either oral or executed in writing by the parties to be bound thereby. The waiver of any provisions of this Contract shall not constitute a waiver of any other provisions of this contract.
- 14. The party signing this document on behalf of the Sponsor warrant and represents that (s) he is authorized to enter into this agreement on behalf of the Sponsor.

ADDITIONAL PROVISIONS:

10% MORE FALL PROMO WAS EXTENDED TO THE CITY OF BURLINGTON.

BARTOLOTTA FIREWORKS CO. INC:

CITY OF BURLINGTON:

By: _____

By: _____

Date Signed: ____/____/____

Date Signed: ____/____/____

Address: P.O. Box 5
Genesee Depot, WI 53127

Address: 300 N PINE STREET
BURLINGTON WI 53105

Phone: 262.342.1168

Email: Megan@burlington-wi.gov



Administration Department
300 N. Pine Street, Burlington, WI, 53105
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Committee of the Whole Number: 6	Date: May 21, 2013
Submitted By: Kevin Lahner, City Administrator	Subject: Motion 13-744 to consider the annual insurance renewal with Zarek Insurance.

Details:

Zarek Insurance, the City's broker for several years, has obtained rates for our liability and worker's compensation lines of coverage. This year several factors went into the insurance cost, including the value of buildings and the continuing effects of disability claim from a former volunteer firefighter. The worker compensation and general liability insurance covers all incidents of employees injured on the job and any damage claims to city property. Additionally, it covers the city against losses incurred from injuries occurring on city property.

The City has been working with our insurance carrier EMC for the past several years to reduce workers compensation claims. Ongoing training occurs regularly with the member of our staff in an effort to improve safety and reduce insurance claims.

The total premium for this year is \$310,890. This is an increase of 8.7 percent over the previous year. The major driver of these costs is increases in the Workers Compensation coverage due primarily to the ongoing issue outlined above.

Options and Alternatives:

The Common Council may choose to deny this renewal and direct staff to seek new bids prior to the policy expiration of May 30. Liability and Insurance brokers have contracts with certain providers and can only bid to those providers. For example while Zarek can bid to EMC, other insurance brokers in this area cannot. Therefore we could request other brokers to bid with different companies. However, we feel as if the combined service and rates by EMC continue to be competitive and it is unlikely that substantial savings would result in receiving additional bids.

Financial Remarks: The total insurance premium is \$310,890 split between all the applicable funds.

Executive Action:

This item was discussed at the May 21, 2013 Committee of the Whole meeting and is placed on tonight's Common Council meeting for consideration.

ZAREK INSURANCE, INC.



City of Burlington
And
City of Burlington Housing Authority

<u>Company</u>	<u>5/12-5/13</u>	<u>Coverage</u>	<u>5/13 – 5/14</u>
Employers	\$121,467	Workers Compensation	\$130,484
Employers	\$ 18,580	General Liability	\$ 21,271
Employers	\$ 6,387	Inland Marine	\$ 7,396
Employers	\$ 1,660	Crime	\$ 1,692
Employers	\$ 7,323	Linebacker	\$ 7,633
Employers	\$ 9,208	Umbrella	\$ 9,858
Employers	\$ 4,310	Law Enforcement	\$ 4,416
Employers	\$ 43,990	Automobile	\$ 47,705
Employers	\$ 67,859	Property	\$ 75,029
Employers	<u>\$ 5,024</u>	Burlington Housing Authority	<u>\$ 5,406</u>
Total Premium	\$285,808		\$310,890

ZAREK INSURANCE, INC.



<u>Company</u>	<u>5/12 – 5/13</u>	<u>Coverage</u>	<u>5/13 – 5/14</u>
Old Republic	\$4,040	Airport OL&T	\$4,040
Hartford Steam Boiler	\$1,331	Boiler & Machinery	\$1,331